

University of Arkansas, Fayetteville
 FY2023 Budget Summary
 FD103 "Dedicated" Budget Only

College/Unit	Classified Salaries	Non-Classified Salaries	Graduate Assistant Salaries	Summer Salaries and Service Awards	Total Salaries	Wages	Student Wages	Fringe Benefits	Other Operating Costs	Debt Service	Scholarship	Total Budget
Chancellor					-				538,244			538,244
Vice Chancellor for Governmental Relations					-				167,713			167,713
Vice Chancellor for Finance & Administration	40,000	778,618	15,000	-	833,618	350,000	-	238,767	10,827,684	10,627,001	706,649	23,583,720
University Information Technology Services					-				3,543,135	1,699,172	175,083	5,417,390
Facilities Management	6,423,034	11,630,672		173,000	18,226,706	358,182	29,700	4,851,450	(31,981,633)	8,757,865		242,270
Mullins Library					-				3,684,293		46,602	3,730,895
Vice Chancellor for Economic Development		118,487			118,487			31,518	(7,084)			142,921
Vice Chancellor - Inclusion & Diversity					-				174,770			174,770
Vice Chancellor for Student Affairs	194,275	2,135,817	188,490	6,300	2,524,882	133,331	604,024	642,437	1,250,489	45,000	16,000	5,216,163
ARKU Allocation					-				725,000			725,000
Enrollment Management Support	14,856	173,479	23,175		211,510	268,500		67,047	1,954,943			2,502,000
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Agricultural, Food and Life Sciences	35,000	1,332,276	497,109	80,750	1,945,135	50,000		415,245	736,395	168,560		3,315,335
Architecture	360,246	1,118,324			1,478,570	352,999		413,421	2,559,350			4,804,339
Arts & Sciences		250,000	1,396		251,396			66,599	8,626,797	109,975		9,054,767
Global Campus	100,000	2,510,000		80,000	2,690,000	149,000		716,033	3,034,967		50,000	6,640,000
Education	193,119	3,674,801	60,540	702,368	4,630,828	782,352	81,391	1,194,434	2,620,401			9,309,405
Engineering	85,657	3,194,395	1,314,466		4,594,518	621,232	288,646	1,001,520	(42,115)			6,463,800
Graduate School	201,735	420,299	46,350		668,383			168,752	4,055,399		1,300,000	6,192,534
Law School		14,000			14,000			3,724	358,374			376,098
Vice Chancellor - Research and Innovation	36,591	185,010		6,528	228,129	36,720		62,123	222,029			549,000
Walton College of Business	690,000	4,850,000	80,000	480,000	6,100,000	240,000	80,000	1,572,760	2,930,821		190,000	11,113,581
Totals	8,374,512	32,386,177	2,226,526	1,528,946	44,516,161	3,342,316	1,083,761	11,445,827	15,979,971	21,407,573	2,484,334	100,259,944