

UofA

UNIVERSITY OF ARKANSAS

2021

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

BUDGET

Fayetteville Campus

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2021

Source of Revenues	2019-2020	2020-2021
Educational and General		
Student Tuition and Fees		
<u>College of Agriculture</u>		
Fall Resident Undergraduate	5,362,030	5,142,860
Fall Resident Graduate	646,521	624,780
Fall Non-Resident Undergraduate	979,569	881,323
Fall Non-Resident Graduate	78,256	84,800
Spring Resident Undergraduate	5,244,684	4,753,921
Spring Resident Graduate	558,966	619,052
Spring Non-Resident Undergraduate	941,751	694,407
Spring Non-Resident Graduate	62,041	60,271
Summer Resident Undergraduate	176,722	154,462
Summer Resident Graduate	197,890	213,988
Summer Non-Resident Undergraduate	30,688	28,716
Summer Non-Resident Graduate	11,985	9,812
Total Agriculture Tuition	14,291,102	13,268,393
<u>School of Architecture</u>		
Fall Resident Undergraduate	1,475,701	1,726,173
Fall Resident Graduate		6,137
Fall Non-Resident Undergraduate	214,291	281,233
Fall Non-Resident Graduate		6,307
Spring Resident Undergraduate	1,292,319	1,422,032
Spring Resident Graduate		12,275
Spring Non-Resident Undergraduate	190,609	208,732
Spring Non-Resident Graduate		8,410

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the

Fiscal Year Ending June 30, 2021

Source of Revenues	2019-2020	2020-2021
Summer Resident Undergraduate	277,807	320,292
Summer Resident Graduate		0
Summer Non-Resident Undergraduate	46,705	67,813
Summer Non-Resident Graduate		0
Total Architecture Tuition	3,497,432	4,059,403
<u>Fulbright College of Arts & Sciences</u>		
Fall Resident Undergraduate	42,454,229	40,203,962
Fall Resident Graduate	3,051,934	2,947,556
Fall Non-Resident Undergraduate	6,982,927	6,439,065
Fall Non-Resident Graduate	247,457	109,329
Spring Resident Undergraduate	36,807,274	35,234,258
Spring Resident Graduate	2,962,296	2,871,453
Spring Non-Resident Undergraduate	5,814,383	5,339,102
Spring Non-Resident Graduate	184,712	164,694
Summer Resident Undergraduate	2,950,727	2,803,958
Summer Resident Graduate	623,513	684,108
Summer Non-Resident Undergraduate	542,010	468,333
Summer Non-Resident Graduate	53,328	28,734
Total Arts & Sciences Tuition	102,674,790	97,294,552
<u>Walton College of Business</u>		
Fall Resident Undergraduate	13,860,457	14,122,098
Fall Resident Graduate	670,361	857,999
Fall Non-Resident Undergraduate	2,556,858	2,298,853
Fall Non-Resident Graduate	34,545	22,426

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2021

Source of Revenues	2019-2020	2020-2021
Spring Resident Undergraduate	13,791,038	14,029,813
Spring Resident Graduate	516,494	727,069
Spring Non-Resident Undergraduate	2,210,201	2,133,344
Spring Non-Resident Graduate	22,560	16,119
Summer Resident Undergraduate	1,261,806	1,249,344
Summer Resident Graduate	123,797	130,930
Summer Non-Resident Undergraduate	277,272	237,038
Summer Non-Resident Graduate	0	3,504
Differential Tuition	<u>14,877,184</u>	<u>14,816,933</u>
Total Walton College of Business Tuition	50,202,572	50,645,469
<u>College of Education (Includes Nursing Program)</u>		
Fall Resident Undergraduate	5,892,248	6,009,742
Fall Resident Graduate	1,863,903	1,767,961
Fall Non-Resident Undergraduate	843,464	850,118
Fall Non-Resident Graduate	234,767	267,014
Spring Resident Undergraduate	5,910,003	6,077,654
Spring Resident Graduate	1,758,377	1,912,802
Spring Non-Resident Undergraduate	818,497	860,796
Spring Non-Resident Graduate	201,632	231,272
Summer Resident Undergraduate	505,076	511,794
Summer Resident Graduate	927,187	900,142
Summer Non-Resident Undergraduate	110,631	123,598
Summer Non-Resident Graduate	<u>184,789</u>	<u>150,677</u>
Total Education Tuition	19,250,576	19,663,572

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2021

Source of Revenues	2019-2020	2020-2021
<u>College of Engineering</u>		
Fall Resident Undergraduate	5,841,818	5,830,942
Fall Resident Graduate	1,115,771	1,174,276
Fall Non-Resident Undergraduate	679,658	683,965
Fall Non-Resident Graduate	231,947	224,965
Spring Resident Undergraduate	5,401,763	5,416,122
Spring Resident Graduate	1,129,260	1,086,308
Spring Non-Resident Undergraduate	597,195	545,083
Spring Non-Resident Graduate	205,157	199,735
Summer Resident Undergraduate	386,428	316,352
Summer Resident Graduate	346,210	378,060
Summer Non-Resident Undergraduate	91,038	62,131
Summer Non-Resident Graduate	23,912	24,529
Differential Tuition	2,061,935	3,234,880
Total Engineering Tuition	18,112,092	19,177,348
<u>School of Law</u>		
Fall Resident Graduate	2,469,044	2,402,194
Fall Non-Resident Graduate	222,164	256,809
Spring Resident Graduate	2,261,988	2,278,791
Spring Non-Resident Graduate	115,553	155,523
Summer Resident Graduate	215,223	158,236
Summer Non-Resident Graduate	6,076	4,574
Total Law Tuition	5,290,046	5,256,127

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2021

Source of Revenues	2019-2020	2020-2021
Withdrawal from University Fee	35,000	43,785
Distance Education Fees	10,000,000	11,782,511
Other Tuition	1,996,644	1,992,806
Non-Resident Differential Revenues	23,929,669	26,329,610
Study Abroad Tuition	675,000	550,000
Application Fees - Graduate School	122,650	147,101
Dedicated Revenues	61,860,054	64,663,726
Total Student Tuition and Fees	\$ 311,937,627	\$ 314,874,404
State of Arkansas Appropriations:		
General Revenue Allocations - Category "A"	\$ 118,711,855	\$ 104,404,698
General Revenue Allocations - Category "B"	3,304,143	3,070,727
Educational Excellence Trust Fund	10,280,998	9,032,364
Total State Appropriations	132,296,996	116,507,789
Sales and Services		
Dedicated Revenues	6,019,804	6,328,514
Total Sales and Services	\$ 6,019,804	\$ 6,328,514
Other Sources		
Investment Income	\$ 1,500,000	\$ 2,200,000
Indirect Cost Recovery	10,500,000	10,500,000
Administrative Service Charge	458,667	558,667
Filing Fee - 2005 Addition (Law)	500,000	500,000
Legal Education Funds	739,095	604,714
Dedicated Revenues	23,530,043	20,802,231
Total Other Sources	\$ 37,227,805	\$ 35,165,612
Total Estimated Revenues (0102+0112+0372)	487,482,232	\$ 472,876,319

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
Educational and General - Current General		
<u>Instruction</u>		
Agricultural, Food and Life Sciences	\$ 8,380,874	\$ 7,467,112
Architecture	2,819,911	2,985,920
Arts & Sciences	58,744,039	59,028,330
Continuing Education	6,902,261	7,163,549
Education	17,248,076	18,015,344
Engineering	22,054,667	21,432,448
Graduate School	2,386,841	1,890,551
Honors College	459,209	655,073
Intersessions	1,009,671	1,013,157
Dean of Law	6,553,798	6,059,734
Revenues	253,902	277,033
Summer School	3,631,298	3,643,835
Vice Chancellor For Academic Affairs	1,823,100	1,770,634
Vice Chancellor for Economic Development		7,927
Vice Chancellor - Inclusion & Diversity		200,000
Walton College of Business	25,032,805	22,425,150
Subtotal	\$ 157,300,452	\$ 154,035,797
<u>Departmental Administration</u>		
Agricultural, Food and Life Sciences	\$ 3,219,360	\$ 4,266,548
Architecture	988,590	1,415,971
Arts & Sciences	18,488,842	19,500,462
Education	5,098,006	5,083,180
Engineering	4,703,075	4,779,169
Graduate School	791,420	408,655
Dean of Law	99,494	275,556

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
Vice Chancellor For Academic Affairs	1,107,211	1,167,636
Vice Chancellor - Research & Innovation	10,000	10,000
Walton College of Business	15,399,734	17,702,827
Subtotal	\$ 49,996,075	\$ 54,700,659
Total Instruction	\$ 207,296,527	\$ 208,736,456
<u>Research</u>		
Agricultural, Food and Life Sciences	\$ 0	\$ 16,452
Architecture	274,076	197,314
Arts & Sciences	4,869,334	4,844,270
Education	2,620,993	2,275,703
Engineering	3,742,013	3,647,711
Dean of Law	540,898	464,355
Vice Chancellor For Academic Affairs	980,739	826,872
Vice Chancellor for Economic Development	945,953	980,354
Vice Chancellor - Research & Innovation	9,507,320	10,052,686
Total Research	\$ 23,481,326	\$ 23,305,717
<u>Extension and Public Service</u>		
Architecture	\$ 2,944,931	\$ 2,644,500
Arts & Sciences	1,169,729	1,125,198
Continuing Education	250,000	230,501
Education	604,380	699,196
Engineering	330,483	437,069
Graduate School	2,619,140	2,045,771
Dean of Law	549,837	552,986
Vice Chancellor - Finance and Admin	97,500	86,168
Walton College of Business	890,284	951,914
Total Extension and Public Service	\$ 9,456,284	\$ 8,773,303

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
<u>Academic Support</u>		
Agricultural, Food and Life Sciences	\$ 1,802,044	\$ 1,815,788
Architecture	2,857,282	2,796,152
Arts & Sciences	4,939,048	5,686,768
Continuing Education	1,115,162	1,111,842
Education	2,225,613	1,704,423
Engineering	5,066,575	6,384,189
Graduate School	3,500,684	3,693,852
Honors College	1,470,078	1,191,896
Dean of Law	4,156,681	4,411,661
Mullins Library	12,433,768	12,335,693
Other-Fin&Admin	51,484	51,661
Vice Chancellor For Academic Affairs	177,568	174,435
Vice Chancellor - Research & Innovation	882,936	831,285
Walton College of Business	3,515,756	3,261,295
Total Academic Support	\$ 44,194,679	\$ 45,450,940
<u>Student Services</u>		
Arts & Sciences	\$ 1,484	\$ 1,496
Chancellor	96,131	95,866
University Information Technology Serv	4,158,198	3,897,977
Education	3,351,643	695,562
Enrollment Management Support	8,461,766	8,464,766
Engineering	1,078,166	1,147,561
Graduate School	1,768,216	1,328,260
Honors College	442,763	512,177
Dean of Law	13,000	10,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
Other-Fin&Admin	27,081	27,175
Revenues	1,461,849	1,461,849
AVC-Student Affairs-Dean of Students	4,675,806	4,461,407
AVC-Student Affairs-Program Development Area	2,000,533	1,985,296
AVC-Student Affairs-Student Development Area	827,643	733,877
Vice Chancellor For Academic Affairs	1,599,811	1,542,987
Vice Chancellor for Student Affairs	1,386,923	4,165,230
Walton College of Business	111,003	119,762
Total Student Services	\$ 31,462,016	\$ 30,651,248
<u>General Administration</u>		
Assoc Vice Chan of Business Affairs	\$ 2,029,303	\$ 1,908,985
Associate Vice Chancellor/Finance	4,079,672	3,308,125
Chancellor	1,465,925	1,477,907
Human Resources	2,060,586	2,236,694
Other-Fin&Admin	1,730,155	770,218
Vice Chancellor For Academic Affairs	2,167,825	2,197,285
Vice Chancellor for Economic Development	387,868	385,987
Vice Chancellor - Finance and Admin	982,567	1,006,423
Vice Chancellor - Inclusion & Diversity	861,745	681,361
Vice Chancellor - Research & Innovation	2,237,121	2,247,095
Total General Administration	\$ 18,002,767	\$ 16,220,080
<u>General Institutional Expense</u>		
Assoc Vice Chan of Business Affairs	\$ 1,539,392	\$ 1,518,429
Associate Vice Chancellor/Finance	545,294	896,000
Benefits	1,213,038	1,213,038
Chancellor	730,467	741,814
University Information Technology Serv	16,358,592	16,103,929

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
Enrollment Management Support	480,000	525,000
Human Resources	100,000	114,618
Dean of Law	321,466	354,315
Other-Fin&Admin	8,705,359	7,347,549
Public Safety	3,765,400	4,016,807
Physical Plant	36,388,136	36,477,982
Vice Chancellor For Academic Affairs	717,607	714,732
Vice Chan For University Advancement	5,711,323	5,541,666
Vice Chancellor for Economic Development	190,507	144,660
Vice Chancellor - Finance and Admin	2,756,553	1,297,344
Vice Chancellor - Governmental Relations	431,974	432,510
Total General Institutional Expense	\$ 79,955,108	\$ 77,440,393

Scholarships & Fellowships**Scholarship Office**

Admissions Event Scholarships	\$	\$	185,000
Afrotc Housing 1st Year			24,000
Afrotc Housing 2nd Year			88,000
Afrotc Housing 3rd Year			56,730
Afrotc Housing 4th Year			68,076
Army ROTC Housing 2nd Year			56,000
Army ROTC Housing 3rd Year			102,114
Army ROTC Housing 4th Year			56,730
Chancellor's Community - 1st Year			1,700,000
Chancellor's Community - 2nd Year			490,000
Chancellor's Community - 3rd Year			510,000
Chancellor's Community - 4th Year			475,000
Chancellor's Community - 5th Year			5,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
Chancellor's Merit 1st Year	90,000	120,000
Chancellor's Merit 2nd Year	90,000	100,000
Chancellor's Merit 3rd Year	130,000	90,000
Chancellor's Merit 4th Year	120,000	120,000
Chancellor's Schol-1st Yr		48,516
Chancellor's Schol-2nd Yr	1,060,862	848,000
Chancellor's Schol-3rd Yr	1,000,000	1,064,000
Chancellor's Schol-4th Yr	1,000,000	936,000
Chancellor's Schol-5th Yr	16,000	36,000
Chancellor's Transfer Schl - 1st year	48,000	90,000
Chancellor's Transfer Schl - 2nd year	36,000	30,000
Consortium for Academic Partnership-1st	38,000	63,900
First-Year Advantage Scholarship		2,375,000
Freshman Academic-A 1st Yr	215,000	0
Freshman Success Scholarship	1,272,704	160,000
Jefferson County Student Success Scholar		50,000
National Merit Scholars	100,000	110,250
PARK Scholarship	8,000	24,000
Phi Theta Kappa Schl-1st Yr	50,000	75,000
Phi Theta Kappa Schl-2nd Yr	40,000	37,500
Razorback Bridge Scholarship - 1st Yr	175,000	175,000
Razorback Bridge Scholarship - 2nd Yr	122,500	91,000
Razorback Bridge Scholarship - 3rd Yr	126,000	119,000
Razorback Bridge Scholarship - 4th Yr	70,000	105,000
Razorback Bridge Scholarship - 5th Yr	7,000	0
Razorback Connections Scholarship		1,035,000
ROTC Housing	30,000	32,000
Silas Hunt Distinguished Schl 1st yr	256,000	368,000
Silas Hunt Distinguished Schl 2nd yr	232,000	232,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
Silas Hunt Distinguished Schl 3rd yr	248,000	200,000
Silas Hunt Distinguished Schl 4th yr	240,000	216,000
Silas Hunt Distinguished Schl 5th yr	8,000	0
Silas Hunt Scholarship - 1st year	350,000	660,000
Silas Hunt Scholarship - 2nd year	355,000	300,000
Silas Hunt Scholarship - 3rd year	265,000	340,000
Silas Hunt Scholarship - 4th year	275,000	260,000
Silas Hunt Scholarship - 5th year	5,000	15,000
Sophomore Advantage Scholarship		1,000,000
Spring Start Chan Trans Schl - 1st Yr	24,000	24,000
Spring Start Chan Trans Schl - 2nd Yr	18,000	12,000
Spring Start Phi Theta Kappa Schl-1st Yr	8,750	7,500
Spring Start Phi Theta Kappa Schl-2nd Yr	5,000	2,500
Study Abroad International Exchange	260,000	0
THEA Scholarship Match	5,000	9,000
Transfer A Scholarship-1st Yr	75,000	36,000
Transfer A Scholarship-2nd Yr	50,000	21,000
Transfer A Scholarship-3rd Yr	16,000	45,000
Transfer Advantage Scholarship		60,000
U of A Friends of Panama Scholarship	8,000	8,000
UA Leadership Award-1st Yr	368,000	716,000
UA Leadership Award-2nd Yr	396,000	286,000
UA Leadership Award-3rd Yr	510,000	364,000
UA Leadership Award-4th Yr	508,000	482,000
UA Leadership Award-5th Yr	4,000	0
UA Mil Book Scholarship	15,000	30,000
UA Mil Dependent Scholarship	25,000	50,000
UA Military Scholarship Program	100,000	150,000
UA Transfer Scholarship 1st Year	80,000	154,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
UA Transfer Scholarship 1st Yr Sp Start	24,000	24,000
UA Transfer Scholarship 2nd Year	62,000	62,000
UA Transfer Scholarship 2nd Yr Sp Start	12,000	8,000
UA Yellow Ribbon	10,000	20,000
University Academic Scholarship	150,000	300,000
University Enrichment Scholarship	24,000	0
Subtotal - Scholarship Office	\$ 13,188,816	\$ 18,213,816
 <u>Fulbright College of Arts & Sciences</u>		
African-American Studies Scholarship	\$ 50,000	\$ 50,000
Band Scholarships	666,419	666,419
Inspirational Singers	52,903	52,903
Music Scholarships	347,668	347,668
University Dissertation Fellowship	17,895	17,895
Subtotal - Fulbright College	\$ 1,134,885	\$ 1,134,885
 <u>School of Law</u>		
Law Resident Scholarships	\$ 375,095	\$ 375,095
Law Scholarship/Waiver	512,974	512,974
Law Non-Resident Scholarships	132,000	132,000
Subtotal - School of Law	\$ 1,020,069	\$ 1,020,069
 <u>Graduate School</u>		
Benjamin Franklin-Lever Fellowships	\$ 489,191	\$ 489,191
Doctoral Fellowships	729,800	699,150
Fies International Scholarship	42,000	293,191
Graduate School Tuition & Fee Support	681,391	681,391
Sponsored Projects Tuition and Fee Support	421,364	421,364
Subtotal - Graduate School	\$ 2,363,746	\$ 2,584,287

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2021

Organizational Unit	2019-2020	2020-2021
<u>Other</u>		
Act 678 - Over 60	\$ 100,000	\$ 100,000
Parent Partnership Association	25,000	20,000
GA Regular (TREA)	9,466,022	8,966,022
Subtotal - Other	\$ 9,591,022	\$ 9,086,022
Total Scholarships and Fellowships	\$ 27,298,538	\$ 32,039,079
<u>Debt Service</u>		
Debt Service	\$ 8,025,071	\$ 7,434,326
Research Facility Debt Service	515,886	0
Facilities Fee Debt Service	10,117,003	11,491,741
Dedicated Revenues Debt Service	7,422,707	7,389,278
ARKU Debt Service	91,623	91,623
Law School Addition	500,000	500,001
Total Debt Service	\$ 26,672,290	\$ 26,906,969
<u>Reserves</u>		
General Contingency Reserve	\$ 19,662,697	\$ 3,352,134
Total Reserves	\$ 19,662,697	\$ 3,352,134
TOTAL BUDGET ALLOCATIONS	\$ 487,482,232	\$ 472,876,319
(Companies 0102, 0112, 0372 combined)		

