

University of Arkansas, Fayetteville
 FY2024 Budget Summary
 FD101 Budget Only

	Non-Classified Salaries	Graduate Assistant Salaries	Summer Salaries & Service Awards	Wages	Student Wages	Fringe Benefits	Other Operating Costs	Debt Service	Transfers Out	Scholarship	Total Budget
Chancellor	2,152,770	32,000		15,000		581,924	292,750				3,074,443
Enrollment Management Support	5,885,265	87,527		51,576		1,591,581	306,845				7,922,794
Undergraduate Scholarships										19,000,000	19,000,000
Vice Chancellor for Academic Affairs	4,877,647	940,583	358,685	28,700	551,640	1,431,744	1,401,299				9,590,298
Summer School & Intersessions			4,125,923			693,155					4,819,077
Vice Chancellor for Economic Development	506,500					136,249	641,664				1,284,412
Vice Chancellor for Finance & Administration	12,404,598		1,221,597	149,769	10,000	14,093,543	9,014,666	5,085,779		1,152,484	43,132,437
Contingency Reserves							26,355,513				26,355,513
Facilities Management	5,953,149		3,484	62,050		1,606,140	2,703,170	2,192,639	4,143,226		16,663,858
Utilities							32,192,649				32,192,649
University Information Technology Services	9,302,280			180,000	175,000	2,515,598	3,764,014				15,936,892
Vice Chancellor for Governmental Relations	2,600,900					699,642	652,294				3,952,836
Vice Chancellor for Student Affairs	6,068,214	425,000		20,000	97,000	1,658,594	195,086	58,000	800,368		9,322,263
Vice Chancellor for University Advancement	1,782,000					479,358	221,425				2,482,783
Agricultural, Food and Life Sciences	8,521,571	281,288				2,308,336	287,825				11,399,021
Architecture	5,318,312	44,641		3,708		1,433,419	552,283				7,352,363
Arts & Sciences	54,818,831	9,925,884		58,540	66,272	15,316,427	2,527,734			1,148,542	83,862,230
Business	31,235,371	1,446,485	39,384	14,100		8,492,326	514,301				41,741,966
Education	16,860,330	1,117,650		1,467,791	7,150	4,697,527	524,853				24,675,301
Engineering	22,752,526	1,228,514	42,136	7,700	93,706	6,198,706	1,292,038				31,615,325
Global Campus	2,968,075					798,412					3,766,487
Graduate School	3,249,340	642,869	44,755			918,235	544,882			2,362,203	7,762,284
Honors College	1,518,301	323,205		32,000	6,000	429,032	228,394				2,536,932
Law School	8,708,745	117,628		44,000		2,352,305	1,773,880			1,119,734	14,116,292
Mullins Library	6,370,212	165,201				1,723,003	2,489,254				10,747,671
Vice Chancellor - Research and Innovation	3,708,235			148,380	2,500	1,007,474	4,673,513				9,540,103
Total	217,563,173	16,778,475	5,835,963	2,283,314	1,009,268	71,162,729	93,150,332	7,336,418	4,943,594	24,782,963	444,846,229