

University of Arkansas, Fayetteville
FY2024 Budget Summary
FD103 Budget Only

	Non-Classified Salaries	Assistant Salaries	Summer Salaries & Service Awards	Wages	Student Wages	Fringe Benefits	Other Operating Costs	Debt Service	Transfers Out	Scholarship	Total Budget
Chancellor	82,000					22,058	76,844				180,902
Vice Chancellor for Academic Affairs					147,468	1,032	(148,500)				-
Vice Chancellor for Economic Development	95,000					25,555	149,445				270,000
Vice Chancellor for Finance & Administration	2,420,354			456,000		681,627	7,928,319	14,778,598	1,692,281	741,036	28,698,215
Facilities Management	19,004,846		176,800	476,549	28,000	5,174,131	(30,125,383)	5,463,925	52,270		251,138
University Information Technology Services							3,369,741		1,855,000	182,855	5,407,596
Vice Chancellor for Governmental Relations							173,577				173,577
Vice Chancellor for Student Affairs	3,732,854	278,375	9,600	187,049	1,128,367	1,072,049	2,818,906		1,813,009		11,040,209
Vice Chancellor for University Advancement	1,182,033					317,967					1,500,000
Agricultural, Food and Life Sciences	1,639,182	527,796	80,000	65,522		488,854	974,118	168,560			3,944,032
Architecture	1,578,220			499,531		458,010	3,316,419				5,852,180
Arts & Sciences	251,344	1,396				67,691	9,287,911	717,270			10,325,612
Business	5,300,000	240,000	2,200,006	705,000	275,000	1,858,141	1,380,566		2,007,872		13,966,586
Education	3,986,040	18,000	800,171	975,573	31,846	1,273,286	2,825,335				9,910,251
Engineering	3,476,323	1,380,189		621,232	288,646	1,057,445	(87,253)				6,736,582
Enrollment Management Support	190,178	23,871		276,094		71,017	2,171,841				2,733,000
Global Campus	2,510,000			63,401		680,443	3,148,384			50,000	6,452,228
Graduate School	683,034	57,268				187,001	5,907,460			650,000	7,484,763
Law School	14,000					3,766	343,241				361,007
Mullins Library							4,222,577			55,402	4,277,979
Vice Chancellor - Research and Innovation	244,847			31,000		67,941	266,180				609,968
Total	46,390,256	2,526,895	3,266,577	4,356,950	1,899,327	13,508,013	17,999,730	21,128,353	7,420,433	1,679,293	120,175,825