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2021

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	\$ 124,567,250	\$ 124,567,250	\$
University Housing	46,136,250	46,136,250	
Bookstore Operations	2,020,796	2,020,796	
Student Organizations	2,419,098	2,419,098	
Health Center	8,553,315	8,553,315	
Transit	3,097,517	3,097,517	
Parking	8,677,077	8,677,077	
Post Office	118,050	118,050	
Business Services for Student Affairs	<u>27,400,000</u>	<u>27,400,000</u>	<u> </u>
	\$ 222,989,353	\$ 222,989,353	\$
Service Operations			
Printing Services	\$ 20,000	\$ 20,000	\$
Telephone Services	232,528	232,528	
Other Service Operations	<u>282,500</u>	<u>282,500</u>	<u> </u>
	\$ 535,028	\$ 535,028	\$
	<u> </u>	<u> </u>	<u> </u>
Total	\$ 223,524,381	\$ 223,524,381	\$

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2020-21 BUDGET SUMMARY

	<u>2019-20</u> <u>BUDGET</u>	<u>2019-20</u> <u>BUDGET</u>	<u>VARIANCE</u>
<u>REVENUE</u>			
<u>Ticket Sales</u>			
Football	\$ 30,000,000	\$ 26,000,000	\$ (4,000,000)
Men's Basketball	6,200,000	6,850,000	650,000
Baseball	2,400,000	2,850,000	450,000
Women's Basketball	70,000	160,000	90,000
Other Sports	105,000	120,000	15,000
Game Guarantees	0	0	0
Conference & NCAA Distribution	45,379,000	47,964,756	2,585,756
Postseason Reimbursements	1,800,000	1,800,000	0
Multimedia Rights & Sponsorships	14,222,230	14,680,099	457,869
Trademark Licensing	3,200,000	2,400,000	(800,000)
Concessions & Merchandise	1,776,000	2,000,000	224,000
Facility Rental	500,000	500,000	0
Other Revenue	3,125,133	1,200,000	(1,925,133)
Endowment Earnings	350,000	500,000	150,000
Gifts & Donations	16,494,137	17,542,395	1,048,258
TOTAL REVENUES	\$ 125,621,500	\$ 124,567,250	\$ (1,054,250)
<u>EXPENDITURES</u>			
Football	\$ 31,027,277	\$ 32,961,886	\$ 1,934,609
Men's Basketball	9,946,652	8,722,484	(1,224,168)
Baseball	4,803,231	4,791,510	(11,721)
Men's Golf	1,168,854	1,151,200	(17,654)
Men's Tennis	988,183	982,937	(5,246)
Men's Track & Cross Country	3,030,788	2,854,008	(176,780)
Women's Basketball	4,015,059	4,016,261	1,202
Softball	2,209,217	2,322,900	113,683
Women's Golf	1,233,189	1,229,908	(3,281)
Women's Tennis	968,480	954,087	(14,393)
Women's Track & Cross Country	3,020,495	2,907,775	(112,720)
Women's Gymnastics	1,631,101	1,669,171	38,070
Women's Soccer	2,055,270	2,148,678	93,408
Women's Swimming	1,731,210	1,826,849	95,639
Women's Volleyball	1,623,976	1,603,530	(20,446)
Spirit Groups	688,879	565,749	(123,130)
Band Support	700,000	700,000	0
Administration	883,642	786,428	(97,214)
Athletic Director's Office	2,355,050	1,728,191	(626,860)
External Affairs	536,856	480,040	(56,816)
Development	0	274,075	274,075
Business Office	1,018,736	900,059	(118,677)
Ticket Office	1,747,480	1,844,398	96,918

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2020-21 BUDGET SUMMARY

	2019-20 BUDGET	2019-20 BUDGET	VARIANCE
Ticket Sales	462,723	311,653	(151,070)
Facilities	1,032,495	1,316,340	283,846
Technical Support	704,045	798,133	94,088
Custodial	1,354,177	1,242,981	(111,195)
Building Operations	795,791	641,102	(154,689)
Building Systems	1,126,237	1,347,181	220,944
Grass Fields	946,373	946,322	(51)
Utilities	3,600,000	3,900,000	300,000
Compliance	976,042	897,296	(78,747)
Academic Support	1,859,259	1,856,019	(3,240)
Student Athlete Development	562,307	502,895	(59,412)
Student Athlete Opportunity Fund	385,000	400,000	15,000
Equipment Operations	1,482,987	1,213,591	(269,396)
Training Room	2,455,131	2,313,676	(141,455)
Sports Counseling	327,484	323,499	(3,986)
Sports Nutrition	2,280,769	2,014,483	(266,286)
Weight Room	1,558,236	1,374,444	(183,792)
Video Support	738,323	705,386	(32,937)
Marketing & Fan Experience	1,390,970	559,524	(831,446)
Trademark Licensing	216,455	167,397	(49,058)
Event Management	601,709	594,858	(6,851)
Guest Relations	521,978	513,055	(8,923)
Special Events	52,500	43,150	(9,350)
External Events	126,020	116,000	(10,020)
Graphic Design	330,146	362,291	32,145
Communications	976,712	960,067	(16,646)
Broadcast Services	1,347,083	1,381,844	34,761
Digital Media	440,011	315,243	(124,768)
Airplane Operations	473,240	463,717	(9,523)
Contingency	61,441	189,505	128,064
Debt Service	14,736,679	15,976,920	1,240,241
Transfer to Facility Deferred Maintenance Fund	884,252	884,252	0
Transfer to Facility Improvement Projects	0	0	0
Transfer to University	3,431,300	2,512,300	(919,000)
TOTAL EXPENDITURES	\$ 125,621,500	\$ 124,567,250	\$ (1,054,250)

UNIVERSITY OF ARKANSAS
AUXILIARY SERVICES
UNIVERSITY HOUSING

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021

<u>REVENUES</u>	<u>FY21 BUDGET</u>
Housing Rental	\$ 36,585,782
Conference Revenue - Dining	80,000
Conferences - Housing	359,550
Forfeitures	75,045
Vending/Equipment Rentals	39,072
Managed Greek Housing	2,674,820
Transfers To/Fm Institution	0
Transfers To/Fm Reserves	2,240,636
Other Income	4,081,345
	4,081,345
Total Income	\$ 46,136,250
<u>EXPENDITURES</u>	
Salary Non-Classified	\$ 1,617,073
Salary Classified	4,838,715
Other Compensation	102,622
Wages	318,091
GA's	219,096
Student Wages	600,189
SalSumAl	129,945
Fringe Benefits	1,776,464
Services & Supplies	5,691,757
Utilities	6,382,127
Maintenance	1,371,887
Bad Debt	117,266
Renovation & Replacement	1,741,692
Conference Expense - Dining	200,000
Scholarships	1,852,691
Other Expenditures	2,696,194
Debt Service	17,075,016
	17,075,016
Total Expenditures	\$ 46,730,825
Less: E&G Chargebacks	(594,575)
	46,136,250

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE OPERATIONS - COMBINED STORES

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<u>REVENUE</u>			
Sales	\$	\$ 1,750,000	\$ 1,750,000
Miscellaneous Income			
Total Revenues	\$	\$ 1,750,000	\$ 1,750,000
 <u>EXPENDITURES</u>			
Debt Service			1,029,294
General Expenses			720,706
Total Expenditures			\$ 1,750,000

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE - GARLAND LEASE OPERATIONS

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<u>REVENUE</u>			
Sales	\$ 177,981	\$ 270,796	\$ 448,777
Miscellaneous Income			
	<u> </u>	<u> </u>	<u> </u>
Total Revenues	\$ 177,981	\$ 270,796	\$ 448,777
 <u>EXPENDITURES</u>			
Debt Service			\$ 357,081
General Expenses			91,696
			<u> </u>
Total Expenditures			\$ 448,777

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2021

REVENUES

Media Fee	\$	603,475
Traveler Sales		<u>20,000</u>
Total Revenue	\$	623,475

EXPENDITURES

Operating Expenses

Operating Expenses		283,212
Scholarships		<u>4,900</u>
Sub-Total Operating Expenses		288,112

Personnel

Salaries and Wages		
Non-Classified	\$	127,451
SalGA		10,125
Wages		13,000
Student Wages		147,000
Fringe Benefits		<u>37,787</u>
Sub-Total Personnel	\$	335,363

TOTAL EXPENDITURES	\$	623,475
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**UNIVERSITY OF ARKANSAS
DIVISION OF STUDENT AFFAIRS
STUDENT ACTIVITY FEE**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021**

REVENUE

Student Activity Fee Income:

Graduate	\$	95,000
Law		17,565
Undergraduate		<u>1,683,058</u>
Total Fee Revenues	\$	1,795,623

DISTRIBUTION/EXPENDITURES

Operating Expenses	\$	<u>1,795,623</u>
Total Expenditures	\$	1,795,623

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PAT WALKER HEALTH CENTER

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021

INCOME

Total Fees for Services: Medical/Nursing/CAPS	\$ 3,690,078
Dedicated Fees: Semester Health Fee for Operations	<u>4,863,237</u>
TOTAL INCOME	\$ 8,553,315

EXPENDITURES

General Expenses

Non-Classified Salaries	\$ 4,205,480
Classified Salaries	975,826
GA Salaries	53,063
Salaries-Summer/Annual Leave	23,400
Wages	93,170
Student Wages	62,500
Fringe Benefits	1,387,919
Bad Debts	50,189
Expansion	200,000
Chancellor's Scholarships	40,302
E&G Chargeback	(6,800)
Operating Expenses	<u>1,468,266</u>
TOTAL EXPENDITURES	\$ 8,553,315

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
TRANSIT**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021**

INCOME	INTERNAL	EXTERNAL	TOTAL
Rental Vehicle Tax	\$	\$ 450,000	\$ 450,000
Advertising		18,340	18,340
City of Fayetteville		270,000	270,000
<u>Student Transit Fee:</u>			
Graduate		128,780	128,780
Law		30,960	30,960
Undergraduate		1,874,437	1,874,437
Other Revenue		325,000	325,000
Saferide	150,000		150,000
Football	125,000		125,000
	275,000	3,097,517	3,372,517
Total Income	\$	\$	\$
EXPENDITURES			
Salaries - Classified			\$ 1,652,414
Salaries - Non-Classified			197,000
SalSumAL			10,000
Wages - Student			135,000
Wages - Non-Student			275,000
Other Compensation			108,000
Fringe Benefits			515,129
General Expenses			59,974
Capital Outlay			420,000
Total Operating Expenditures			\$ 3,372,517
Less: E&G Chargebacks (Internal)			(275,000)
Total Expenditures (External)			\$ 3,097,517

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PARKING
Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
INCOME			
Vehicle Registration	\$ \$ 564,166	\$ 5,370,052	\$ 5,934,218
Traffic Fines		1,091,479	1,091,479
Parking Meters		198,718	198,718
SDPF	103,634	580,870	684,504
HAPF	49,093	769,630	818,723
GAPG	116,132	336,654	452,786
MSPG	1,689	94,833	96,522
Advertising		3,000	3,000
Vending		8,500	8,500
Special Events	166,772	181,244	348,016
Boot and Tow		42,097	42,097
	<u> </u>	<u> </u>	<u> </u>
Total Income	\$ 1,001,486	\$ 8,677,077	\$ 9,678,563
 EXPENDITURES			
Salaries - Classified			\$ 1,084,121
Salaries - Non-Classified			266,787
SalSumAL			21,219
Wages - Student			84,826
Wages - Non-Student			169,124
Other Compensation			81,568
Fringe Benefits			376,792
General Expenses			3,835,776
Debt Service			3,758,350
			<u> </u>
Total Operating Expenditures			\$ 9,678,563
Less: E&G Chargebacks (Internal)			<u>(1,001,486)</u>
Total Expenditures (External)			\$ 8,677,077

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
Business Services for Student Affairs

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021

INCOME	INTERNAL	EXTERNAL	TOTAL
Total Revenues	\$	\$ 27,400,000	\$ 27,400,000
 EXPENDITURES			
Salaries - Classified			\$ 42,925
Salaries - Non-Classified			109,829
SalSumAL			2,400
Fringe Benefits			40,916
Scholarships			1,125,000
Debt Service			827,000
Maint			<u>25,251,930</u>
Total Expenditures			\$ 27,400,000

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
POST OFFICE

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021

INCOME	<u>INTERNAL</u>	<u>EXTERNAL</u>	TOTAL
Post Office	\$ 77,700	\$ 72,600	\$ 150,300
Postal Plus		45,450	45,450
	<u>77,700</u>	<u>118,050</u>	<u>195,750</u>
Total Revenues	\$ 77,700	\$ 118,050	\$ 195,750
 EXPENDITURES			
Salaries - Classified			\$ 92,375
Other Compensation			3,000
Fringe Benefits			24,682
General Expenses			75,693
			<u>195,750</u>
Total Expenditures			\$ 195,750
Less: E&G Chargebacks (Internal)			<u>(77,700)</u>
Total Expenditures (External)			\$ 118,050

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
TELEPHONE SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Telephone Services	\$ 3,978,757	\$ 232,528	\$ 4,211,285
Total Revenue	\$ 3,978,757	\$ 232,528	\$ 4,211,285
 EXPENDITURES			
Salaries - Classified			\$ 136,327
Salaries - Non-Classified			624,976
Wages - Student			66,336
Wages - Hourly Non-Student			67,805
Fringe Benefits			206,172
Maintenance			<u>3,109,669</u>
Total Expenditures			\$ 4,211,285
Less: E&G Chargeback Transactions (Internal)			<u>(3,978,757)</u>
Total Expenditures (External)			\$ 232,528

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2021**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Copy Center	\$ 600,000	\$ 20,000	\$ 620,000
Promo Items	100,000		100,000
Screen Print	30,000		30,000
	<hr/>	<hr/>	<hr/>
Total Revenue	\$ 730,000	\$ 20,000	\$ 750,000
EXPENDITURES			
Salaries - Classified			\$ 279,730
Salaries - Non-Classified			50,430
Salaries - Summer/Annual Leave			7,700
Wages			17,500
Fringe Benefits			89,865
Other Expenses (Utilities, etc.)			304,775
			<hr/>
Total Expenditures			\$ 750,000
 Less: E&G Chargeback Transactions (Internal)			 <hr/> (730,000)
 Total Expenditures (External)			 \$ 20,000

University of Arkansas, Fayetteville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 314,508,941	\$ 9,013,760	\$ -			\$ 323,522,701
Less: Institutional scholarships	(47,243,086)	-	-			(47,243,086)
Less: Other scholarship allowances	(30,311,759)	-	-			(30,311,759)
Patient services	-	-	-			-
Federal and county appropriations	-	-	-			-
Federal grants and contracts	-	-	29,458,972	-		29,458,972
State and local grants and contracts	-	-	12,727,645			12,727,645
Non-governmental grants and contracts	-	-	23,282,423			23,282,423
Sales/services of educational departments	6,549,968	-	-			6,549,968
Insurance plan	-	-	-			-
Auxiliary enterprises:	-	-	-			-
Athletics	-	114,123,422	-			114,123,422
Less: Institutional scholarships	-	-	-			-
Less: Other scholarship allowances	-	-	-			-
Housing/food service	-	71,232,226	-			71,232,226
Less: Institutional scholarships	-	(7,608,367)	-			(7,608,367)
Less: Other scholarship allowances	-	(4,881,624)	-			(4,881,624)
Bookstore	-	1,750,000	-			1,750,000
Less: Institutional scholarships	-	-	-			-
Less: Other scholarship allowances	-	-	-			-
Other auxiliary enterprises	-	14,351,117	-			14,351,117
Less: Institutional scholarships	-	-	-			-
Less: Other scholarship allowances	-	-	-			-
Other operating revenues	23,838,817	-	-		500,000	24,338,817
TOTAL OPERATING REVENUES	267,342,882	197,980,534	65,469,040	-	500,000	531,292,456
OPERATING EXPENSES						
Compensation & benefits	332,100,014	57,264,676	69,527,988			458,892,678
Supplies & services	57,830,162	74,409,949	45,917,809	26,493,439	500,000	205,151,359
Scholarships & fellowships	6,519,093	12,714,687	5,573,615			24,807,396
Insurance plan	-	-	-			-
Depreciation	-	-	-	78,910,280		78,910,280
TOTAL OPERATING EXPENSES	396,449,270	144,389,312	121,019,412	105,403,719	500,000	767,761,713
OPERATING INCOME/LOSS	(129,106,388)	53,591,222	(55,550,372)	(105,403,719)	-	(236,469,257)

University of Arkansas, Fayetteville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	116,907,789	-	1,600,000			118,507,789
Property & sales tax	-	-	-			-
Federal nonoperating grants	-	-	22,522,714			22,522,714
State and local nonoperating grants	-	-	29,837,367			29,837,367
Other nonoperating grants	-	-	38,161			38,161
Gifts	-	-	90,034,870			90,034,870
Investment income	2,200,000	-	-	400,000	3,000,000	5,600,000
Interest on capital asset-related debt	-	-	-	(29,386,068)		(29,386,068)
Other	537,524	-	-			537,524
NET NON-OPERATING REVENUES	119,645,313	-	144,033,112	(28,986,068)	3,000,000	237,692,357
INCOME (LOSS) BEFORE OTHER REV/EXP	(9,461,075)	53,591,222	88,482,740	(134,389,787)	3,000,000	1,223,100
OTHER CHANGES IN NET POSITION						
Capital appropriations	-	-	-	250,000		250,000
Capital gifts and grants	-	-	-	2,000,000		2,000,000
Other	-	-	-	-		-
TOTAL OTHER CHANGES	-	-	-	2,250,000	-	2,250,000
TRANSFERS IN (OUT)						
Debt Service	(27,991,577)	(38,194,367)	(63,000)	66,248,944		-
Other	37,452,652	(15,396,855)	(88,419,740)	69,283,943	(2,920,000)	0
TOTAL TRANSFERS IN (OUT)	9,461,075	(53,591,222)	(88,482,740)	135,532,887	(2,920,000)	0
INCREASE (DECREASE) IN NET POSITION	\$ 0	\$ -	\$ -	\$ 3,393,100	\$ 80,000	\$ 3,473,100

IF DECREASE IN NET POSITION ABOVE:

Use of prior year net position to balance budget*

-						
\$ 0	\$ -	\$ -	\$ 3,393,100	\$ 80,000	\$ 3,473,100	

*Use of prior year net position for the following:

-						
-						
-						
Total (agrees to "Use of prior year net position" above)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NET POSITION:

Audited net position at June 30, 2019 \$ 165,105,274 \$ 21,866,857 \$ 23,271,167 \$ 639,664,897 \$ 101,231,613 \$ 951,139,808

University of Arkansas, Fayetteville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

