

University of Arkansas, Fayetteville  
FY2023 Budget Summary  
Combined Hard and Dedication Budget

Unit	Unrestricted E&G	Dedicated Revenues	Combined Totals
Chancellor	5,654,899	538,244	6,193,143
Vice Chancellor for Governmental Relations	419,577	167,713	587,290
Vice Chancellor for University Advancement	2,685,626	-	2,685,626
Vice Chancellor for Economic Development	1,215,615	142,921	1,358,536
Vice Chancellor for Finance & Administration	40,695,558	23,583,720	64,279,277
Contingency Reserves	24,072,492	-	24,072,492
University Information Technology Services	15,699,121	5,417,390	21,116,511
Facilities Management	18,623,044	242,270	18,865,314
Utilities	27,471,196	-	27,471,196
Vice Chancellor for Academic Affairs	9,168,908	-	9,168,908
Summer School & Intersessions	4,810,826	-	4,810,826
Mullins Library	10,520,368	3,730,895	14,251,263
Vice Chancellor - Inclusion & Diversity	887,056	174,770	1,061,826
Vice Chancellor for Student Affairs	7,441,027	5,216,163	12,657,190
ARKU Allocation	1,363,429	725,000	2,088,429
Enrollment Management Support	7,490,701	2,502,000	9,992,701
Undergraduate Scholarships	18,000,000	-	18,000,000
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Agricultural, Food and Life Sciences	10,913,741	3,315,335	14,229,076
Architecture	7,008,832	4,804,339	11,813,171
Arts & Sciences	81,421,874	9,054,767	90,476,641
Global Campus	3,757,583	6,640,000	10,397,583
Education	23,104,336	9,309,405	32,413,741
Engineering	30,323,799	6,463,800	36,787,599
Graduate School	7,612,041	6,192,534	13,804,575
Honors College	2,471,596	-	2,471,596
Law School	13,434,556	376,098	13,810,654
Utility Costs	343,163	-	343,163
Vice Chancellor - Research and Innovation	9,366,680	549,000	9,915,680
Walton College of Business	36,656,470	11,113,581	47,770,050
Totals	422,634,113	100,259,944	522,894,057