

University of Arkansas, Fayetteville
FY2026 Budget Summary
FD101 Budget Only

	Non- Classified Salaries	Graduate Assistant Salaries	Summer Salaries & Service Awards	Wages	Student Wages	Fringe Benefits	Other Operating Costs	Debt Service	Transfers Out	Scholarship	Total Budget
Chancellor	1,029,530					246,058	50,454				1,326,041
Enrollment Management Support	8,205,073	107,917		51,576		1,970,169	370,345				10,705,080
Undergraduate Scholarships										19,450,000	19,450,000
Vice Chancellor for Academic Affairs	5,849,512	979,997	20,000	368,396	806,758	1,512,701	1,611,811			150,000	11,299,176
Summer School & Intersessions			4,125,923			602,385					4,728,307
Vice Chancellor for Economic Development	819,765					195,924	184,366		150,000		1,350,055
Vice Chancellor for Finance & Administration	20,548,670	80,000	553,677	219,425	87,500	15,757,228	11,840,275	5,484,462	395,000	1,520,875	56,487,111
Contingency Reserves	5,331,555	717,425				1,317,287	25,190,299				32,556,567
Facilities Management	3,253,807			12,000	12,000	778,296	3,164,832	796,035	771,638		8,788,608
Utilities	1,793,350				12,388	428,623	41,198,681		4,465,088		47,898,130
University Information Technology Services	10,345,000			111,600	157,500	2,478,416	3,867,090				16,959,606
Vice Chancellor for Governmental Relations	3,025,000				10,000	722,985	565,427				4,323,412
Vice Chancellor for Student Affairs	7,195,557	250,380			50,000	1,732,567	345,000	57,684	766,031		10,397,218
Vice Chancellor for University Advancement	3,952,450					944,636	564,961				5,462,046
Agricultural, Food and Life Sciences	9,192,739	361,125				2,306,667	337,825				12,198,355
Architecture	5,823,831	52,809		3,708		1,395,257	473,816				7,749,421
Arts & Sciences	60,207,396	10,183,571				15,000,582	2,527,734			1,175,575	89,094,857
Business	39,465,942	1,721,141	39,384	14,100		9,542,112	932,374				51,715,054
Education	18,266,111	1,409,100		1,411,916	7,150	4,523,573	499,204				26,117,054
Engineering	24,200,522	1,470,665		7,700	113,271	5,872,678	2,366,566				34,031,402
Global Campus	830,111					198,397					1,028,508
Graduate School	3,631,773	692,432	44,755	31,200		930,499	544,882			2,443,847	8,319,388
Honors College	1,626,903	333,443		32,000	6,000	410,506	273,106				2,681,958
Law School	9,053,430	87,000	339,798	38,500	10,000	2,183,212	1,737,563			1,990,720	15,440,223
Mullins Library	7,374,338	196,380				1,774,250	2,185,116				11,530,084
Vice Chancellor - Research and Innovation	5,409,123	68,750				1,301,905	897,833		3,359,265		11,036,876
Total	256,431,488	18,712,136	5,123,535	2,302,121	1,272,567	74,126,912	101,729,561	6,338,180	9,907,022	26,731,017	502,674,539