Projected change in net position for year ending June 30, 2020	(2,401,298)	(2,387,835)	(6,023,776)	78,106,894	(11,817,663)	55,476,322
Projected net position at June 30, 2020	<hr/>					
	\$ 162,703,976	\$ 19,479,022	\$ 17,247,391	\$ 717,771,791	\$ 89,413,950	\$ 1,006,616,130

The amounts reported above do not include expenditures to be paid directly by the University of Arkansas Foundation, Inc., the University of Arkansas Fayetteville Campus Foundation, Inc., and the Razorback Foundation, Inc. (athletics) for FY2019. Anticipated expenditures are as follows:

Athletics:	1,200,000
All other:	<u>1,534,557</u>
Total	2,734,557

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BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE	BU CODE	BUDGETARY UNIT NAME	PAGE
INTG	Academic Integrity & Initiatives	7	SADE	AVC-SA-Dean of Students	49
BOGA	Academic Support	555	SASD	AVC-SA-Student Development Area	50
ACCT	Accounting	253	BAND	Band	151
ASCR	Admissions/School & College Relations	431	BSBL	Baseball	557
TAEA	AFLS-Agri Economics and Agribusiness	81	BSKB	Basketball	558
TAEC	AFLS-Agri Educ Comm & Technology	84	BENF	Benefits	460
TAGS	AFLS-Agricultural Statistics	86	BENG	Biological & Agricultural Engineering	386
TANS	AFLS-Animal Sciences	87	BISC	Biological Sciences	154
TCSE	AFLS-Crop, Soil and Environmental Sci	89	BMEG	Biomedical Engineering	388
TENT	AFLS-Entomology	91	BCOE	Blockchain Center of Excellence	260
TFDS	AFLS-Food Science	92	BKST	Bookstore	461
THOR	AFLS-Horticulture	97	BCSS	Boyer Center For Student Services	344
THES	AFLS-Human Environmental Sciences	94	BSMC	Building System Maintenance Controls	602
TPLP	AFLS-Plant Pathology	99	BLGM	Buildings & Ground Maintenance	551
TPOS	AFLS-Poultry Sciences	100	BSAD	Business & Support Administration	601
AAST	African & African American Studies	118	BTOF	Business Office	560
AGCS	Agricultural Communication Services	76	BSVC	Business Services	462
AREC	Agricultural Research & Extension Center	77	DINA	Business Services for Student Affairs	693
AFLS	Agricultural, Food and Life Sciences	73	ALRM	Campus Alarm Services	600
AERO	Air Force Rotc	2	STID	Campus Card Office	51
ALUM	Alumni Office	60	CSTR	Campus Computer Store	1
ANTH	Anthropology	119	HARD	Campus Hardscape Maintenance	641
ASC	Applied Sustainability Center	259	CRAD	Campus Radio	174
SCTR	AR Center for Space & Planetary Sciences	688	CPLP	Career Services	27
NANO	AR Inst-Nanoscale Materials Science/Engr	683	CARP	Carpenter Shop	603
ARME	Arch Media	112	CEMB	Cell & Molecular Biology	506
ARCH	Architecture	102	CAST	Center For Advanced Spatial Technologies	162
ACDC	Architecture Community Design Center	101	CARS	Center For Arkansas and Regional Studies	161
ARGG	Architecture Garvan Gardens	107	CBER	Center For Business & Economic Research	261
ARON	Ark Research & Educ Optical Network	455	CEE	Center for Economic Education	262
ARKU	Arkansas Union	24	DSTU	Center for Educational Access	30
AWTC	Arkansas World Trade Center	337	CLSS	Center for Learning & Student Success	3
MILS	Army Rotc	9	CMSE	Center for Math & Science Education	353
ARHM	Arcs-Humanities Program	122	CRE	Center for Retailing Excellence	264
ARSC	Arts & Sciences	124	CESU	Central Supply	606
AVCB	Assoc Vice Chan of Business Affairs	456	CHAN	Chancellor	317
AVCF	Associate Vice Chancellor/Finance	457	CHPP	Cheerleading & Pom Pon Squad	562
DGTL	Athletics Digital Media	563	CHEG	Chemical Engineering	391
ADOF	Athletic Director Office	545	CHBC	Chemistry & Biochemistry	164
EVMT	Athletic Event Management	566	CHWS	Chilled Water Sales	609
GSRL	Athletic Guest Relations	573	CVEG	Civil Engineering	399
AITS	Athletic IT Support	546	COMM	Communication	171
SCHO	Athletic Scholarships-Unallocated	575	CSCE	Computer Science & Computer Engineering	395
SEVT	Athletic Special Events	576	COMS	Computer Support	616
TRSP	Athletic Sport Psychology	585	CONF	Conferences	321
ATHL	Athletics	548	CSAD	Construction Services	619
BCST	Athletics Broadcast Services	550	CTED	Continuing Education	322
ACOM	Athletics Compliance	544	CONS	Contracted Services	617
EXAF	Athletics External Affairs	567	CONT	Controller	464
GRPH	Athletics Graphic Design/Fabrication	572	CLCE	Ctr for Leadership & Community Engagemen	26
AMKT	Athletics Marketing	547	CMEE	Ctr for Management & Executive Education	263
TRSN	Athletics Sport Nutrition	584	CIED	Curriculum and Instruction	346
AVID	Athletics Video	549	CUST	Custodial Care	622
GOLF	Athletics-Golf	570	CDSA	Custodial DS Unit A	604
TENN	Athletics-Tennis	577	CDSB	Custodial DS Unit B	605

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BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE	BU CODE	BUDGETARY UNIT NAME	PAGE
CUGS	Custodial Graveyard Shift	620	FCAC	Fulbright College Advising Center	182
CGSM	Custodial Graveyard Shift Management	608	FIPS	Fulbright Interdisciplinary Support	183
CNSM	Custodial NS Management	610	GAGR	Ga-Graduate	509
CNZA	Custodial NS Zone A	611	GFI	Garrison Financial Institute	273
CNZB	Custodial NS Zone B	612	GAS	Gas	636
CNZD	Custodial NS Zone D	613	GEOS	Geosciences	187
CNZE	Custodial NS Zone E	614	GOVR	Government Relations	319
CNZF	Custodial NS Zone F	615	GADM	Grad & Intl Admissions	508
CPRU	Custodial Project/Relief Pool	618	GSPR	GRAD Special Sponsored Programs	516
DASC	Data Sciences Program	403	GSSP	Grad Sponsored Student Pgrms	517
LAWD	Dean of Law	538	GFEL	Graduate Fellowships	510
DBSV	Debt Svc	465	GREC	Graduate Recruitment	515
NURS	Department of Nursing	372	GRAD	Graduate School	512
DCOP	Departmental Copiers	466	SSRG	Graduate Student Support, Reg, & Grad	523
DCSA	Design & Construction Service Admin	623	GRRT	Graduation and Retention	5
DESG	Design Services	624	GRAS	Grass Fields	571
ANFD	Dir of Development Annual Fund	65	GREK	Greek Life	37
DIST	Distance Education	325	GRAM	Grounds Administration	640
DISR	Diversity Inclusion Societies & Resource	329	MNTG	Grounds Central Support	646
ECON	Economics	265	GLUA	Grounds Landscape Unit A	637
EDUC	Education	358	GLUB	Grounds Landscape Unit B	638
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ENCS	Eh&S Campus Safety	627	HLTH	Health Center	38
ELCT	Electric Shop	625	HHPR	Health, Human Performance, & Recreation	367
ELEG	Electrical Engineering	409	HVAC	Heat/Vent/Air Shop	642
ELEC	Electricity	626	HPCC	High Performance Computing Center	682
ENGR	Engineering	418	HIST	History	193
ECDT	Engineering College Differential Tuition	404	HNRC	Honors College	528
EGEC	Engineering Extension Center	405	HNRS	Honors Studies	198
ENGF	Engineering First-Year Program	416	HOUS	Housing	695
ENRC	Engineering Research Center	421	HPL	Human Performance Laboratory	371
EGUG	Engineering Undergraduate Activity	407	HMRS	Human Resources	469
ENGL	English	175	HVAD	HVAC Operations & Maintenance	643
EMSP	Enrollment Management Support	434	IDEA	Incl, Div, Eq, Acc, Ld Dev, & Strat Sup	330
ENTR	Entrepreneurship	338	ISTD	Independent Study	326
ENDY	Environmental Dynamics	507	IFAI	Indigenous Food & Agriculture Initiative	339
ENEN	Environmental Engr	415	INEG	Industrial Engineering	422
ENHS	Environmental Health & Safety	628	ISYS	Information Systems	274
EQRM	Equipment Room	564	INRS	Institutional Research and Assessment	6
ERP	ERP Implementation	468	IDES	Interior Design	115
FMHR	Facilities Management Human Resources	631	IREC	International Recruitment	518
FPPM	Facility Planning Admin.	632	ISS	International Students & Scholars	519
FSMM	Facility Software Maintenance Management	634	INTR	Intersessions	8
FPAC	Faulkner Performing Arts Center	186	JTCD	Jean Tyson Child Development Center	78
FJAD	Fay Jones Architecture Design	113	LABR	Labor Shop	644
FINN	Finance	268	ARLA	Landscape Architecture	110
PPAC	FM Accounting	655	LAW	Law	534
EXMG	FM Executive Management	630	LLIB	Law Library	542
ZONA	FM Maintenance Zone A	677	LGED	Legal Education	540
ZONB	FM Maintenance Zone B	678	MAIL	Mailing Services	471
ZOND	FM Maintenance Zone D	679	MNTB	Maintenance of Buildings	645
ZONE	FM Maintenance Zone E	680	MGMT	Management	280
ZONF	FM Maintenance Zone F	681	MKTT	Marketing/Transportation	284
PPMS	FM Media Services	657	MASC	Mathematical Sciences	203
FTBL	Football	568	RITL	McMillon Retail Innovation & Tech Lab	288

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MEST	Middle East Studies Program	208	SVCT	Service Center	664
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DVMC	Multicultural Center - Diversity	32	SBDC	Small Business Development Center	289
MUSE	Museum	216	SOCI	Sociology and Criminology	235
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OEOC	Office of Equal Opportunity & Compliance	320	STFA	Student Financial Aid	452
ONCA	Office of Nationally Competitive Awards	435	STUM	Student Media	52
OSP	Office of Sponsored Programs	685	RSOS	Student Organizations	45
STAB	Office of Study Abroad & International	524	CSSE	Student Standards and Conduct	29
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PLSC	Political Science	224	TEST	Testing Services	526
POST	Post Office	484	TSC	The Sustainability Consortium	294
POWR	Power Distribution	654	THTR	Theatre	241
PRSV	Printing Services	485	TOOL	Tool Crib	667
PASS	Program Assessment	17	TRCK	Track	580
PYCT	Pryor Center	231	TRLI	Trademark Licensing	581
PSYC	Psychology	227	TRSM	Training Room Supplies & Medical	582
PUBP	Public Policy	522	TRST	Transit Program	496
PBSF	Public Safety	481	TREA	Treasurer	495
PUBL	Publicity	574	TFSW	Tyson Ctr-Faith & Spirituality in Workpl	293
TKOF	Razorback Ticket Office	578	UCMS	UA Community Music School	244
RAZT	RazorTemp Program	487	UACM	UA Connect Management	454
RECY	Recycling	658	UATD	UA Technology Development Foundation	341
RCEC	Regional Continuing Education Center	378	SCHL	Undergraduate Scholarships	438
REGR	Registrar	436	UACS	Univ of Arkansas Conference Services	295
RHRC	Rehab, Human Resources, & Comm.Disorders	379	UAIR	University Airplane	586
RSSV	Research & Service Units	384	UDEV	University Development	67
RSCP	Research Compliance	687	UITS	University Information Technology Serv	499
RPCP	Residential Pre-College Programs	331	UAPR	University of Arkansas Press	689
RESC	Resiliency Center	116	UARC	University of Arkansas Rome Center	527
RTCX	Retro Commissioning	659	UPER	University Perspectives	20
REVS	Revenues	488	UREC	University Recreation	54
RPRO	Risk and Property Managements	491	UREL	University Relations	69
ASCH	Scholarship Office	430	UPTC	Uptown campus	669
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JOUR	School of Journalism and Strategic Media	199	UTIL	Utilities-Athl	587
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VCAD	Vice Chan For University Advancement	71		WASB	Womens Athletics-Softball	592
VCFA	Vice Chancellor - Finance and Admin	503		WASW	Womens Athletics-Swimming	594
VCID	Vice Chancellor - Inclusion & Diversity	334		WATN	Womens Athletics-Tennis	596
VCRI	Vice Chancellor - Research & Innovation	691		WATK	Womens Athletics-Track	595
VCAC	Vice Chancellor For Academic Affairs	21		WAVB	Womens Athletics-Volleyball	597
VCED	Vice Chancellor for Economic Development	342		WIES	Work Induction, Estimating & Scheduling	675
VCSA	Vice Chancellor for Student Affairs	57		WRKM	Work Management	676
WCDT	Walton College Differential Tuition	296		WORK	Workers Compensation Program	505
WCOB	Walton College of Business	300		WDEV	Workforce Development	328
WAST	Waste Disposal	673		WLLC	World Languages, Literatures, & Cultures	249
WATR	Water	674				

Budgetary Unit: CSTR Campus Computer Store

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14143	Blevins, Jeff	Assistant Bookstore Mana	12	28,449		28,449					
12208	Houser, Sam Joseph	Computer Support Technic	12	34,753		34,753					
11842	Kyger, Kevin Edward	Fiscal Support Specialis	12	26,031		26,031					
11847	Skagfjord, Eric K.	Computer Support Technic	12	35,382		35,382					
11858	VACANT	Shipping & Receiving Cle	12			22,507					
11859	VACANT	Shipping & Receiving Cle	12			22,106					
14241	VACANT	Administrative Supp.Supe	12			31,997					
14947	VACANT	Warehouse Manager	12			31,918					
		Subtotal - Classified:		124,615		233,143					
15859	VACANT	Project/Program Speciali	12								
		All Salaries:		124,615		233,143					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0232	10008	Computer Store-D07,08,09,10								
00	233,143	56,647		289,790	42,775			79,379			411,944
Budget Total - all Cost Centers for BU: CSTR Campus Computer Store										411,944	

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: AERO Air Force Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12066	Estes, Mia	Administrative Specialis	12	26,031	26,031						
		Subtotal - Classified:		26,031	26,031						
		All Salaries:		26,031	26,031						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04040	AERO-AIR FORCE ROTC								
12		26,031		26,031				6,906		14,264	47,201
Budget Total - all Cost Centers for BU: AERO Air Force Rotc										47,201	

Budgetary Unit: CLSS Learning/Student Success

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13611	VACANT	Computer Support Special	12		48,398							
13613	VACANT	Administrative Specialis	12		26,031							
6113	Beringer, Caroline Elisa	Instructor	12	37,000	37,000							
9352	Karpinski, Kristen	Assoc Dir Enhanced Learn	12	50,327	50,327							
10733	Raines, Anne	Sr. Project/Program Dire	12	88,000	88,000							
15845	Williams, Johnathon P.	Project/Program Speciali	12	46,920	46,920							
15844	VACANT	Project/Program Speciali	12		48,471							
Subtotal - Non-Classified:				222,247	270,718							
Unallocated Hard/Dept Budget:							49,369					
Total Budget Available:							320,087					
16014	VACANT	Graduate Assistant	12		17,000							
16013	VACANT	Graduate Assistant	12		17,000							
17988	VACANT	Graduate Assistant	12									
All Salaries:				222,247	379,147							
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0102	03045	Center for Learning & Student Success									
51	129,394	320,087	51,000	500,481	28,700	536,730		131,685		45,445	1,243,041	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center:	0102	03045	Center for Learning & Student Success									
51							31,575					31,575
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0392	03045	Enhanced Learning Center									
51										2,000	2,000	

Budgetary Unit: CLSS Learning/Student Success

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: CLSS Learning/Student Success

1,276,616

Budgetary Unit: GRRT Graduation & Retention

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13590	Shoemaker, Carolyn D.	HEI Program Coordinator	12	35,867	35,867						
		Subtotal - Classified:		35,867	35,867						
		Unallocated Hard/Dept Budget:					35,395				
		Total Budget Available:					71,262				
771	Delaney, Jesse D.	Project/Program Speciali	12	69,549	69,549						
16795	Dunn, Danielle	Project/Program Speciali	12	49,057	49,057						
9369	Francis, Trevor	Assoc Vice-Prov for Rese	12	102,210	102,210						
973	Gutierrez, Rafael	Instructor	12	41,500	41,500						
2120	Hui, Mary Margaret	Instructor	12	41,500	41,500						
875	Hurley, Brian Christophe	Instructor	12	41,500	41,500						
618	Nix, Don Todd	Project/Program Director	12	66,300	66,300						
273	Sheets, Jessica Kathryn	Instructor	12	41,500	41,500						
		Subtotal - Non-Classified:		453,116	453,116						
		All Salaries:		488,983	488,983						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03966	Graduation and Retention								
12	71,262	453,116		524,378				139,117		11,000	674,495
Co & Cost Center:	0102	03967	Student Success								
51					50,000			180		51,771	101,951
Co & Cost Center:	0102	04004	VCAC-ADVISING EXCELLENCE RESERVE								
11										3,650	3,650
Budget Total - all Cost Centers for BU: GRRT Graduation & Retention											780,096

Budgetary Unit: INRS Inst Res & Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12366	Tsugui Kuchuk, Khrystyna	Administrative Specialis	12	25,268	25,268						
		Subtotal - Classified:		25,268	25,268						
		Unallocated Hard/Dept Budget:					763				
		Total Budget Available:					26,031				
9986	Caloianu, Ciprian	Project/Program Speciali	12	61,185	61,185						
3173	Gunderman, Gary	Dir Of Institutional Res	12	117,954	117,954						
3511	Jardon, Martin	Project/Program Speciali	12	47,904	47,904						
14894	Martin, Carla	Project/Program Speciali	12	49,842	49,842						
17057	Miles, Douglas F.	Senior Research Assistan	12	69,719	69,719						
11630	Muralidhara, Divya	Project/Program Speciali	12	51,482	51,482						
		Subtotal - Non-Classified:		398,086	398,086						
		Unallocated Hard/Dept Budget:					4,981				
		Total Budget Available:					403,067				
		All Salaries:		423,354	423,354						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01040	INRS-INSTITUTIONAL RESEARCH								
62	26,031	403,067		429,098				113,839		20,110	563,047
Budget Total - all Cost Centers for BU: INRS Inst Res & Assessment											
										563,047	

Budgetary Unit: INTG Academic Integrity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12022	Huffaker, Hannah Lynn	HEI Program Coordinator	12	40,081	40,081						
		Subtotal - Classified:		40,081	40,081						
10869	Bryson, Chris	Project/Program Director	12	71,400	71,400						
		Subtotal - Non-Classified:		71,400	71,400						
5115	Vargas, Alondra Lizbeth	Graduate Assistant	12	12,516	12,516						
		Subtotal - Grad Assistants:		12,516	12,516						
		Unallocated Hard/Dept Budget:					1,807				
		Total Budget Available:					14,323				
		All Salaries:		123,997	123,997						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03952	Academic Integrity								
51	40,081	71,400	14,323	125,804				30,614		10,000	166,418
Budget Total - all Cost Centers for BU: INTG Academic Integrity											166,418

