

University of Arkansas, Fayetteville
FY2024 Budget Summary
Combined FD101 and FD103

	<u>FD101 Budget</u>	<u>FD103 Budget</u>	<u>Combined Totals</u>
Chancellor	3,074,443	180,902	3,255,345
Enrollment Management Support	7,922,794	2,733,000	10,655,794
Undergraduate Scholarships	19,000,000	-	19,000,000
Vice Chancellor for Academic Affairs	9,590,298	-	9,590,298
Summer School & Intersessions	4,819,077	-	4,819,077
Vice Chancellor for Economic Development	1,284,412	270,000	1,554,412
Vice Chancellor for Finance & Administration	43,132,437	28,698,215	71,830,652
Contingency Reserves	26,355,513	-	26,355,513
Facilities Management	16,663,858	251,138	16,914,996
Utilities	32,192,649	-	32,192,649
University Information Technology Services	15,936,892	5,407,596	21,344,488
Vice Chancellor for Governmental Relations	3,952,836	173,577	4,126,413
Vice Chancellor for Student Affairs	9,322,263	11,040,209	20,362,472
Vice Chancellor for University Advancement	2,482,783	1,500,000	3,982,783
Agricultural, Food and Life Sciences	11,399,021	3,944,032	15,343,053
Architecture	7,352,363	5,852,180	13,204,542
Arts & Sciences	83,862,230	10,325,612	94,187,842
Business	41,741,966	13,966,586	55,708,552
Education	24,675,301	9,910,251	34,585,553
Engineering	31,615,325	6,736,582	38,351,908
Global Campus	3,766,487	6,452,228	10,218,715
Graduate School	7,762,284	7,484,763	15,247,047
Honors College	2,536,932	-	2,536,932
Law School	14,116,292	361,007	14,477,299
Mullins Library	10,747,671	4,277,979	15,025,650
Vice Chancellor - Research and Innovation	9,540,103	609,968	10,150,071
Total	<u><u>444,846,229</u></u>	<u><u>120,175,825</u></u>	<u><u>565,022,055</u></u>