

University of Arkansas, Fayetteville
 FY2023 Budget Summary
 FD101 "Hard" Budget Only

Unit	Classified Salaries	Non-Classified Salaries	Graduate Assistant Salaries	Summer Salaries and Service Awards	Total Salaries	Wages	Student Wages	Fringe Benefits	Other Operating Costs	Debt Service	Scholarship	Total Budget
Chancellor	264,419	3,571,183			3,835,601	15,000		1,021,125	783,173			5,654,899
Vice Chancellor for Governmental Relations		301,251			301,251			80,133	38,193			419,577
Vice Chancellor for University Advancement	332,000	1,455,932			1,787,932			475,590	422,104			2,685,626
Vice Chancellor for Economic Development	85,000	520,540			605,540			161,074	449,001			1,215,615
Vice Chancellor for Finance & Administration	1,611,262	9,569,389	-	1,168,438	12,349,088	187,525		3,178,703	15,335,257	7,546,297	2,098,688	40,695,558
Contingency Reserves					-				24,072,492			24,072,492
University Information Technology Services	96,698	8,097,134			8,193,832	212,727	75,000	2,191,760	5,025,802			15,699,121
Facilities Management	3,973,021	1,280,912		3,484	5,257,417	62,050		1,401,661	11,901,916			18,623,044
Utilities					-				27,471,196			27,471,196
Vice Chancellor for Academic Affairs	437,568	4,142,323	904,690	358,685	5,843,266	28,700	586,730	1,344,248	1,365,964			9,168,908
Summer School & Intersessions				4,125,923	4,125,923			684,903				4,810,826
Mullins Library		6,209,974	148,030		6,358,004			1,662,363	2,500,001			10,520,368
Vice Chancellor - Inclusion & Diversity		625,937	30,000		655,937			168,629	62,491			887,056
Vice Chancellor for Student Affairs	480,339	4,297,158	309,000		5,086,497	28,500	721,715	1,295,099	309,216			7,441,027
ARKU Allocation	566,926	271,221	15,450		853,597	20,000	80,000	225,264	184,568			1,363,429
Enrollment Management Support	1,978,240	3,594,334	69,525		5,642,100	51,576		1,490,181	306,845			7,490,701
Undergraduate Scholarships					-						18,000,000	18,000,000
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Agricultural, Food and Life Sciences	175,060	7,987,208	273,095		8,435,363			2,190,553	287,825			10,913,741
Architecture	197,755	4,862,611	43,340		5,103,706	3,708		1,349,135	552,283			7,008,832
Arts & Sciences	2,384,460	51,271,363	9,045,497		62,701,320	58,540	66,272	14,918,082	2,529,117		1,148,542	81,421,874
Global Campus	590,872	2,377,203			2,968,075			789,508				3,757,583
Education	590,677	15,556,045	1,104,168		17,250,891	896,888	7,150	4,424,554	524,853			23,104,336
Engineering	498,052	21,326,372	1,192,732	74,996	23,092,152	7,700	93,706	5,902,963	1,227,278			30,323,799
Graduate School	600,744	2,544,442	624,145	44,755	3,814,085			888,363	547,390		2,362,203	7,612,041
Honors College		1,474,961	313,792		1,788,753	32,000	6,000	416,449	228,394			2,471,596
Law School	520,701	7,931,855	114,201		8,566,757	44,000		2,258,996	1,465,088		1,099,715	13,434,556
Utility Costs					-				343,163			343,163
Vice Chancellor - Research and Innovation	184,000	3,330,921			3,514,921			934,969	4,916,790			9,366,680
Walton College of Business	698,718	26,587,184	1,404,354	39,384	28,729,640	14,100		7,365,101	547,629			36,656,470
Totals	16,266,512	189,187,453	15,592,020	5,815,663	226,861,649	1,663,014	1,636,573	56,819,405	103,398,027	7,546,297	24,709,148	422,634,113