Budgetary Unit: INTR Intersessions

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 04300 Intersession

11

141,699

141,699

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 04300 Intersession

11

871,458

871,458

Budget Total - all Cost Centers for BU: INTR Intersessions

1,013,157

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Budgetary Unit: MILS Army Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12447	Bronni, Ryan	Inventory Control Manage	12	29,646	29,646						
12446	Smith, Diane	Administrative Specialis	12	25,066	25,066						
		Subtotal - Classified:		54,712	54,712						
		All Salaries:		54,712	54,712						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04030	MILS-ARMY ROTC								
12	54,712			54,712				14,693		23,270	92,675
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	04030	MILS-ARMY ROTC								
12							1,100				1,100
Budget Total - all Cost Centers for BU: MILS Army Rotc										93,775	

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11783	Anderson, Kim	Fiscal Support Specialis	12	27,141	27,141					
13950	Anthony, Jonathan S.	Library Specialist	12	25,753	25,753					
13953	Bass, Michaela	Library Specialist	12	25,753	25,753					
12464	Boddie, David C.	Computer Support Technic	12	45,037	45,037					
12483	Brazell, Arlyn Dwight	Library Technician	12	23,412	23,412					
12523	Cody, Rose	Library Supervisor	12	33,736	33,736					
13948	Culberson, Judy	Library Specialist	12	45,459	45,459					
12476	Curtis, Brian	Library Technician	12	26,146	26,146					
13956	Davis, Cole Michael	Library Specialist	12	26,625	26,625					
13944	Dunigan-Little, Lisa D.	Library Specialist	12	28,546	28,546					
12520	Faulkner-Robinson, Sherr	Library Supervisor	12	40,580	40,580					
13945	George, Patty	Library Specialist	12	28,609	28,609					
12481	Grant, Kia Elizabeth	Library Technician	12	23,412	23,412					
12529	Guenther, Stephanie Kay	Library Supervisor	12	29,251	29,251					
12488	Hampton, Micah Danielle	Library Technician	12	25,066	25,066					
13947	Hollender, Blair	Library Specialist	12	24,065	24,065					
12012	Irizarry, Ila	Administrative Specialis	12	18,293	18,293					
13958	Jeong, Jae-Eun	Library Specialist	12	26,562	26,562					
12489	Leslie, Trent Allen	Library Technician	12	23,412	23,412					
13952	Mitchell, Ashley N.	Library Specialist	12	27,160	27,160					
12512	Nixon, Kelli McCain	Administrative Specialis	12	25,268	25,268					
11705	Owens, Deena R.	Administrative Specialis	12	26,811	26,811					
12522	Penrose, Bridget D.	Library Supervisor	12	35,118	35,118					
13949	Prater, Janell R	Library Specialist	12	44,310	44,310					
12527	Rhoades, Christina Rae	Library Supervisor	12	30,504	30,504					
12524	Riley, John E.	Library Supervisor	12	29,251	29,251					
12904	Rogers, Renee	Fiscal Support Superviso	12	46,115	46,115					
15901	Sabo, Charles F.	Library Specialist	12	28,551	28,551					
12480	Salamon, Vallee	Library Technician	12	23,412	23,412					
12581	Sarquist, Sarah Lucinda	Fiscal Support Specialis	12	28,167	28,167					
14201	Schrier, Dalene Marie-Ly	Library Supervisor	12	30,134	30,134					
12479	Skinner, Jenee Y.	Library Technician	12	11,706	11,706					
14202	Smith, Jeremy Joseph	Library Supervisor	12	33,671	33,671					
14524	Stephenson Jr., Dennis P	Library Supervisor	12	33,671	33,671					
12530	Summerville, Kelvin Lamo	Library Supervisor	12	31,420	31,420					
12519	Thacker, Julie S.	Library Supervisor	12	38,757	38,757					
13954	Tobin, Renee Louise	Library Specialist	12	28,891	28,891					
14145	Wardlaw, Jacob	Library Specialist	12	25,535	25,535					
12528	Warriner, Carol L.	Library Supervisor	12	34,777	34,777					
13946	Watson, Sara Holiday	Library Specialist	12	26,305	26,305					
13951	Williams, Katherine Joan	Library Specialist	12	26,562	26,562					
13955	Williams, Lindsey K.	Library Specialist	12	24,791	24,791					
13957	Wood, Olivia	Library Specialist	12	27,037	27,037					
12477	Wright, Chas D.	Library Technician	12	23,412	23,412					
12531	Wynn, Terry S.	Library Supervisor	12	33,012	33,012					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12478	Youmans, Shannon	Library Technician	12	23,412	23,412					
12487	VACANT	Library Technician	12							
12513	VACANT	Administrative Specialis	12							
12491	VACANT	Library Technician	12							
12475	VACANT	Library Technician	12							
12465	VACANT	Computer Support Technic	12		32,678					
12526	VACANT	Library Supervisor	12							
12532	VACANT	Library Supervisor	12							
13943	VACANT	Library Specialist	12		20,581					
Subtotal - Classified:				1,344,618	1,397,877					
Unallocated Hard/Dept Budget:							36,828			
Total Budget Available:							1,434,705			
9952	Allen, Amy L.	Assoc Librarian	12	61,715	61,715					
15388	Allen, Carolyn H.	Professor	12	210,886					210,886	
4643	Anderson, Martha A.	Asst Librarian	12	55,406	55,406					
6364	Beisswenger, Drew	Assoc Librarian	12	66,473	66,473					
8884	Birrell, Lori	Assoc Librarian	12	105,739	105,739					
474	Boyd, Molly D.	Project/Program Speciali	12	66,944	66,944					
653	Cameron, Laura	Asst Librarian	12	55,154	55,154					
16377	Casada, Judy	Senior Library Assistant	12	37,105	37,105					
11154	Casada, Krista D.	Senior Library Assistant	12	32,448	32,448					
15819	Cheval, Debra A.	Senior Library Assistant	12	58,246	58,246					
758	Clark, Dennis T.	Dean	12	218,500	218,500					
769	Daniels, Donna E	Assoc Librarian	12	70,168	70,168					
17012	De Prosperis, Marco	Sr. Project/Program Dire	12	118,375	118,375					
10789	Flynn, Kara	Asst Librarian	12	53,000	53,000					
15936	Garner, Trent	Senior Library Assistant	12	52,419	52,419					
3654	Gibson, Teresa Margaret	Assoc Librarian	12	84,460	84,460					
2449	Gilbertson, Mary A.	Assoc Librarian	12	81,984						
3398	Griffin, Melanie	Assoc Librarian	12	80,463	80,463					
17980	Guirl-Phillips, Martha L	Project/Program Speciali	12	31,812	58,977					
11153	Hartsell, Lynaire	Senior Library Assistant	12	41,812	41,812					
16356	Headstream, Lisa Lindsey	Senior Library Assistant	12	36,682	36,682					
17050	Heien, Adam D.	Senior Research Assistan	12	41,667	41,667					
14476	Herbaugh, Rachel Leigh	Asst Librarian	12	55,269	55,269					
3228	Herr, Melody	Asst Librarian	12	105,511	105,511					
11263	Hurd, Dylan	Senior Library Assistant	12	56,250	56,250					
984	Johnson, Normastel Mosby	Assoc Librarian	12	57,205	57,205					
9248	Jones, Phillip J.	Assoc Librarian	12	90,066	90,066					
8416	Juhl, Beth	Librarian	12	113,786	113,786					
16472	Kelly, Matthew Edward	Senior Library Assistent	12	36,644	36,644					
3429	King, Michele S.	Assoc Librarian	12	58,827	58,827					
1929	Krest, Rachel A.	Major Gift Development O	12	95,810	95,810					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
37	Kulczak, Deborah E.	Librarian	12	97,454	97,454					
4496	Lennertz, Lora L.	Librarian	12	106,211	106,211					
11152	Leverance, Mary	Senior Library Assistant	12	70,476	70,476					
11151	Lewis, Todd E.	Senior Library Assistant	12	43,264	43,264					
11345	Lovevell, Kelsey M.	Project/Program Speciali	12	48,301	48,301					
458	McAllister III, Jay	Asst Librarian	12	52,659	52,659					
11155	Middleton, Cedar Claire	Senior Library Assistant	12	51,479	51,479					
4103	Parker-Gibson, Necia T.	Librarian	12	81,538	81,538					
159	Pierce, Stephanie	Asst Librarian	12	58,277	58,277					
3523	Reilly, Michele	Librarian	12	110,511	110,511					
17517	Robinson, Heath	Senior Research Assistan	12	40,042	40,042					
15935	Robinson, Judy	Senior Library Assistant	12	31,519	31,519					
15934	Roggio, Robin G.	Senior Library Assistant	12	37,268	37,268					
11422	Salisbury, Luti	Distinguished Professor	12	119,973	119,973					
16708	Siegel, Virginia	Research Associate	12	40,770	28,678				12,092	
3401	Smith, Mandi	Asst Librarian	12	68,597	68,597					
4658	Spiegel, Sarah Emily	Asst Librarian	12	55,363	55,363					
721	Stankus, Tony	Distinguished Professor	12	119,010	119,010					
11156	Stark, Geoffery L.	Senior Library Assistant	12	47,720	47,720					
6363	Thornton, Elaine	Assoc Librarian	12	83,088	83,088					
2164	Thornton, Joel B.	Assoc Librarian	12	95,828	95,828					
17051	Wallack, Catherine	Senior Research Assistan	12	43,847	43,847					
14454	Williams, Marianne Richa	Asst Librarian	12	53,145	53,145					
4289	Willis, Alyssa N.	Asst Librarian	12	54,742					54,742	
3701	Windon, Katrina	Asst Librarian	12	61,382	61,382					
3891	Youngblood, Joshua Cobbs	Assoc Librarian	12	72,601	72,601					
4468	VACANT	Asst Librarian	12							
4644	VACANT	Asst Librarian	12		53,000					
644	VACANT	Asst Librarian	12		53,000					
521	VACANT	Assoc Librarian	12		80,232					
944	VACANT	Librarian	12		125,000					
840	VACANT	Librarian	12		100,000					
15937	VACANT	Senior Library Assistant	12							
15938	VACANT	Senior Library Assistant	12							
11167	VACANT	Associate Dean	12		125,000					
		Subtotal - Non-Classified:		4,075,891	4,279,584				277,720	
		Unallocated Hard/Dept Budget:					82,338			
		Total Budget Available:					4,361,922			
5120	Atencio Mojica, Zayuris	Graduate Assistant	12	20,859	20,859					
5122	Dubois, Justin J.	Graduate Assistant	12	20,859	20,859					
5121	Houpert, Marei Undine	Graduate Assistant	12	20,859	20,859					
5123	Moretta, Tucker	Graduate Assistant	12	20,859	20,859					
9825	Pupo Pernet, Guillermo	Graduate Assistant	12	20,859	20,859					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6723	Tian, Yang	Graduate Assistant	12	20,859	20,859					
5124	VACANT	Graduate Assistant	12		20,859					
800	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				125,154	146,013					
All Salaries:				5,545,663	5,823,474				277,720	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04090	MULN-MULLINS LIBRARY								
41	1,434,705	4,361,922	146,013	5,942,640				1,548,431		612,654	8,103,725
Co & Cost Center:	0102	04092	MULN-BOOKS & PERIODICALS								
41										1,939,083	1,939,083
Co & Cost Center:	0112	04026	GRAD-GRADUATE SCHOOL/LIBRARY								
41										172,153	172,153
Co & Cost Center:	0112	24060	Library Fee U/G								
41										1,921,007	1,921,007

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	24060	Library Fee U/G					
41						16,197		16,197

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	24061	Library Fee GRAD								
41										163,528	163,528
Co & Cost Center:	0112	91283	University Libraries Public Services								
41										20,000	20,000
Co & Cost Center:	0352	10030	Tommy & Kathryn May Endowed Library Fund								
41										2,245	2,245
Co & Cost Center:	0352	10182	Bancorp South Endowed Library Fund								
41										1,335	1,335

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0352	10183	Michael Charles Seay End Acquisition Fnd								
41										540	540
Co & Cost Center:	0362	04090	Library Acquisition Endowment Fund								
41										2,254,264	2,254,264
Co & Cost Center:	0362	10014	GS Library Support Endowment								
41										264,620	264,620
Co & Cost Center:	0362	10030	Tommy & Kathryn May Endowed Library Fund								
41										1,345	1,345
Co & Cost Center:	0362	10182	Bancorp South Endowed Library Fund								
41										1,328	1,328
Co & Cost Center:	0362	10183	Michael Charles Seay End Acquisition Fnd								
41										525	525
Co & Cost Center:	0382	79002	Hudgins Ark Music Fund-Library								
41				20,859	20,859			1,512			22,371
Co & Cost Center:	0382	79004	Jarrell D. & Mildred M. Gray Trust								
41										106,253	106,253
Co & Cost Center:	0382	80035	Hamm Memorial Fund-Geology Library								
41										1,114	1,114
Co & Cost Center:	0382	80049	Main Library Fund								
41										772	772
Co & Cost Center:	0382	80311	Etna McGaugh Atkinson Fund								
41				54,742	54,742			14,523		12,977	82,242
Co & Cost Center:	0392	03667	Marguerite Gilstrap Fund								
41										244	244
Co & Cost Center:	0392	05793	Ridgeway and Annen Fund								
41										11,953	11,953
Co & Cost Center:	0392	06150	Fund for Environment and People								
41										1,415	1,415
Co & Cost Center:	0392	06780	RL Morris & Elizabeth Walker Memorial								
41						40,532		145		54,424	95,101

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Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	06814	Taylor & Mary Wheeler Prewitt Endowment								
41										2,205	2,205
Co & Cost Center:	0392	06819	Jacqueline Douglas Endowment								
41										7,011	7,011
Co & Cost Center:	0392	06868	Donald and Barbara Munro Endowment								
41										1,292	1,292
Co & Cost Center:	0392	06869	Phyllis W. Boyce Memorial Endowment								
41										1,910	1,910
Co & Cost Center:	0392	07976	James R. Bennett Endowment								
41										2,521	2,521
Co & Cost Center:	0392	09186	Spec. Coll. Memorials and Gifts								
41					13,000			46		1,960	15,006
Co & Cost Center:	0392	10407	William Howard Sturgis Library Fund								
41										164,350	164,350
Co & Cost Center:	0392	11698	Tommy May Gift/Fisher Project								
41										250	250
Co & Cost Center:	0392	12741	James & Donna Morrison Library Geology								
41										1,071	1,071
Co & Cost Center:	0392	12798	The Reagan Family Trust								
41										1,262,761	1,262,761
Co & Cost Center:	0392	12807	John & Barbara Bragg Trust								
41										277,060	277,060
Co & Cost Center:	0392	12808	Tommy & Kathryn May Endow-George Fisher								
41					3,550			12		587	4,149
Co & Cost Center:	0392	12809	Laurence G. Luckinbill Processing Fund								
41					1,500			5		3,745	5,250
Co & Cost Center:	0392	12810	Arkansas Archives Digitization Fund								
41										14,749	15,610
Co & Cost Center:	0392	74021	MULN-U of A Foundation								
41								861			114,000

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 74022 Arkansas Archives Digitization Fund											
41					6,023			351			6,374
Budget Total - all Cost Centers for BU: MULN Mullins Library											17,064,180
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Budgetary Unit: PASS Program Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10024	Griffin, Alice R.	Project/Program Director	12	89,700	89,700						
Subtotal - Non-Classified:				89,700	89,700						
All Salaries:				89,700	89,700						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03969	Program Assessment								
44		89,700		89,700				23,797		40,938	154,435
Budget Total - all Cost Centers for BU: PASS Program Assessment											154,435

Budgetary Unit: SUMM Summer School

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11

509,622

509,622

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11

3,134,212

3,134,212

Budget Total - all Cost Centers for BU: SUMM Summer School

3,643,834

Budgetary Unit: TFSC Teaching & Fac Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17708	Libbert, Lori L.	HEI Program Coordinator	12	40,077	40,077						
		Subtotal - Classified:		40,077	40,077						
		Unallocated Hard/Dept Budget:					88				
		Total Budget Available:					40,165				
6126	Johnson, Donald M.	Professor	12	153,661	17,868					135,793	
		Subtotal - Non-Classified:		153,661	17,868					135,793	
		Unallocated Hard/Dept Budget:					9,537				
		Total Budget Available:					27,405				
		All Salaries:		193,738	57,945					135,793	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04148	TFSC-TEACHING & FACULTY SUPPORT CENTER								
12	40,165	27,405		67,570				26,785		96,091	190,446
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	04148	TFSC-TEACHING & FACULTY SUPPORT CENTER								
12							54,487				54,487
Budget Total - all Cost Centers for BU: TFSC Teaching & Fac Support										244,933	

Budgetary Unit: UPER University Perspectives

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9814	Westeen, Kelly S.	Research Associate	12	74,140	74,140						
		Subtotal - Non-Classified:		74,140	74,140						
17294	Rankin, Brett E.	Graduate Assistant	12	17,000	17,000						
17295	VACANT	Graduate Assistant	9		17,100						
16015	VACANT	Graduate Assistant	12								
16016	VACANT	Graduate Assistant	12								
		Subtotal - Grad Assistants:		17,000	34,100						
		Unallocated Hard/Dept Budget:					57,024				
		Total Budget Available:					91,124				
		All Salaries:		91,140	108,240						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03957 University Perspectives-Instruction										
11								29,491		100	29,591
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102 03957 University Perspectives-Instruction										
11							181,376				181,376
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03957 Univ Perspectives-Instructional Support										
12			91,124	91,124				6,606		9,500	107,230
61		74,140		74,140				19,669		46,027	139,836
Sub:		74,140	91,124	165,264				26,275		55,527	247,066
Budget Total - all Cost Centers for BU: UPER University Perspectives										458,033	

Budgetary Unit: VCAC Vc-Academic Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14246	Biondi, Kathie A	HEI Program Coordinator	12	44,467	44,467						
12355	Soedjede, Myrlinda	HEI Program Coordinator	12	30,713	30,713						
12998	VACANT	Administrative Supp.Supe	12								
Subtotal - Classified:				75,180	75,180						
Unallocated Hard/Dept Budget:							13,002				
Total Budget Available:							88,182				
8686	Briney, Colleen M.	Vice-Provost	12	207,060	207,060						
8190	Coleman, Jim	Vice Chancellor/Provost	12	321,484	293,539					27,945	
16796	Cordero, Eva N.	Project/Program Speciali	12	70,000	70,000						
6457	Folan, Patty	Assoc Professor	9	85,000					42,500	42,500	
13888	Jones, Kathy	Asst. to the Provost	12	88,301	88,301						
14133	Martin, Terry	Vice-Provost	12	252,892	235,571					17,321	
16774	Post, John T.	Project/Program Manager	12	64,770	64,770						
8687	Sloan, Kathryn Ann	Vice-Provost	12	218,000	218,000						
Subtotal - Non-Classified:				1,307,507	1,177,241				42,500	87,766	
Unallocated Hard/Dept Budget:							1,028,151				
Total Budget Available:							2,205,392				
9742	VACANT	Graduate Assistant	12		17,188						
All Salaries:				1,382,687	1,269,609				42,500	87,766	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02012	VCAC-INSTITUTIONAL MEMBERSHIPS								
62										88,300	88,300
Co & Cost Center:	0102	03934	Academic Analytics								
22										155,000	155,000
Co & Cost Center:	0102	03935	Teaching Academy								
17										10,000	10,000
Co & Cost Center:	0102	03955	VCAC Faculty Development Funding								
17										106,902	106,902
Co & Cost Center:	0102	03956	One Book, One Community								
44										20,000	20,000

