

University of Arkansas, Fayetteville
FY2025 Budget Summary
Combined FD101 and FD103

	<u>FD101 Budget</u>	<u>FD103 Budget</u>	<u>Combined Totals</u>
Chancellor	2,756,308	65,000	2,821,308
Enrollment Management Support	8,070,902	2,995,000	11,065,902
Undergraduate Scholarships	19,000,000		19,000,000
Vice Chancellor for Academic Affairs	10,594,918	148,500	10,743,418
Summer School & Intersessions	4,736,559		4,736,559
Vice Chancellor for Economic Development	2,280,795	720,000	3,000,795
Vice Chancellor for Finance & Administration	57,281,001	32,926,983	90,207,984
Contingency Reserves	35,602,339		35,602,339
Facilities Management	7,665,390	64,213,459	71,878,849
Utilities	46,421,838		46,421,838
University Information Technology Services	15,813,370	5,488,292	21,301,662
Vice Chancellor for Governmental Relations	3,962,349	255,000	4,217,349
Vice Chancellor for Student Affairs	9,445,396	16,313,015	25,758,410
Vice Chancellor for University Advancement	4,702,029	500,000	5,202,029
Agricultural, Food and Life Sciences	11,557,441	4,198,433	15,755,875
Architecture	7,306,006	6,053,426	13,359,432
Arts & Sciences	84,085,935	12,248,352	96,334,286
Business	46,907,449	15,322,621	62,230,070
Education	24,690,610	9,869,780	34,560,389
Engineering	32,310,880	15,651,633	47,962,514
Global Campus	1,000,000	6,956,653	7,956,653
Graduate School	7,796,681	7,588,370	15,385,051
Honors College	2,475,673		2,475,673
Law School	14,302,557	390,123	14,692,680
Mullins Library	10,756,946	4,746,382	15,503,328
Vice Chancellor - Research and Innovation	10,589,704	777,500	11,367,204
Total	<u><u>482,113,075</u></u>	<u><u>207,428,521</u></u>	<u><u>689,541,596</u></u>