

University of Arkansas, Fayetteville
 FY2025 Budget Summary
 FD103 Budget Only

	Non-Classified Salaries	Graduate Assistant Salaries	Summer Salaries & Service Awards	Wages	Student Wages	Fringe Benefits	Other Operating Costs	Debt Service	Transfers Out	Scholarship	Total Budget
Chancellor							65,000				65,000
Vice Chancellor for Academic Affairs					148,352	148					148,500
Vice Chancellor for Economic Development	161,031					38,969	520,000				720,000
Vice Chancellor for Finance & Administration	2,685,666			475,000		697,181	8,800,405	19,371,500	127,876	769,355	32,926,983
Facilities Management	13,358,239		132,200	115,000		3,258,469	43,303,702	3,984,956	60,893		64,213,459
University Information Technology Services							3,303,627		2,000,000	184,665	5,488,292
Vice Chancellor for Governmental Relations							255,000				255,000
Vice Chancellor for Student Affairs	4,663,147	383,470	17,930	246,890	1,097,610	1,160,227	3,381,489		5,091,604	270,648	16,313,015
Vice Chancellor for University Advancement	400,000					96,800	3,200				500,000
Agricultural, Food and Life Sciences	1,623,611	320,849	149,500	407,182		415,708	1,113,023	168,560			4,198,433
Architecture	1,731,459			481,922	127,428	445,164	3,267,452				6,053,426
Arts & Sciences	2,722,215	918,984	824,942			828,655	6,236,311	717,245			12,248,352
Business	5,300,000	240,000	1,850,000	570,000	300,000	1,599,960	4,052,763		1,369,897	40,000	15,322,621
Education	5,275,627		583,878	204,140	33,116	1,213,295	2,426,729			132,995	9,869,780
Engineering	3,990,158	1,449,198		291,232	288,646	994,952	7,237,447		1,400,000		15,651,633
Enrollment Management Support	204,744	26,262		247,554		64,282	2,162,159		275,000	15,000	2,995,000
Global Campus	4,915,182	21,000				1,190,566	779,905			50,000	6,956,653
Graduate School	759,720	70,500				187,518	5,920,632			650,000	7,588,370
Law School	14,000					3,388	372,735				390,123
Mullins Library							4,678,065			68,317	4,746,382
Vice Chancellor - Research and Innovation	260,000					62,920	454,580				777,500
Grand Total	48,064,797	3,430,263	3,558,450	3,038,920	1,995,151	12,258,203	98,334,226	24,242,261	10,325,269	2,180,980	207,428,521