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03962	Instr. for Enrollment Growth New Section								
11		133,000		133,000				35,284			168,284
Co & Cost Center:	0102	03971	GA Support								
11		663,029		663,029				48,069			711,098
Co & Cost Center:	0102	03980	Academic Affairs Adjustment Fund								
11		142,875		142,875				37,904			180,779
Co & Cost Center:	0102	03984	Central Research Fund								
22		240,500		240,500				63,804		367,567	671,871
Co & Cost Center:	0102	03985	VCAC-STRATEGIC INVESTMENT FUND								
11		294,900		294,900				78,236			373,136
Co & Cost Center:	0102	04010	VCAC-ACADEMIC VICE CHANC								
61	88,182	1,374,117	17,188	1,479,487				389,308		187,951	2,056,746

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	04010	VCAC-ACADEMIC VICE CHANC					
61							703	703

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04012	VCAC-CONVOICATIONS								
62										3,200	3,200
Co & Cost Center:	0102	04016	VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL								
62		20,000		20,000				10,184			30,184

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	04016	VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL					
62							30,000	30,000

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Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	04149	TFSC-FACULTY LEADERSHIP DEVELOPMENT								
17								813			813

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0102	04149	TFSC-FACULTY LEADERSHIP DEVELOPMENT								
17							5,000				5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	01009	Imhoff Sigma Xi Frat Out Research Award								
61							2,455	143			2,598

Co & Cost Center:	0392	01014	Imhoff Teaching Academy Teacher Award								
61							1,000	58		212	1,270

Co & Cost Center:	0392	01016	Doris Mills Memorial Endowment-CHBC								
61										4,000	4,000

Co & Cost Center:	0392	04011	Doris Mills Memorial Endowment-CHEG								
61		4,343		4,343				1,152			5,495

Budget Total - all Cost Centers for BU: VCAC Vc-Academic Affairs											4,625,379
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Budgetary Unit: ARKU Arkansas Union

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14741	Baker, Kenneth Raymond	Institutional Service As	12	21,553	21,553						
14734	Clark, Mark Allen	Institutional Service Su	12	29,373	29,373						
11831	Cochran, Jody D.	Administrative Supp.Supe	12	29,281	29,281						
14732	Crouch, Jan	Institutional Service Su	12	24,444	24,444						
14739	Davis, Lynda L.	Institutional Service As	12	21,553	21,553						
14737	Dearing, Rashocka J.	Institutional Service As	12	22,866	22,866						
14743	Figueredo, Jonathan Ray	Institutional Service As	12	21,453	21,453						
12021	Hensch, Calli Jordan Lee	HEI Program Coordinator	12	30,713	30,713						
16192	Hook, Emilie	UAF Assoc Director of AR	12	45,430	45,430						
11721	Ko, Ko	Special Events Coordinat	12	27,075	27,075						
11725	Moscoso, Joshua	Institutional Service As	12	23,090	23,090						
11749	Neibling, Stephen C.	Audio Visual Lab Assista	12	22,433	22,433						
14740	Powell, Christopher Lee	Institutional Service As	12	23,090	23,090						
12210	Smith, James Warren	Computer Support Technic	12	34,668	34,668						
14729	Wages, Timothy N.	Skilled Tradesman	12	50,225	50,225						
14742	Xiong, Sara Seia	Institutional Service As	12	21,453	21,453						
14735	Young, Michael Brandon	Institutional Service As	12	23,090	23,090						
14731	VACANT	Audio Visual Lab Assista	12								
14738	VACANT	Institutional Service As	12								
14728	VACANT	Skilled Tradesman	12								
13084	VACANT	Maintenance Assistant	12								
13491	VACANT	Institutional Service As	12								
13297	VACANT	Special Events Worker	12								
13283	VACANT	Institutional Service As	12								
		Subtotal - Classified:		471,790	471,790						
		Unallocated Hard/Dept Budget:					97,590				
		Total Budget Available:					569,380				
14166	Stagni, Rob	Project/Program Speciali	12	71,937	71,937						
		Subtotal - Non-Classified:		71,937	71,937						
		Unallocated Hard/Dept Budget:					1,527				
		Total Budget Available:					73,464				
		All Salaries:		543,727	543,727						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03016	ARKU-ARKANSAS UNION ALLOCATION								
51	569,380	73,464	13,477	656,321	72,500	40,000	23,000	178,276		346,474	1,316,571

Budgetary Unit: ARKU Arkansas Union

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION											
51							6,347				6,347
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 03076 ARKU-Dedicated Revenues											
51										545,000	545,000
Budget Total - all Cost Centers for BU: ARKU Arkansas Union											1,867,918
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Budgetary Unit: CLCE Ctr for Leadership & Com

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12393	Funderburg, Rebecca S.	Administrative Specialis	12	26,746					26,746		
13593	McCoy, Sage	HEI Program Coordinator	12	35,568	33,510				2,058		
		Subtotal - Classified:		62,314	33,510				28,804		
16272	Allison, Claire J.	Student Development Spec	12	46,818					46,818		
8560	Oxford, Angela F.	Student Development Spec	12	73,305	61,492				11,813		
		Subtotal - Non-Classified:		120,123	61,492				58,631		
		Unallocated Hard/Dept Budget:					2				
		Total Budget Available:					61,494				
13632	VACANT	Graduate Assistant	12		12,000						
11114	VACANT	Graduate Assistant	12						12,000		
11113	VACANT	Graduate Assistant	12						16,380		
10866	VACANT	Graduate Assistant	12						16,749		
		All Salaries:		182,437	107,002				132,564		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03023	Center for Community Engagement								
51	33,510	61,494	13,477	108,481				26,181			134,662
Co & Cost Center:	0392	17037	Food Pantry								
51										40,000	40,000
Budget Total - all Cost Centers for BU: CLCE Ctr for Leadership & Com										174,662	

Budgetary Unit: CPLP Career Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12019	Nicholson, Trish L.	Administrative Supp.Supe	12	36,154	35,363				791		
12016	Ning, Yu	Computer Support Special	12	45,116	45,116						
12018	Perry, Danyelle	Administrative Specialis	12	25,268					25,268		
12020	Winter, George	HEI Program Coordinator	12	57,663	56,538				1,125		
		Subtotal - Classified:		164,201	137,017				27,184		
		Unallocated Hard/Dept Budget:					21,128				
		Total Budget Available:					158,145				
15733	Bektemirov, Kuatbay	Student Development Spec	12	42,864					42,864		
3251	Chitwood, Carolyn	Project/Program Speciali	12	70,000	57,831				12,169		
15730	Ellis, Robert	Project/Program Speciali	12	32,640	32,640						
7883	Estes, Erica	Student Development Spec	12	79,980					15,810	64,170	
7986	Graham, Donna Katherine	Project/Program Speciali	12	78,825						78,825	
8550	Henderson, Brian W.	Project/Program Manager	12	81,876	28,657					53,219	
15729	Jones, Madelyn	Project/Program Speciali	12	46,000	43,625				2,375		
15298	Park, Jessica Erin	Project/Program Speciali	12	40,000					20,000	20,000	
15732	Pribbernow, Michelle L.	Student Development Spec	12	41,000					20,400	20,600	
31	Simmons, KayLee	Project/Program Speciali	12	70,000	66,487				3,183	4,657	
13906	Straw, Brittany	Academic Counselor	12	47,146	47,146						
1012	Williams, Angela Seawood	Dir Of Career Services	12	102,188	92,513				9,675		
16524	VACANT	Academic Counselor	12						21,000	21,000	
		Subtotal - Non-Classified:		732,519	368,899				147,476	262,471	
		Unallocated Hard/Dept Budget:					2,329				
		Total Budget Available:					371,228				
913	Durrah, Erin	Graduate Assistant	9	10,800					7,800	7,800	
		Subtotal - Grad Assistants:		10,800					7,800	7,800	
		Unallocated Hard/Dept Budget:					5,400				
		Total Budget Available:					5,400				
		All Salaries:		907,520	505,916				182,460	270,271	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03020	CPLP-CAREER PLANNING & PLACEMENT								
51	137,645	371,228		508,873				135,004			643,877
Co & Cost Center:	0112	03023	Career Development Center Activities								
51	20,500		5,400	25,900	18,450	13,500		7,769		19,781	85,400

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Budgetary Unit: CPLP Career Services

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 03023 Career Development Center Activities											
51			-400				5,000				4,600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 03020 Career Planning & Placement-U of A Found											
51						27,300		98		5,000	32,398

Budget Total - all Cost Centers for BU: CPLP Career Services											766,275
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Budgetary Unit: CSSE Stud Standards & Conduct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12700	Duvall, Alexander	HEI Program Coordinator	12	31,640					31,640		
13419	Foster, Greg	HEI Program Coordinator	12	33,567					33,567		
11758	Wood, Sara Jean	Computer Support Technic	12	29,251					29,251		
		Subtotal - Classified:		94,458					94,458		
		Unallocated Hard/Dept Budget:					60,556				
		Total Budget Available:					60,556				
4451	Conyac, Jennifer Christi	Project/Program Speciali	12	62,424					62,424		
16568	Drake, Meredith J.	Project/Program Speciali	12	46,818					46,818		
3247	Eikenberry, Rachel Eilee	Student Development Spec	12	75,124	3,959				71,165		
17041	Maxey, Kristoff B.	Senior Research Assistan	12	48,899					48,899		
		Subtotal - Non-Classified:		233,265	3,959				229,306		
6771	Little, Amanda K.	Graduate Assistant	12	13,500					15,600		
6080	VACANT	Graduate Assistant	9						10,125		
		Subtotal - Grad Assistants:		13,500					25,725		
		All Salaries:		341,223	3,959				349,489		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03046	Student Standards & Conduct								
51		3,959		3,959				1,050			5,009
Co & Cost Center:	0112	03042	Conduct Assessment								
51		60,556		60,556				16,065		38,378	114,999
Budget Total - all Cost Centers for BU: CSSE Stud Standards & Conduct										120,008	

Budgetary Unit: DSTU Education Access Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14195	Belcher, Elaine Paulette	HEI Program Coordinator	12	37,194	37,194						
11748	Buckley, Ebony L.	Computer Support Special	12	38,858					38,858		
13608	Madakasira, Michael	HEI Program Coordinator	12	33,897					33,897		
17359	Spillars, Sara L.	HEI Program Coordinator	12	30,713	24,050				6,663		
12053	Strickland, Rachel M.	Administrative Specialis	12	22,433	22,433						
12055	VACANT	HEI Program Coordinator	12						31,640		
12127	VACANT	Administrative Specialis	12								
17358	VACANT	HEI Program Coordinator	12								
Subtotal - Classified:				163,095	83,677				111,058		
Unallocated Hard/Dept Budget:							29,954				
Total Budget Available:							113,631				
568	Hoops, Rae-Marie	Project/Program Manager	12	42,432	42,432						
8600	James, Laura Anglea	Project/Program Director	12	81,650	81,650						
3630	Michaud, Jennifer Diane	Student Development Spec	12	46,500	46,500						
3059	Okoronkwo, Chinwendu	Student Development Spec	12	63,648	63,648						
2220	Scher, Heidi Ann	Project/Program Speciali	12	71,619	71,619						
8559	VACANT	Student Development Spec	12		53,040						
Subtotal - Non-Classified:				305,849	358,889						
Unallocated Hard/Dept Budget:							26,005				
Total Budget Available:							384,894				
6	Johnson, Colten C.	Graduate Assistant	12	15,960					15,960		
6772	Morales Ortega, Juanybet	Graduate Assistant	12	14,760	2,910				15,090		
10924	Thomas, Chulyndria C.	Graduate Assistant	12	14,760	18,000						
5234	Treco, Kadesha Kristian	Graduate Assistant	9	11,070					15,600		
Subtotal - Grad Assistants:				56,550	20,910				46,650		
Unallocated Hard/Dept Budget:							2,001				
Total Budget Available:							22,911				
All Salaries:				525,494	463,476				157,708		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03070	DSTU-ADA CENTER								
51	113,631	384,894		498,525				132,258		49,700	680,483
Co & Cost Center:	0102	03071	DSTU-ADA CENTER-ACCOMMODATORS								
51		22,911		22,911	6,000			2,011		84,627	115,549

Budgetary Unit: DSTU Education Access Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	03072	CEA Text Lab								
51					32,500			1,898			34,398

Co & Cost Center:	0102	03073	CEA Test Center								
51					29,500	24,985		1,812			56,297

Co & Cost Center:	0102	03074	CEA Program Assistants								
51					27,000			1,576			28,576

Budget Total - all Cost Centers for BU: DSTU Education Access Center											915,303
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Budgetary Unit: DVMC Multicultural Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13327	Beck, Sommer E.	Administrative Specialis	12	26,031	26,031					
		Subtotal - Classified:		26,031	26,031					
		Unallocated Hard/Dept Budget:					33,668			
		Total Budget Available:					59,699			
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	50,985	19,365					31,620
15607	Daniels, AnReckez K.	Academic Counselor	12	36,057	36,057					
17262	Draine, Sarah Beth	Student Development Spec	12	57,834	57,834					
15728	DAGrosa, Francesca C.	Project/Program Speciali	12	48,000					48,000	
9007	Faulkenberry, Pamela	Project/Program Speciali	12	37,000	37,000					
9632	Flack, Brande Michelle	Project/Program Speciali	12	63,505	58,940				4,565	
17042	Hembree, Bryan C	Senior Research Assistan	12	51,090	51,090					
15498	Mehrens, Shawn B.	Academic Counselor	12	38,433	38,433					
17264	Riley, Jason M.	Student Development Spec	12	36,238	36,238					
9670	Robinson, Christopher A.	Project/Program Speciali	12	35,568	17,021					18,547
17793	Smith, Adrain	Project/Program Speciali	12	61,472	61,472					
13811	Taylor, Carol	Project/Program Speciali	12	70,363					2,004	68,359
17263	Voigt, Amber Leigh	Student Development Spec	12	35,879	35,879					
16602	Yingling, Leslie May	Sr. Project/Program Dire	12	104,859	104,859					
16280	VACANT	Student Development Spec	12							
16305	VACANT	Student Development Spec	12							
		Subtotal - Non-Classified:		727,283	554,188				54,569	118,526
		Unallocated Hard/Dept Budget:					52,918			
		Total Budget Available:					607,106			
8873	Olaya, Myrna Dalia	Graduate Assistant	12	13,500					15,960	
9122	Williams, Tiana Nicole	Graduate Assistant	12	13,500	15,960					
9123	VACANT	Graduate Assistant	12		15,960					
5113	VACANT	Graduate Assistant	12						15,960	
		Subtotal - Grad Assistants:		27,000	31,920				31,920	
		Unallocated Hard/Dept Budget:					7,690			
		Total Budget Available:					39,610			
		All Salaries:		780,314	612,139				86,489	118,526

Budgetary Unit: DVMC Multicultural Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 03041 GNSS-STUDENT SERVICES-SPECIAL EVENTS												

51		59,699	607,106	39,610	706,415			6,265		180,140	70,826	963,646
Co & Cost Center: 0112 03041 DVMC-Vending												
51											80,000	80,000
Co & Cost Center: 0392 01040 ASAP Bridge Program												
51						20,000	20,000		1,240		26,760	68,000
Co & Cost Center: 0392 01046 Diversity Affairs Commitment to College												
51			13,320		13,320				3,533		1,646	18,499
Co & Cost Center: 0392 01050 NWA CAI												
51			34,853		34,853				9,246		9,900	53,999

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 30614 Accelerated Student Achievement Program								
81							275,000	275,000
Co & Cost Center: 0392 38443 Coca-Cola Minority Student Schl								
81							10,000	10,000
Co & Cost Center: 0392 39129 Gordon Morgan Family Scholarship								
81							3,500	3,500
Co & Cost Center: 0392 39141 Bryce Morgan Scholarship Fund								
81							4,000	4,000
Co & Cost Center: 0392 61555 DACCC - Scholarships								
81							125,000	125,000
Co & Cost Center: 0392 63534 Camden E. and Dortha Sue Greene CARE								
81							20,000	20,000
Co & Cost Center: 0392 63816 Margaret Hoffman End. Sch. Ind. Tribes								
81							10,000	10,000
Co & Cost Center: 0392 68676 Tyson Inclusive Excellence Scholarship								
81							1,000	1,000

Budgetary Unit: DVMC Multicultural Center

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: DVMC Multicultural Center

1,632,644

Budgetary Unit: FYEX New Student & Family Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13002	Kratchmer, Michael D.	Computer Support Special	12	44,897		14,816				30,081
13610	Willoughby, Megan	Administrative Specialis	12	25,268		25,268				
13594	VACANT	HEI Program Coordinator	12							
		Subtotal - Classified:		70,165		40,084				30,081
		Unallocated Hard/Dept Budget:					32,397			
		Total Budget Available:					72,481			
17792	Grossberger, Cecilia	Student Development Spec	12	49,939		49,939				
17020	Jones, Erin L.	Student Development Spec	12	43,000					43,000	
9097	Meyers, Matthew Gregory	Project/Program Speciali	12	44,841		44,841				
8855	Spencer, Quincy D.	Project/Program Manager	12	78,329		78,329				
16294	VACANT	Student Development Spec	12				58,262			
		Subtotal - Non-Classified:		216,109		231,371			43,000	
		Unallocated Hard/Dept Budget:					93,652			
		Total Budget Available:					325,023			
1694	Kremer, Rachel Arlene	Graduate Assistant	12	15,000		15,250				
16106	Malone, Callie Elizabeth	Graduate Assistant	12	15,000					15,250	
9459	Muzzillo, Michelle L.	Graduate Assistant	12	15,000		17,400				
9118	Zabriskie, Jonas Elliot	Graduate Assistant	12	15,000		15,250				
10575	VACANT	Graduate Assistant	12		12,300					
		Subtotal - Grad Assistants:		60,000	12,300	47,900			15,250	
		Unallocated Hard/Dept Budget:					13,527			
		Total Budget Available:					73,727			
		All Salaries:		346,274	12,300	319,355			58,250	30,081

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03080	GNSS-SUMMER ORIENTATION PROGRAM								
51	31,954	51,408	13,477	96,839				23,093			119,932
Co & Cost Center:	0112	03072	GNSS-FAMILY PLANNING								
51	43,000	15,250	58,250		18,000		12,578		66,672		155,500
Co & Cost Center:	0112	03080	GNSS-SUMMER ORIENTATION PROGRAM								
51	40,527	230,615	45,000	316,142	65,280		75,431		9,397		466,250
Co & Cost Center:	0112	03082	Parent Partnership Association								
51									18,999		18,999

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Budgetary Unit: FYEX New Student & Family Pro

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0112 03082 Parent Partnership Association

81 20,000

20,000

Budget Total - all Cost Centers for BU: FYEX New Student & Family Pro

780,681
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Budgetary Unit: GREK Greek Life

