

University of Arkansas, Fayetteville  
FY2025 Budget Summary  
FD101 Budget Only

	Non-Classified Salaries	Graduate Assistant Salaries	Summer Salaries & Service Awards	Wages	Student Wages	Fringe Benefits	Other Operating Costs	Debt Service	Transfers Out	Scholarship	Total Budget
Chancellor	2,070,393			15,000		501,845	169,070				2,756,308
Enrollment Management Support	6,131,932	89,198		51,576		1,491,351	306,845				8,070,902
Undergraduate Scholarships										19,000,000	19,000,000
Vice Chancellor for Academic Affairs	5,374,196	945,464	20,000	372,806	804,608	1,408,659	1,519,185			150,000	10,594,918
Summer School & Intersessions			4,125,923			610,637					4,736,559
Vice Chancellor for Economic Development	965,000					233,530	1,082,265				2,280,795
Vice Chancellor for Finance & Administration	16,427,053	279,025	1,221,597	119,925	22,000	15,038,462	17,998,220	4,722,376		1,452,343	57,281,001
Contingency Reserves							35,602,339				35,602,339
Facilities Management	2,340,441		22,600	27,750	12,000	571,242	3,123,685	796,035	771,638		7,665,390
Utilities	1,394,942		7,600		12,388	338,713	40,203,107		4,465,088		46,421,838
University Information Technology Services	9,450,450			170,000	190,000	2,296,379	3,706,541				15,813,370
Vice Chancellor for Governmental Relations	2,710,000					655,820	596,529				3,962,349
Vice Chancellor for Student Affairs	6,325,463	457,886		11,000	85,000	1,552,995	155,000	57,684	800,368		9,445,396
Vice Chancellor for University Advancement	3,310,000					801,020	591,009				4,702,029
Agricultural, Food and Life Sciences	8,791,014	286,290				2,142,312	337,825				11,557,441
Architecture	5,395,029	45,786		3,708		1,308,178	553,304				7,306,006
Arts & Sciences	56,019,019	10,176,804		58,540	66,272	14,089,024	2,527,734			1,148,542	84,085,935
Business	35,749,941	1,488,649	39,384	14,100		8,735,486	879,889				46,907,449
Education	17,281,641	1,171,379		1,411,916	7,150	4,319,319	499,204				24,690,610
Engineering	22,577,531	1,402,997	42,038	7,700	113,271	5,543,469	2,623,874				32,310,880
Global Campus	805,153					194,847					1,000,000
Graduate School	3,323,280	652,697	44,755			844,798	544,882			2,386,269	7,796,681
Honors College	1,502,255	324,858		32,000	6,000	382,166	228,394				2,475,673
Law School	8,806,140	119,146		44,000		2,139,658	1,773,880			1,419,734	14,302,557
Mullins Library	6,612,362	171,540		380,000		1,629,632	1,963,412				10,756,946
Vice Chancellor - Research and Innovation	4,982,993			20,000		1,211,964	1,015,482		3,359,265		10,589,704
<b>Total</b>	<b>228,346,228</b>	<b>17,611,719</b>	<b>5,523,896</b>	<b>2,740,021</b>	<b>1,318,690</b>	<b>68,041,506</b>	<b>118,001,674</b>	<b>5,576,094</b>	<b>9,396,359</b>	<b>25,556,888</b>	<b>482,113,075</b>