

University of Arkansas, Fayetteville
FY2027 Budget Summary
FD101 Budget Only

	Non-Classified Salaries	Graduate Assistant Salaries	Summer Salaries & Service Awards	Wages	Student Wages	Fringe Benefits	Other Operating Costs	Debt Service	Transfers Out	Scholarship	Total Budget
Chancellor	1,053,579					253,912	50,454				1,357,945
Enrollment Management Support	8,559,234	135,484		51,576		2,075,967	224,309		146,036		11,192,606
Undergraduate Scholarships										19,690,000	19,690,000
Vice Chancellor for Academic Affairs	8,149,601	969,857	20,000	455,017	955,957	2,109,912	1,619,776			150,000	14,430,120
Summer School & Intersessions			4,125,923			643,644					4,769,566
University Information Technology Services	9,475,000			154,100	192,500	2,293,530	4,290,116				16,405,246
Vice Chancellor for Finance & Administration	26,465,830	2,076,290	553,677	1,832,169	91,710	17,755,959	34,006,249	3,412,344		1,657,059	87,851,287
Facilities Management	5,650,000			40,000	30,000	1,364,240	43,885,592		7,295,860		58,265,692
Vice Chancellor for Governmental Relations	3,173,000			3,000	10,000	764,895	280,021		240,000		4,470,916
Vice Chancellor for Student Affairs	7,590,975	165,417		40,200	76,000	1,843,264	273,188	57,684	783,243		10,829,971
Vice Chancellor for University Advancement	3,675,659					885,834	560,000				5,121,493
Agricultural, Food and Life Sciences	9,586,470	363,352				2,336,864	301,858				12,588,543
Architecture	6,005,470	56,434		22,000	17,500	1,477,887	397,235				7,976,527
Arts & Sciences	61,664,352	11,446,311				15,696,690	2,527,734			1,175,575	92,510,662
Business	41,293,821	2,317,770	39,384	14,100		10,128,055	991,747				54,784,877
Education	18,826,168	1,701,868	15,000	1,313,974	7,150	4,747,784	499,204				27,111,149
Engineering	24,836,140	1,649,402		7,700	113,271	6,106,522	1,929,848			450,000	35,092,884
Global Campus	830,111					200,057					1,030,168
Graduate School	3,757,468	829,480	34,890	31,200		1,048,542	507,843			2,381,650	8,591,073
Honors College	1,766,564	321,900		32,000	6,000	451,295	346,386				2,924,145
Law School	9,279,142	112,500	310,000	1,500	78,250	2,263,620	1,786,327			1,990,720	15,822,058
Mullins Library	7,875,901	226,437				1,914,622	1,825,598				11,842,558
Vice Chancellor - Research and Innovation	7,230,750	23,631		98,819	31,875	1,750,692	871,939		3,509,265		13,516,972
Grand Total	266,745,236	22,396,134	5,098,873	4,097,356	1,610,214	78,113,787	97,175,424	3,470,027	11,974,404	27,495,004	518,176,457