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17369	Wommack, Helene L.	HEI Program Coordinator	12	35,568					35,568		
		Subtotal - Classified:		35,568					35,568		
8917	Bowser, Parice Shantele	Project/Program Director	12	78,082	51,408	26,674					
15024	Butler, Garry E.	Student Development Spec	12	59,303		59,303					
15639	Kelly, Carissa Kelly	Student Development Spec	12	44,545		44,545					
15025	Littrell, Zachary Allen	Student Development Spec	12	44,373		44,373					
17804	VACANT	Student Development Spec	12								
		Subtotal - Non-Classified:		226,303	51,408	174,895					
		Unallocated Hard/Dept Budget:					45,649				
		Total Budget Available:					271,952				
3292	Brewer, Mollie R.	Graduate Assistant	9	11,070					15,600		
3956	VACANT	Graduate Assistant	9						15,600		
5148	VACANT	Graduate Assistant	9						15,600		
		Subtotal - Grad Assistants:		11,070					46,800		
		All Salaries:		272,941	51,408	174,895			82,368		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03095	Greek Life	Dedicated Revenue							
51		271,952		271,952				72,148		75,899	419,999
Budget Total - all Cost Centers for BU: GREK Greek Life											419,999

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12172	Beck, Tiffany Nicole	Licensed Practical Nurse	12	37,508		37,508				
17457	Bratton, Melissa J.	Fiscal Support Manager	12	51,061		42,199				
15963	Brooks-Driggers, Peggy A	Certified Nursing Assist	12	32,477		32,477				
17378	Buchanan, Holly Christin	Medical Billing Speciali	12	29,000		29,000				
12185	Burks, Buena	Medical Records Technici	12	30,494		30,494				
15466	Caldwell, Brandi Michell	Medical Technologist	12	47,286		47,286				
12167	Crowley, Liz A.	Certified Nursing Assist	12	29,427		29,427				
16421	Dickey, Elaine	Medical Records Supervis	12	40,000		31,420				
16892	Dollar, Katie	Medical Billing Speciali	12	30,677		30,677				
17377	Evans, Crystal Gail	Medical Billing Speciali	12	30,000		26,876				
17419	Gibson, Aaron Jacob	Administrative Specialis	12	22,433					22,433	
12168	Hesington, Wendy Diane	Certified Nursing Assist	12	32,477		32,477				
15464	Holley, Gregory Gene	HEI Program Coordinator	12	49,229		49,229				
15834	Holt, Beau	Medical Records Technici	12	31,133		28,827				
12159	Jameson, Melissa R.	Legal Support Specialist	12	31,241		31,241				
14380	Julio, Daisy	Certified Nursing Assist	12	30,316		30,316				
13833	Kramer, Patricia	Licensed Practical Nurse	12	39,276		39,276				
15467	Mays-Cummings, Trisha A	Medical Technologist	12	42,937		42,937				
12169	Mayyas, Kimberly R.	Certified Nursing Assist	12	32,477		32,477				
16649	Morelock, Randy	Systems Specialist	12	46,748		46,748				
12166	Morrison, Wade	Administrative Specialis	12	22,433		22,433				
14383	Peoples, Linda Michelle	Certified Nursing Assist	12	29,427		29,427				
17458	Rochier, Amanda N.	Fiscal Support Superviso	12	44,078		36,438				
17459	Rodriguez-Shewmaker, Zay	Certified Nursing Assist	12	29,427					29,427	
15833	Shelton, Darlene	Medical Records Supervis	12	42,540		35,263				
14671	Smith, Amy J.	Medical Billing Speciali	12	30,820		30,820				
15835	Thomas, Katelynn Gean	Medical Records Technici	12	30,191		27,955				
15465	VACANT	Medical Tech Supervisor	12							
15463	VACANT	HEI Program Coordinator	12			49,385				
12160	VACANT	Legal Support Specialist	12							
17197	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		945,113		902,613			51,860	
		Unallocated					73,213			
		Total Budget Available:					975,826			
6123	Acosta, Carlos Alberto	Physician-Health Center	12	192,890		192,890				
17194	Adams, Leslie Venable	Registered Nurse	12	53,000		53,000				
776	Antin, Kathryn	Mental Health Clinician	12	68,089		68,089				
13933	Atkinson, Melissa Kuhles	Mental Health Clinician	12	62,220		62,220				
17151	Baca, Lilli-Anna R.	Mental Health Profession	12	30,000					30,000	
11317	Ball, Laura Lynn	Registered Nurse	12	53,000					53,000	
14198	Beck, David Louis	Physician-Health Center	12	192,890		192,890				
14715	Brannon, Gretchen E.	Advanced Practice Nurse	12	101,248		101,248				
15765	Brown, Zac Garrett	Project/Program Speciali	12	49,187		49,187				

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14712	Buchanan, Kristin Dawn	Advanced Practice Nurse	12	101,248		101,248				
156	Camp, Gonzalo	Mental Health Clinician	12	58,000		58,000				
7903	Cline, Josette	Dir Of Counseling	12	128,514		128,514				
15487	Conley, Roxanna Jo	Project/Program Director	12	61,000		61,363				
11321	Cruce, Tori	Registered Nurse	12	59,722		59,722				
16011	Davis, Lisa	Registered Nurse	12	53,000		53,000				
3842	Deere, Debbie	Physician-Health Center	12	192,890		192,890				
7810	Edington, Lyn A.	Patient Care Supervisor	12	80,357		80,357				
16859	Finley, Sarah Kate	Mental Health Clinician	12	54,000		54,000				
14323	Goodson, Tina L.	Physician-Health Center	12	115,734		115,734				
15767	Gower, Emery Dale	Project/Program Speciali	12	45,900		45,900				
13803	Horne, Danette	Mental Health Clinician	12	89,000		89,000				
14711	Howerton, Willa Sue	Advanced Practice Nurse	12	101,248		101,248				
16208	Hughes, Hannah Elizabeth	Mental Health Clinician	12	55,000		55,000				
11319	Jaggers, Lucinda J.	Registered Nurse	12	59,409		59,409				
11320	Lewis, Amber	Registered Nurse	12	58,257		58,257				
17134	Medgyesi, Douglas	Mental Health Profession	12	30,000					30,000	
9974	Mink, Ed	Project/Program Director	12	88,877		88,877				
14097	Morency, Patricia	Mental Health Clinician	12	59,635		59,635				
16657	Morgan, Asher	Project/Program Speciali	12	56,683		56,683				
17748	Olsen, A. J.	Project/Program Director	12	103,151		103,151				
11316	Pamungkas, Leslie Kathry	Registered Nurse	12	54,101		54,101				
11021	Pang, Rusty	Physician-Health Center	12	67,800		67,800				
3771	Paulson, Kathleen Whiteh	Physician-Health Center	12	192,890		192,890				
3854	Raben-Taylor, Susan L	Physician-Health Center	12	125,378		125,378				
8417	Rosso, Lauren Nicole	Mental Health Clinician	12	32,242		64,484				
13884	Sangalli, Roberto	Project/Program Speciali	12	73,485		73,485				
14713	Schultz, Sue E.	Advanced Practice Nurse	12	103,905		103,905				
14275	Serafini, Mary Alice	Associate Vice Provost	12	138,431		138,431				
16049	Sharaf, Huda F.	Medical Director	12	210,453		210,453				
16825	Spargo, Kelly Ann	Mental Health Clinician	12	57,500		57,500				
928	Steele-Wren, Stephanie E	Mental Health Clinician	12	60,000		60,000				
14063	Stewart, Mary Ann Elizab	Mental Health Clinician	12	58,000		58,000				
3846	Stout, Elizabeth Kathyrn	Mental Health Clinician	12	78,030		78,030				
15836	Verville, Carrie Diane	Registered Nurse	12	53,000		58,510				
14714	Weaver, Georgiann	Advanced Practice Nurse	12	101,248		101,248				
16479	Wilkerson, Mindy A.	Mental Health Clinician	12	56,100		56,100				
673	Williams, Kimberly A.	Mental Health Clinician	12	61,805		61,805				
11318	Wilson, Brian D.	Registered Nurse	12	59,722		59,722				
17575	Wyandt-Hiebert, Mary A.	Project/Program Speciali	12	66,260		66,260				
17576	VACANT	Project/Program Speciali	12			60,444				
17160	VACANT	Mental Health Profession	12							
17371	VACANT	Advanced Practice Nurse	12							
16255	VACANT	Mental Health Clinician	12			63,464				
15538	VACANT	Mental Health Clinician	12							

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13959	VACANT	Mental Health Clinician	12			60,000						
921	VACANT	Physician-Health Center	12									
Subtotal - Non-Classified:				4,104,499		4,213,522			113,000			
Unallocated Hard/Dept Budget:							1,958					
Total Budget Available:							4,215,480					
16360	Baber, Katherine	Graduate Assistant	12	15,951		15,951						
10841	Street, Kati M.	Senior Graduate Assistan	12	15,951		15,951						
6882	VACANT	Graduate Assistant	9			11,963						
5788	VACANT	Graduate Assistant	9									
5888	VACANT	Graduate Assistant	9			10,734			1,229			
Subtotal - Grad Assistants:				31,902		54,599			1,229			
Unallocated Hard/Dept Budget:							64					
Total Budget Available:							54,663					
All Salaries:				5,081,514		5,170,734			166,089			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0202 20000 Student Health Service												
00	338,306	364,254		702,560	10,000	12,000		188,398		395,609	1,308,567	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0202 20000 Student Health Service												
00		200,000					8,500					208,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0202 20002 Student Health -Medical/Nursing												
00	253,536	2,199,856		2,453,392	71,820	20,000		656,061		635,363	3,836,636	

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Budgetary Unit: HLTH Health Center

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0202 20002 Student Health -Medical/Nursing											
00			-6,800				5,600				-1,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20004 Student Health -Caps											
00	168,953	1,318,106		1,487,059				395,102		61,710	1,943,871

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0202 20004 Student Health -Caps											
00							3,600				3,600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20006 Student Health -Promotion & Education											
00	44,866	272,264	54,663	371,793	1,350	15,500		88,915		70,935	548,493

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0202 20006 Student Health -Promotion & Education											
00							4,200				4,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20010 Student Health Center-X-Ray											
00	47,286			47,286				12,544		26,839	86,669

Co & Cost Center: 0202 20020 Student Health Center-Laboratory											
00	122,879	61,000		183,879	10,000	15,000		49,665		263,342	521,886

Budgetary Unit: HLTH Health Center

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20020 Student Health Center-Laboratory											
00							1,500				1,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate											
00										50,289	50,289
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate											
00							40,302				40,302
Budget Total - all Cost Centers for BU: HLTH Health Center											8,553,313
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Budgetary Unit: NTCS Off Campus Connections

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13607	VACANT	Administrative Specialis	12						36,785	
15728	DAGrosa, Francesca C.	Project/Program Speciali	12	48,000						48,000
15299	VACANT	Student Development Spec	12							
		Subtotal - Non-Classified:		48,000						48,000
15929	Conrad, Erin L.	Graduate Assistant	12	15,600					15,600	
6770	Hindman, Margaret L.	Graduate Assistant	12	16,595					16,595	
		Subtotal - Grad Assistants:		32,195					32,195	
		All Salaries:		80,195					68,980	48,000

Budgetary Unit: OSIL Student Activities

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13589	Edwards, Rosa	Administrative Supp.Supe	12	33,815	33,815						
13586	Preece, Jody	Fiscal Support Specialis	12	33,289	33,289						
13587	Schubert, Charlene K.	Fiscal Support Specialis	12	25,268	25,268						
Subtotal - Classified:				92,372	92,372						
Unallocated Hard/Dept Budget:							36,523				
Total Budget Available:							128,895				
7884	Blau, Trisha M.	Student Development Spec	12	46,392	46,392						
16304	Moseby, Chantel	Student Development Spec	12	43,500	37,721				7,047		
13903	Skinner, Mary L.	Director of Student Acti	12	76,302	68,007					8,295	
8912	VACANT	Student Development Spec	12		45,900						
Subtotal - Non-Classified:				166,194	198,020				7,047	8,295	
Unallocated Hard/Dept Budget:							2,195				
Total Budget Available:							200,215				
9132	Boevers, Haley R.	Graduate Assistant	12	14,760	15,960						
10865	Bontrager, Ali D.	Graduate Assistant	12	14,760					15,960		
10608	Mahar, Katie	Graduate Assistant	12	14,760					15,960		
9162	O'Rourke, Ian Benjamin	Graduate Assistant	12	14,760	15,960						
10986	Patterson, Thomas W.	Graduate Assistant	12	14,760	8,472				7,488		
Subtotal - Grad Assistants:				73,800	40,392				39,408		
Unallocated Hard/Dept Budget:							808				
Total Budget Available:							41,200				
All Salaries:				332,366	330,784				46,455	8,295	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03025	Student Activities								
51	128,895	200,215	41,200	370,310	2,000	10,969		90,456		9,975	483,710
Budget Total - all Cost Centers for BU: OSIL Student Activities											483,710

Budgetary Unit: RSOS Student Organizations

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0202	17046	SOOIE							23,000	23,000
00											
Co & Cost Center:	0202	21048	Student Activity Fee Administration							1,093,288	1,093,288
00											
Co & Cost Center:	0202	21051	ASG Graduate Student Congress							112,565	112,565
00											
Co & Cost Center:	0202	21052	ASG Capital Improvements							7,375	7,375
00											
Co & Cost Center:	0202	21220	Assoc Student Govt							90,345	90,345
00											
Co & Cost Center:	0202	21285	Safe Ride-Reserve							183,015	183,015
00											
Co & Cost Center:	0202	21287	ASG Senate							18,438	18,438
00											
Co & Cost Center:	0202	21289	Readership							15,000	15,000
00											
Co & Cost Center:	0202	21499	ASG Allocations							239,690	239,690
00											
Co & Cost Center:	0202	21637	ASG Judicial							7,375	7,375
00											
Co & Cost Center:	0202	21756	Freshman Leadership Forum							5,531	5,531
00											

Budget Total - all Cost Centers for BU: RSOS Student Organizations 1,795,622

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Budgetary Unit: SADC Stud Aff Developmt & Comm

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12435	Eris, The	Media Specialist	12	31,640	31,640						
		Subtotal - Classified:		31,640	31,640						
		Unallocated Hard/Dept Budget:					1,545				
		Total Budget Available:					33,185				
1347	Carter, Benjamin K.	Major Gift Development O	12	122,967	122,967						
10555	Flanagin, Scott	Project/Program Speciali	12	71,506					71,506		
4132	Harris, Sue	Major Gift Development O	12	99,146	91,745					7,401	
		Subtotal - Non-Classified:		293,619	214,712				71,506	7,401	
		Unallocated Hard/Dept Budget:					46,817				
		Total Budget Available:					261,529				
1323	Bray, Madeline Laine	Graduate Assistant	12	13,500					15,600		
9799	Darnell, Kristen Renee	Graduate Assistant	12	13,500					15,600		
575	White, Shane Martin	Graduate Assistant	12	20,250					20,250		
		Subtotal - Grad Assistants:		47,250					51,450		
		All Salaries:		372,509	246,352				122,956	7,401	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0382	24726	Sigma Chi Omega Omega Scholarship								
81										7,500	7,500
Co & Cost Center:	0382	30523	Gus Blass II Schl								
81										2,000	2,000
Co & Cost Center:	0382	30795	Linda K. Overstreet Scholarship Fund								
81										5,000	5,000
Co & Cost Center:	0382	32750	E. Ray Kemp Schl								
81										1,000	1,000
Co & Cost Center:	0382	33752	William I Rainwater Schl								
81										2,000	2,000
Co & Cost Center:	0382	34316	Jack See Jr Schl								
81										2,000	2,000
Co & Cost Center:	0382	34324	B. Alan Sugg Schl								
81										2,000	2,000

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Budgetary Unit: SADC Stud Aff Developmt & Comm

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	03013	SA EAB Fund								
81										20,000	20,000
Co & Cost Center:	0392	69034	Veterans Resource and Information Center								
81										5,000	5,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	30612	Alpha Delta Pi Endowed Scholarship					
81						1,500		1,500
Co & Cost Center:	0392	38404	Chartwells Division Scholarship					
81						40,000		40,000
Co & Cost Center:	0392	39360	Nola Holt Royster Scholarship					
81						1,500		1,500
Co & Cost Center:	0392	39362	Rainwater Sigma Chi Endowed Scholarship					
81						10,000		10,000
Co & Cost Center:	0392	39551	Henry Woods Student Leadership Award					
81						2,000		2,000
Co & Cost Center:	0392	60302	ASG President's Council					
81						1,500		1,500
Co & Cost Center:	0392	60528	Bechtelheimer Memorial Award					
81						1,500		1,500
Co & Cost Center:	0392	60919	Blass Family Endowed Scholarship					
81						1,000		1,000
Co & Cost Center:	0392	60928	Mike Bassett Memorial Scholarship					
81						2,500		2,500
Co & Cost Center:	0392	60929	Johnetta Cross Brazzell End. SA Sch					
81						1,000		1,000
Co & Cost Center:	0392	61531	Delta Delta Delta Bryant Memorial Schol.					
81						500		500
Co & Cost Center:	0392	62605	First Year Experience Schol. and Award					
81						2,500		2,500

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Budgetary Unit: SADC Stud Aff Developmt & Comm

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 63497 Sue Gaston End. Memorial Scholarship									
81								6,000	6,000
Co & Cost Center: 0392 63771 E. J. Hosey Memorial Award									
81								2,000	2,000
Co & Cost Center: 0392 63819 Home for Dinner VRIC Book Scholarship									
81								5,000	5,000
Co & Cost Center: 0392 64481 David R. Johnson II Memorial Award									
81								1,250	1,250
Co & Cost Center: 0392 65457 Miss University of Arkansas Pageant Schl									
81								2,000	2,000
Co & Cost Center: 0392 65510 Medlock and Heffington PRIDE Scholarship									
81								1,000	1,000
Co & Cost Center: 0392 66521 Off-Campus Connections Scholarship									
81								2,000	2,000
Co & Cost Center: 0392 66710 PRIDE in Education Scholarship									
81								3,300	3,300
Co & Cost Center: 0392 68016 Sigma Chi Endowed Scholarship									
81								3,500	3,500
Co & Cost Center: 0392 69037 VRIC Scholarship Fund									
81								1,200	1,200

Budget Total - all Cost Centers for BU: SADC Stud Aff Developmt & Comm

139,250

Budgetary Unit: SADE Dean of Students

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14256	Kinnamon, Ellen	HEI Program Coordinator	12	30,713	30,713						
12129	VACANT	Administrative Supp.Supe	12								
		Subtotal - Classified:		30,713	30,713						
		Unallocated Hard/Dept Budget:					8,146				
		Total Budget Available:					38,859				
4133	Allan, Andrea Alise	Student Development Spec	12	53,040	47,363				5,677		
8751	Harwood-Rom, Melissa	Associate Vice Chancellor	12	143,056	117,335				25,721		
13700	Holland, Monica	Sr. Project/Program Dire	12	105,133	60,004				45,129		
13698	Lander, Lori	Sr. Project/Program Dire	12	107,285	106,144				1,141		
13903	Skinner, Mary L.	Director of Student Acti	12	76,302	8,295					68,007	
16602	Yingling, Leslie May	Sr. Project/Program Dire	12	104,859						104,859	
16316	VACANT	Student Development Spec	12		40,800						
		Subtotal - Non-Classified:		589,675	379,941				77,668	172,866	
		Unallocated Hard/Dept Budget:					5,283				
		Total Budget Available:					385,224				
816	Cook, Emily Bryce	Graduate Assistant	12	13,500					19,800		
		Subtotal - Grad Assistants:		13,500					19,800		
		All Salaries:		633,888	410,654				97,468	172,866	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03040	GNSS-GENERAL STUDENT SERVICES								
51	38,859	385,224		424,083				112,509			536,592
Budget Total - all Cost Centers for BU: SADE Dean of Students										536,592	

Budgetary Unit: SASD Student Development Area

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14275	Serafini, Mary Alice	Associate Vice Provost	12	138,431						138,431
		Subtotal - Non-Classified:		138,431						138,431
		All Salaries:		138,431						138,431

Budgetary Unit: STID Campus Card Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12861	Abdullah, Keukeu	Fiscal Support Specialis	12	31,967					31,267		
12862	Hoelscher, Kenneth S.	Computer Operator	12	32,701		31,985					
Subtotal - Classified:				64,668		31,985			31,267		
Unallocated Hard/Dept Budget:							34,015				
Total Budget Available:							66,000				
2189	Line, Kelley	Project/Program Speciali	12	59,077		59,077					
Subtotal - Non-Classified:				59,077		59,077					
Unallocated Hard/Dept Budget:							1,321				
Total Budget Available:							60,398				
All Salaries:				123,745		91,062			31,267		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03090	VCSS-STUDENT I D CARDS								
51	66,000	60,398		126,398	15,400	21,500	5,650	35,197		131,654	335,799
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	03090	VCSS-STUDENT I D CARDS								
51			-34,000				2,200				-31,800
Budget Total - all Cost Centers for BU: STID Campus Card Office										303,999	

Budgetary Unit: STUM Student Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13325	VACANT	Fiscal Support Specialis	12							
9662	Freeland, Cheri D.	Project/Program Speciali	12	53,060		53,060				
14527	Gibby, Sam	Project/Program Speciali	12	54,653					54,653	
4137	Starling-Ledbetter, Roby	Instructor	12	70,679		69,655			1,024	
		Subtotal - Non-Classified:		178,392		122,715			55,677	
		Unallocated Hard/Dept Budget:					59,389			
		Total Budget Available:					182,104			
7994	Borgognoni, Brooke E.	Graduate Assistant	9	10,125					11,970	
		Subtotal - Grad Assistants:		10,125					11,970	
		Unallocated Hard/Dept Budget:					10,125			
		Total Budget Available:					10,125			
		All Salaries:		188,517		122,715			67,647	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03014	VCSS-A-BOOK									
	51		54,653		54,653				14,499			69,152
Co & Cost Center:	0202	21000	Arkansas Traveler									
	00					3,000	60,000		391		40,003	103,394
Co & Cost Center:	0202	21007	Student Media Fees-Undergraduate									
	00										60,844	60,844
Co & Cost Center:	0202	21010	Razorback									
	00					2,000	6,500		140		30,002	38,642
Co & Cost Center:	0202	21050	Main Hill Ad Agency									
	00					2,000	22,500		197		14,591	39,288
Co & Cost Center:	0202	21055	KXUA Radio									
	00					3,000	15,000		229		40,916	59,145
Co & Cost Center:	0202	21060	Arkansas Traveler Reserve									
	00		127,451	10,125	137,576				34,546			172,122
Co & Cost Center:	0202	21065	Exposure Magazine									
	00						10,500		37		8,001	18,538

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Budgetary Unit: STUM Student Media

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 21070 UATV

00					3,000	32,500		292		100,207	135,999
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Budget Total - all Cost Centers for BU: STUM Student Media 697,124

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Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16237	Barton, Scott	Maintenance Coordinator	12	35,247	35,247					
12059	Caldwell, Daniel	Fiscal Support Analyst	12	29,251	29,251					
12835	Fricke, Linda Diane	HEI Program Coordinator	12	34,318	34,318					
11691	Shipley, Craig M.	Computer Support Special	12	36,628	36,628					
15123	Smith, Lindsay Larson	Public Information Manag	12	48,655	48,655					
12698	Thomas, Meredith A.	HEI Program Coordinator	12	41,388	41,388					
12643	VACANT	Fiscal Support Analyst	12							
16577	VACANT	Maintenance Coordinator	12		12,223					
		Subtotal - Classified:		225,487	237,710					
		Unallocated Hard/Dept Budget:					924			
		Total Budget Available:					238,634			
10429	Battjes, Jeremy	Sr. Project/Program Dire	12	139,206	119,206					20,000
7954	Carow, Jeana E.	Project/Program Speciali	12	52,912	52,912					
16481	Carter, Bonnie A.	Project/Program Manager	12	59,850	57,000					2,850
9479	DeAngelo, Kristin Durant	Project/Program Manager	12	71,538	68,131					3,407
9542	Elliott, Jonathan L.	Project/Program Manager	12	51,416	51,416					
501	Erickson, Ct	Project/Program Speciali	12	53,320	53,320					
14358	Fant, Casey Rigby	Project/Program Manager	12	50,438	50,438					
17346	Harelson, Kelsey G.	Student Development Spec	12	39,549	39,549					
5607	Hoover, Michael Daniel	Project/Program Manager	12	61,670	61,670					
14346	Hudson, Laura Danielle	Project/Program Speciali	12	42,233	42,233					
9685	Rotenberry, Avery	Project/Program Speciali	12	44,000	44,000					
3898	Shively, Laura K.	Project/Program Manager	12	38,985	38,985					
7961	Todd, Becky	Project/Program Manager	12	80,665	76,824					3,841
14342	VACANT	Project/Program Manager	12		42,000					
11266	VACANT	Project/Program Speciali	12		52,000					
		Subtotal - Non-Classified:		785,782	849,684					30,098
		Unallocated Hard/Dept Budget:					11,217			
		Total Budget Available:					860,901			
9418	Calvert, Hannah G.	Graduate Assistant	12	14,600	14,600					
9417	Herrmann, Emily E.	Graduate Assistant	12	14,600	14,600					
6724	Miller, Katherine G.	Graduate Assistant	12	14,600	14,600					
9415	VACANT	Graduate Assistant	12		14,600					
9416	VACANT	Graduate Assistant	12		14,600					
9413	VACANT	Graduate Assistant	12		14,600					
9414	VACANT	Graduate Assistant	12		14,600					
9495	VACANT	Graduate Assistant	12							
11384	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		43,800	102,200					

Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:		1,055,069 1,189,594		-----			30,098
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	15520	INSP-INTRAMURAL-RECREATIONAL SPORTS								
51	238,634	860,901	102,200	1,201,735	27,156	572,076		302,761		296,401	2,400,129
Co & Cost Center:	0112	15018	UREC Bike Shop								
51						3,525		12		5,562	9,099
Co & Cost Center:	0112	15025	HKRD-OUTDOOR RECREATION CENTER								
51						43,017		154			43,171
Co & Cost Center:	0112	15514	UREC Sports Complex								
51										18,372	18,372
Co & Cost Center:	0112	15516	UREC Fitness Center								
51										6,860	6,860
Co & Cost Center:	0112	15519	Pool Operations								
51						57,945		208		45,611	103,764
Co & Cost Center:	0112	15520	Intramural Sports								
51										2,570	2,570
Co & Cost Center:	0112	15523	INSP-INFORMAL RECREATION PROGRAM								
51						15,687		56		8,557	24,300
Co & Cost Center:	0112	15525	INSP-HKRD REVENUES								
51						229,040		824			229,864
Co & Cost Center:	0112	15538	Group Exercise								
51										1,135	1,135
Co & Cost Center:	0392	15525	UREC GA & Student Employee Prof. Devl.								
51										1,500	1,500

Budgetary Unit: UREC University Recreation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: UREC University Recreation											
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2,840,764											
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Budgetary Unit: VCSA Vice Chan for Stud Aff

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12801	Doughty, Katie	Administrative Analyst	12	30,677	27,616				3,061		
13002	Kratchmer, Michael D.	Computer Support Special	12	44,897	30,081					14,816	
		Subtotal - Classified:		75,574	57,697				3,061	14,816	
		Unallocated Hard/Dept Budget:					21,690				
		Total Budget Available:					79,387				
10429	Battjes, Jeremy	Sr. Project/Program Dire	12	139,206					20,000	119,206	
574	Butler, Erin	Asst To The Dean	12	60,000	7,457				52,543		
16481	Carter, Bonnie A.	Project/Program Manager	12	59,850					2,850	57,000	
491	Davies, David G.	Assoc Professor	12	104,770					158,743		
15605	Davis, EmmaLe Anne	Assessment Director	12	57,222					57,222		
9479	DeAngelo, Kristin Durant	Project/Program Manager	12	71,538					3,407	68,131	
7986	Graham, Donna Katherine	Project/Program Speciali	12	78,825					63,061	15,764	
4132	Harris, Sue	Major Gift Development O	12	99,146					7,401	91,745	
14697	Robinson, Charles F.	Vice Chancellor	12	266,220	250,341					15,879	
31	Simmons, KayLee	Project/Program Speciali	12	70,000					4,657	69,670	
13811	Taylor, Carol	Project/Program Speciali	12	70,363	40,523				27,836	2,004	
7961	Todd, Becky	Project/Program Manager	12	80,665					3,841	76,824	
		Subtotal - Non-Classified:		1,157,805	298,321				401,561	516,223	
		Unallocated Hard/Dept Budget:					244,669				
		Total Budget Available:					542,990				
5114	Buckley, Mikaela A.	Graduate Assistant	12	15,500					15,600		
5916	Falls, Andrew J.	Graduate Assistant	9	15,960					15,960		
2801	Hester, Patrick D.	Graduate Assistant	9	15,960					15,960		
8873	Olaya, Myrna Dalia	Graduate Assistant	12	13,500						15,960	
6739	VACANT	Graduate Assistant	12						15,960		
10891	VACANT	Graduate Assistant	12						20,250		
		Subtotal - Grad Assistants:		60,920					83,730	15,960	
		Unallocated Hard/Dept Budget:					10,747				
		Total Budget Available:					10,747				
		All Salaries:		1,294,299	356,018				488,352	546,999	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03010	VCSS-V-CHANC FOR EDUC & STUDENT AFFAIRS								
51	112,572	566,721	10,747	690,040				180,993		27,412	898,445
Co & Cost Center:	0112	03017	Student Affairs Pouring Rights Alloc								
51		237,798		237,798				63,087		149,115	450,000

Budgetary Unit: VCSA Vice Chan for Stud Aff

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	03008	Arkansas Parents & Families Fund								
51										5,000	5,000

Co & Cost Center:	0392	03010	Vice Chancellor for Student Affairs								
51										5,001	5,001

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0392	64500	JE and Associates scholarship								
81						3,000					3,000

Budget Total - all Cost Centers for BU: VCSA Vice Chan for Stud Aff											1,361,446
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Budgetary Unit: VRIC Veterans Resource & Info

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14022	Belcher, Mike	Administrative Specialis	12	26,763					26,763		
15583	LaBounty, Debra Ann	Records Management Analy	12	33,590	29,083				4,507		
17795	VACANT	Records Management Analy	12								
		Subtotal - Classified:		60,353	29,083				31,270		
11624	Gamboa, Erika	Project/Program Speciali	12	70,750					70,750		
15731	Rodriguez Escobar, Ferna	Project/Program Speciali	12	44,880					44,880		
		Subtotal - Non-Classified:		115,630					115,630		
		All Salaries:		175,983	29,083				146,900		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03047	Veterans Resource & Information Center								
51	29,083			29,083				7,715			36,798
Co & Cost Center:	0112	03049	Training and Travel								
51										10,000	10,000
Budget Total - all Cost Centers for BU: VRIC Veterans Resource & Info										46,798	

Budgetary Unit: ALUM Alumni Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11690	Barker, Tim	Fiscal Support Analyst	12	30,964	30,964						
11693	Boyer, Jen	Administrative Specialis	12	25,268	25,268						
15260	Brawner, Melissa L.	Development Specialist	12	36,628	36,628						
11702	Harrison, Mary Kate	HEI Program Coordinator	12	32,590	32,590						
12347	Hinchliffe, Evan S.	Administrative Supp.Supe	12	30,443			30,443				
11700	Jones, Ryan S.	Administrative Specialis	12	26,031	26,031						
12989	Piper, Emily A.	Administrative Specialis	12	27,549			27,549				
14677	Shoultz, Lee	Research Project Analyst	12	33,548	33,548						
12750	Sturgeon Galbraith, Flor	Fiscal Support Analyst	12	30,964	30,964						
11699	Sultana, Yusra	Administrative Specialis	12	28,634	28,634						
12987	VACANT	Administrative Specialis	12		25,268						
15810	VACANT	Development Specialist	12						39,239		
Subtotal - Classified:				302,619	269,895		57,992		39,239		
Unallocated Hard/Dept Budget:							38,114				
Total Budget Available:							308,009				
7082	Ault, Lisa Dawn	Project/Program Manager	12	45,000			45,000				
16832	Baltz, Catherine Lynn	Development/Advancement	12	44,650	44,650						
8813	Blume, Debbie	Project/Program Speciali	12	73,409	73,409						
476	Cox, Brandy Alice	Assoc V Chan For Advance	12	180,134			180,134				
9451	Euculano, Deb	Development/Advancement	12	63,158	63,158						
9693	Gazaway, Mercedes B.	Development/Advancement	12	42,024	29,046		12,978				
15606	Haegele, Brock R.	Project/Program Speciali	12	40,000	40,000						
8906	McKinnon, Lisy	Development/Advancement	12	50,104	50,104						
3433	Prescott, Hal	Director Of Alumni	12	107,100			107,100				
15932	Sanders, Patti	Project/Program Speciali	12	49,772			49,772				
11593	Simpson, Julie	Development/Advancement	12	50,052	50,052						
11592	VACANT	Development/Advancement	12		44,650						
14372	VACANT	Major Gift Development O	12				45,000				
9203	VACANT	Development/Advancement	12				75,000				
Subtotal - Non-Classified:				745,403	395,069		514,984				
All Salaries:				1,048,022	664,964		572,976		39,239		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01030	ALUM-ALUMNI OFFICE								
62	308,009	395,069		703,078				186,524			889,602
Co & Cost Center:	0102	01031	Alumni Recruiting								
62										19,749	19,749

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: ALUM Alumni Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	01030	ALUM	Scholarship Administration							
62	30,443	49,772		80,215				21,281			101,496
Co & Cost Center:	0392	01034	Alumni Office Foundation								
62	34,011	466,275		500,286	15,000	10,000		133,637			658,923

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	30606	Alumni Association Student Support					
81					500			500
Co & Cost Center:	0392	38026	Alabama Chapter Alumni Schl					
81					500			500
Co & Cost Center:	0392	38041	Alumni Memorial Scholarship Fund					
81					5,000			5,000
Co & Cost Center:	0392	38044	Alumni Association Endowed Scholarship					
81					52,000			52,000
Co & Cost Center:	0392	38296	Tom & Sylvia Boyer Endowed Scholarship					
81					3,400			3,400
Co & Cost Center:	0392	38527	Dallas Chapter Alumni Scholarship					
81					2,000			2,000
Co & Cost Center:	0392	38961	Houston Chapter Alumni Endowed Schl					
81					5,000			5,000
Co & Cost Center:	0392	38979	Kansas City Alumni Chapter Schl					
81					2,000			2,000
Co & Cost Center:	0392	39180	Northeast Arkansas Alumni Chapter Schl					
81					1,000			1,000
Co & Cost Center:	0392	39516	U of A License Plate Scholarship					
81					480,750			480,750
Co & Cost Center:	0392	60245	Alumni Board of Directors Scholarship					
81					150,750			150,750
Co & Cost Center:	0392	60904	BAS Scholarship Challenge					
81					19,200			19,200

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	60924	Blume Award for Non-Traditional Students									
81											500	500
Co & Cost Center:	0392	60946	Breeding Razorbacks Scholarship									
81											400	400
Co & Cost Center:	0392	61313	Central Mississippi Chapter Alumni Schol									
81											950	950
Co & Cost Center:	0392	61325	Capital Chapter Endowed Scholarship									
81											3,600	3,600
Co & Cost Center:	0392	61560	Diggs Memorial Endowed Award									
81											2,000	2,000
Co & Cost Center:	0392	62604	Morris Fair Mid-South Alumni End. Chpt.									
81											2,000	2,000
Co & Cost Center:	0392	63500	David & Pamela Hallin Alumni Assoc. Sch									
81											1,000	1,000
Co & Cost Center:	0392	63509	Garland County Alumni Scholarship									
81											4,500	4,500
Co & Cost Center:	0392	63531	Gibbs Capital Chapter End. Schl.									
81											4,400	4,400
Co & Cost Center:	0392	63765	William & Sylvia Hoskins End. Sch. Fund									
81											8,000	8,000
Co & Cost Center:	0392	64014	Independence County Chapter End. Sch.									
81											3,000	3,000
Co & Cost Center:	0392	64336	Central OK Chapter, Wadley, Curtis Schl.									
81											1,750	1,750
Co & Cost Center:	0392	65403	Phoebe Harris & Anne La-Rew Alumni Schl									
81											48,050	48,050
Co & Cost Center:	0392	65405	Latino Alumni Society Scholarship Fund									
81											4,000	4,000
Co & Cost Center:	0392	65409	Chloe and Paul Langston End. Schl.									
81											2,000	2,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0392	65478	Membership	Funded	Scholarship							
81										120,000		120,000
Co & Cost Center:	0392	65499	Mike and Kris	Macechko	End. Alum. Schl.							
81										2,000		2,000
Co & Cost Center:	0392	66202	NWA Chapter	Endowed	Scholarship	Fund						
81										4,000		4,000
Co & Cost Center:	0392	66688	Sammie Perry & Ernestine	Jones	Schol.							
81										3,200		3,200
Co & Cost Center:	0392	66715	Linda & Deborah	Pyle	Memorial	AAA						
81										10,000		10,000
Co & Cost Center:	0392	66719	PRIDE Alumni	Society	Scholarship							
81										2,000		2,000
Co & Cost Center:	0392	67222	R.E.A.L. Razorback	Scholarship								
81										3,000		3,000
Co & Cost Center:	0392	67488	Razorback	Generations	Scholarship							
81										135,500		135,500
Co & Cost Center:	0392	68059	St. James	Missionary	Baptist	Church	Schl					
81										1,500		1,500
Co & Cost Center:	0392	68675	Toller Alumni	Legacy	Endowed	Scholarship						
81										2,000		2,000
Co & Cost Center:	0392	69298	Wong Alumni	Chapter	End. Scholarship							
81										4,000		4,000
Co & Cost Center:	0392	69338	Western	Arkansas	Chapter	Alumni	Schl.					
81										1,000		1,000
Co & Cost Center:	0392	69343	Wilson	Black	Alumni	Society	Scholarship					
81										500		500
Co & Cost Center:	0392	69350	Wichita	Chapter	Endowed	Award						
81										1,000		1,000
Co & Cost Center:	0392	69353	T.A.&Vivian,Chris&Jazmin	Walton	BAS							
81										2,050		2,050

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: ALUM Alumni Office

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: ALUM Alumni Office

2,769,770

Budgetary Unit: ANFD Dir of Devl Annual Fund

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12694	Burger, Kristen	HEI Program Coordinator	12	31,640			31,640				
16895	Hart, Shannon Elora	Development Specialist	12	37,076			37,076				
12985	Riggins, Robyn	Administrative Specialis	12	27,075			27,075				
		Subtotal - Classified:		95,791			95,791				
1211	Johnson, Lizzie M.	Annual Fund Coordinator	12	74,701			74,701				
2545	VACANT	Major Gift Development O	12				51,000				
8186	VACANT	Major Gift Development O	12				31,891				
		Subtotal - Non-Classified:		74,701			157,592				
		All Salaries:		170,492			253,383				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	80121	Annual Fund - Expenses								
62	95,791	157,592		253,383		130,000		67,690		315,000	766,073
Budget Total - all Cost Centers for BU: ANFD Dir of Devl Annual Fund										766,073	

Budgetary Unit: ODEG Office of Donor Engagemen

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9293	Adams, Robin	Development/Advancement	12	53,196	53,196						
15406	Hartberger, Derrick	Development/Advancement	12	42,436	21,218					21,218	
8063	Higinbothom, Trisha	Development/Advancement	12	67,690	67,690						
7874	Linimon, Amy	Director of Special Even	12	94,605	94,605						
8078	Moore, Rachel Elizabeth	Development/Advancement	12	54,000	54,000						
14059	VACANT	Development/Advancement	12								
Subtotal - Non-Classified:				311,927	290,709					21,218	
Unallocated Hard/Dept Budget:							21,218				
Total Budget Available:							311,927				
All Salaries:				311,927	290,709					21,218	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01076	Office of Donor	EnGagement							
62		311,927		311,927				82,754			394,681
Co & Cost Center:	0392	01076	Office of Donor	EnGagement							
62										382,526	382,526
Budget Total - all Cost Centers for BU: ODEG Office of Donor Engagemen										777,207	

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16711	Alverson, Becky	Development Specialist	12	35,568			35,568			
12993	Brooks, Nancy J.	Administrative Supp.Supe	12	30,452			30,452			
14248	Cooper, Elizabeth Kay	Administrative Specialis	12	25,268	25,268					
14678	Farris, Christopher M.	Information Technology M	12	37,332	37,332					
13830	Fields, Adam Marcel	Administrative Supp.Supe	12	30,908	30,908					
12980	Hamby-Claudio, Emily A.	Fiscal Support Specialis	12	25,268			25,268			
12992	Howard, Jason N.	Administrative Supp.Supe	12	29,421			29,421			
12994	Knowles, Tammy J.	Administrative Supp.Supe	12	29,353			29,353			
12466	Kushmaul, Dustin C.	Computer Support Special	12	39,975			39,975			
12983	McClelland, Daniel V.	Systems Analyst	12	45,426			45,426			
14161	Mikles, Caleb	Computer Support Special	12	45,116			45,116			
11698	Morris, Beth M.	Administrative Specialis	12	25,268	25,268					
12996	Seals, Jennifer N.	Administrative Supp.Supe	12	28,634	28,634					
12991	Smith, Josh	Administrative Supp.Supe	12	28,583	28,583					
11715	Tipton, Joshua Edward	Computer Support Special	12	44,227	44,227					
12042	Wallen, Chris	Administrative Supp.Supe	12	36,930			36,930			
12990	Williams, Devanee D.	Administrative Supp.Supe	12	28,634			28,634			
13572	Williams, Pam	Administrative Analyst	12	34,507	34,507					
12043	VACANT	Administrative Specialis	12				25,268			
11653	VACANT	Administrative Specialis	12				26,031			
11789	VACANT	Administrative Analyst	12		337		29,743			
15348	VACANT	Administrative Analyst	12				30,713			
Subtotal - Classified:				600,870	255,064		457,898			
Unallocated Hard/Dept Budget:							10,829			
Total Budget Available:							265,893			
8154	Bland, Tristan Madison	Development/Advancement	12	39,000	39,000					
8001	Bodiroga, Teresa M.	Project/Program Speciali	12	42,000	42,000					
7818	Brown, Summer	Development/Advancement	12	50,000	50,000					
9160	Cate, Laura L.	Major Gift Development O	12	119,646			119,646			
17719	Cooper, Carol Lyn	Project/Program Speciali	12	40,000			40,000			
11534	Davis, Jack	Development/Advancement	12	45,000	45,000					
8698	Dover, Terri L	Development/Advancement	12	77,470	17,147		60,323			
9201	Gray, Rachel	Development/Advancement	12	49,278	49,278					
11289	Haegele, Marweta	Development/Advancement	12	51,234	51,234					
7878	Hancock, Rachel Erin	Development/Advancement	12	58,000			58,000			
7875	Harris, Jim	Assoc V Chan For Advance	12	223,990			223,990			
14863	Knight, Kellie A.	Asst V Chan for Advancem	12	170,940			155,542		15,398	
2947	Lensing, George M.	Director Of Deferred Giv	12	80,822			80,822			
10012	Lester, Trajan Van	Development/Advancement	12	39,000			39,000			
14033	Ligon, Kristen	Development/Advancement	12	40,000	40,000					
8238	McCawley, Bonnie	Development/Advancement	12	77,576	77,576					
14268	Money, Emily Louise	Major Gift Development O	12	87,872			87,872			
14196	Morton, Lea-Ann	Major Gift Development O	12	128,413			128,413			

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14890	Nelson, Katy	Assoc V Chan For Advance	12	217,292			217,292				
8626	Neyman, Tate	Development/Advancement	12	54,045	54,045				24,000		
2319	Purvis, Mary	Major Gift Development O	12	102,051					14,076	87,975	
8798	Scott, Sharla	Development/Advancement	12	39,234	39,234						
10084	Selle, Jason	Development/Advancement	12	60,639	60,639						
8891	Sharp, Betty A.	Development/Advancement	12	81,998	81,998						
11530	Stair, Karen	Development/Advancement	12	45,872	45,872						
10991	Tipton, Elizabeth	Development/Advancement	12	46,512	46,512						
7975	VACANT	Development/Advancement	12				85,617				
Subtotal - Non-Classified:				2,067,884	739,535		1,296,517		53,474	87,975	
Unallocated Hard/Dept Budget:							213				
Total Budget Available:							739,748				
All Salaries:				2,668,754	994,599		1,754,415		53,474	87,975	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01070	UDEV-OFFICE OF UNIVERSITY DEVELOPMENT								
62	265,893	739,748		1,005,641				266,794			1,272,435
Co & Cost Center:	0392	01070	Office of University Development								
62	457,898	1,320,517		1,778,415	23,000	16,000		473,211		779,161	3,069,787
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0392	38000	Fayetteville Rotary Club-Foundation								
81						1,000					1,000
Co & Cost Center:	0392	69030	Veterans Scholarship								
81						1,000					1,000
Budget Total - all Cost Centers for BU: UDEV University Development										4,344,222	

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12436	Bartlette, DeLani	Media Specialist	12	33,648	30,003		3,645			
14140	Brugger, Tracy E.	Administrative Supp.Supe	12	38,481			38,481			
15287	Dailey, John C.	Information Technology M	12	39,518	39,518					
13861	Fickett, Laura	Website Developer	12	38,804			38,804			
12360	Hara, Chieko	Photographer	12	26,531	26,531					
12357	Korat, Ashish	Systems Specialist	12	55,167	55,167					
12126	Salari Shamabadi, Ali	Computer Support Special	12	41,183						41,183
17852	VACANT	Systems Specialist	12				54,662			
		Subtotal - Classified:		273,332	151,219		135,592			41,183
11459	Acord, Ashley	Development/Advancement	12	37,230	37,230					
11020	Albertson, Andy	Project/Program Speciali	12	70,000			60,000			10,000
	9422 Alison, Charlie	Project/Program Speciali	12	72,965	72,965					
	7876 Bostick, Kelly Thornton	Development/Advancement	12	47,445	47,445					
11245	Brumett, Terri Renea	Development/Advancement	12	47,717	47,717					
15735	Collins, Ramona D.	Development/Advancement	12	47,940			40,940			7,000
	3369 Cordell, Roy G.	Project/Program Director	12	93,359	93,359					
10787	Cothren, Russell A.	Development/Advancement	12	59,812	59,812					
15077	Davis, Matt	Development/Advancement	12	52,156	52,156					
	526 Goodwin, Ben	Project/Program Speciali	12	47,941	47,941					
	8708 Holland, Jennifer Elaine	Development/Advancement	12	64,987	64,987					
	9169 Lucero, Sean	Development/Advancement	12	77,046	74,862		2,184			
	899 Maese, Michael L	Scientific Research Tech	12	61,861	61,861					
	4236 Maute, Ross A.	Project/Program Speciali	12	41,535	41,535					
	7964 McGowan, D. Matt	Development/Advancement	12	58,161	54,869		3,292			
16833	Morrison, Rebecca A.	Development/Advancement	12	43,541	43,541					
	8707 Nixon, Chris	Development/Advancement	12	81,660	81,660					
	6911 Olson, Eric A.	Project/Program Speciali	12	40,040	40,040					
	7010 Petty, Brian	Project/Program Speciali	12	43,946	43,946					
	91 Pipkin, Eric L.	Project/Program Speciali	12	53,528	53,528					
	2988 Poor, Micah	Project/Program Speciali	12	35,568	35,568					
16774	Post, John T.	Project/Program Manager	12	64,770						64,770
	7989 Pruitt, Whit	Development/Advancement	12	35,568	19,237		16,331			
	8213 Rushing, Mark	Assistant Vice Chancellor	12	168,598	153,598		15,000			
10502	Schlesing, Amy L.	Dir of University Relati	12	88,104	88,104					
	9688 Steele Cooper, John Stev	Project/Program Manager	12	51,000	51,000					
11246	Taylor, Laura Elizabeth	Development/Advancement	12	46,147	46,147					
	2916 Thomas, John F.	Project/Program Manager	12	60,000	60,000					
	7877 Whitby, Robert	Development/Advancement	12	49,419	45,000		4,419			
	9294 Young, Hardin A.	Development/Advancement	12	62,477	62,477					
		Subtotal - Non-Classified:		1,804,521	1,580,585		142,166			81,770

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	2,077,853		1,731,804			277,758	122,953
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 01020 UREL-UNIVERSITY RELATIONS											
62	151,219	1,580,585		1,731,804	5,466			459,765			2,197,035
Co & Cost Center: 0392 01020 University Relations											
62	135,592	223,936		359,528	15,000			96,258		382,735	853,521
Budget Total - all Cost Centers for BU: UREL University Relations											3,050,556
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Budgetary Unit: VCAD Vc For Univ Adv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12925	VACANT	Fiscal Support Analyst	12							
15914	VACANT	Development Specialist	12							
4089	Bordelon, Ann	V Chancellor For Finance	12	290,000					26,864	263,136
8190	Coleman, Jim	Vice Chancellor/Provost	12	321,484					27,945	293,539
3791	Gearhart, G. David	Professor	9	289,631					43,915	245,716
16420	Jouett, Ann Catherine	Development/Advancement	12	86,700	86,700					
16581	Leeds, Stacy L.	Vice Chancellor	12	315,577					235,000	80,886
907	MacKeith, Peter B.	Dean	12	274,839					20,515	254,324
14133	Martin, Terry	Vice-Provost	12	252,892					17,321	235,571
3356	Needy, Kim LaScola	Dean	12	292,410					39,555	252,855
2311	Olsen, Julie K.	Major Gift Development O	12	103,068			9,284			93,784
235	Power, Mark Edward	Vice Chance for Univ. Ad	12	270,504			270,504			
8725	Reynolds, Denise B.	Asst V Chan for Advancem	12	154,135	95,221		58,914			
14697	Robinson, Charles F.	Vice Chancellor	12	266,220					15,879	250,341
876	Shields, Todd G.	Dean	12	300,444					22,483	277,961
85	Sova McCabe, Margaret E.	Dean Of Law	12	295,800					32,664	263,136
6469	Steinmetz, Joseph E.	Chancellor	12	464,000					70,832	393,168
16704	Sui, Daniel	Distinguished Professor	12	306,000					69,966	236,034
14088	VACANT	Major Gift Development O	12				150,000			
10551	VACANT	Major Gift Development O	12				150,000			
2697	VACANT	Associate Dir Of Develop	12							
2101	VACANT	Major Gift Development O	12				87,732			
Subtotal - Non-Classified:				4,283,704	181,921		726,434		622,939	3,140,451
Unallocated Hard/Dept Budget:							241,163			
Total Budget Available:							423,084			
All Salaries:				4,283,704	181,921		726,434		622,939	3,140,451

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	01065	VCAD-VICE CHAN FOR UNIV ADVANCEMENT								
62		423,084		423,084				112,244		127,829	663,157
Co & Cost Center:	0102	01069	Campaign Arkansas								
62										100,000	100,000
Co & Cost Center:	0102	04177	Diversity and Inclusion								
62										5,000	5,000
Co & Cost Center:	0392	01065	Vice Chan for University Advancement								
62		1,133,047		1,133,047				300,597		588,527	2,022,171

Budgetary Unit: VCAD Vc For Univ Adv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: VCAD Vc For Univ Adv

2,790,328

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17485	Bowman, Jill	Development Specialist	12	35,554	35,554					
11649	Finley, Vickey Lynn	Administrative Specialis	12	25,268	25,268					
15843	Laing, Andrew D.	Computer Support Analyst	12	35,247		35,247				
15472	Mitzel, Andrew Paul	Computer Support Analyst	12	35,247		35,247				
11650	Peppers, Ki Perrin	Administrative Specialis	12	29,818	29,818					
13695	White, Matt	Computer Operator	12	31,672		31,672				
12090	VACANT	Administrative Specialis	12		25,268					
		Subtotal - Classified:		192,806	115,908	102,166				
		Unallocated Hard/Dept Budget:					12,767			
		Total Budget Available:					230,841			
3386	Alessi, Carmen A	Asst To The Dean	12	72,485	72,485					
17028	Blair, Micayla Jo	Senior Research Assistan	12	52,000	41,600					10,400
14050	Blalock, Lydia B.	Instructor	9	23,000					23,000	
5362	Canfield, Cheryl R.	Project/Program Director	12	102,200	102,200					
15236	Cox, Ryan	Academic Counselor	12	40,000	40,000					
292	Davis, Jody	Project/Program Manager	12	74,947	74,947					
13781	Duncan, Dausen Gare	Project/Program Manager	12	47,150	47,150					
16666	Dunlap, Melinda Sue	Academic Counselor	12	37,500	37,500					
14479	Edwards Jr., Robby	Project/Program Speciali	12	62,643	62,643					
7214	Fields, Deacue	Dean	12	262,050	135,202				4,644	122,204
7986	Graham, Donna Katherine	Project/Program Speciali	12	78,825	15,764					63,061
15997	Hanson, J. Elijah	Project/Program Manager	12	89,511		17,902				71,609
15042	Lorton, Sherry	Instructor	9	9,000		9,000				
14970	Manning, Lauren	Instructor	9	23,000		5,000				18,000
14421	Parks, Heather Jo	Project/Program Speciali	12	39,463	39,463					
922	Powell, Robert W.	Instructor	9	40,000					40,000	
1881	Robertson, Lona J.	Associate Dean	12	198,637	198,637					
11281	Seals, Kristin	Project/Program Speciali	12	56,000	56,000					
15235	Simmons, Lucas Mark	Academic Counselor	12	47,500	47,500					
7885	Watkins, Vicky	Student Development Spec	12	60,975	60,975					
5182	Whitehead, Isabel Maria	Lecturer	9	41,738	20,869					20,869
8470	Wilton, Mark T.	Major Gift Development O	12	100,000	100,000					
10884	Wood, Lisa S.	Asst Dean	12	115,000	69,000					46,000
10509	VACANT	Major Gift Development O	12							
11407	VACANT	Instructor	9						10,000	
14344	VACANT	Instructor	9						10,000	
14946	VACANT	Instructor	9						10,000	
14927	VACANT	Instructor	9						16,000	
17603	VACANT	Project/Program Speciali	12		50,000					
5308	VACANT	Instructor	9						10,000	
		Subtotal - Non-Classified:		1,673,624	1,271,935	31,902			123,644	352,143

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
				Unallocated Hard/Dept Budget:			349,988					
				Total Budget Available:			1,653,825					
15673	Della Lunga, Diego	Graduate Assistant	9	13,500					2,987	10,513		
9478	Jones, Austin K.	Senior Graduate Assistan	12	20,000		18,708				1,292		
10956	Lavefve, Laura Dominique	Senior Graduate Assistan	12	15,000		11,277				3,723		
				Subtotal - Grad Assistants:	48,500	29,985			2,987	15,528		
				Unallocated Hard/Dept Budget:			15,741					
				Total Budget Available:			45,726					
				All Salaries:	1,914,930	1,387,843	164,053		126,631	367,671		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 11007 FEAG-COLLEGE INSTRUCTION												
11		7,091	198,632	15,732	221,455			55,718			277,173	
Co & Cost Center: 0102 11010 AGHE-COLLEGE OF AGRI FOOD & LIFE SCIENCE												
44		115,910	1,280,180		1,396,090			370,382		44,665	1,811,137	
Co & Cost Center: 0112 11002 AFLS Global Campus Instruction												
12			157,110		157,110		61,650	51,704			270,464	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0112 11002 AFLS Global Campus Instruction												
12							39,500				39,500	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0112 11012 AGHE-SPECIAL EQUIPMENT												
11			29,994		29,994			2,174			32,168	
Co & Cost Center: 0112 11016 Tech Support - TELE Fees												
12		107,840	17,903		125,743			33,359			159,102	

Budgetary Unit: AFLS Agri., Food & Life Sci

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 11002 AFLS Global Campus

13 124,938

124,938

Co & Cost Center: 0362 10052 Matthew Siebenmorgen HC Acad Schl-Agri

81 16,500

16,500

Budget Total - all Cost Centers for BU: AFLS Agri., Food & Life Sci

2,730,982
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Budgetary Unit: AGCS Agri Communication Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11654	Cole, Eloise H.	Fiscal Support Analyst	12	45,141	45,141					
11655	Delawder, Kaelynn A.	Administrative Specialis	12	26,924	26,924					
		Subtotal - Classified:		72,065	72,065					
17028	Blair, Micayla Jo	Senior Research Assistan	12	52,000	10,400					41,600
15112	Halleck, Gail L.	Project/Program Speciali	12	27,895	27,895					
14512	Kordsmeier, Nick	Project/Program Speciali	12	64,020	64,020					
14513	Miller, Fred L	Project/Program Speciali	12	57,399	57,399					
16881	Seo, KwanSeok	Project/Program Speciali	12	40,000	40,000					
16811	VACANT	Project/Program Director	12							
17401	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		241,314	199,714					41,600
		All Salaries:		313,379	271,779					41,600

Budgetary Unit: AREC Agri Res & Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6693	Skinner Jr., Vaughn	Resident Dir In Charge	12	82,960	82,960					
		Subtotal - Non-Classified:		82,960	82,960					
		All Salaries:		82,960	82,960					

Budgetary Unit: JTCD J T Child Dev Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14699	Moses, Cathy	Food Preparation Supervi	12	27,160		27,160				
		Subtotal - Classified:		27,160		27,160				
15331	Bailey, Sara Beth	Teaching Associate	12	31,524		31,524				
15314	Bechtel, Jodi E.	Teaching Associate	12	35,728		35,728				
15332	Bounkhong, Kimmy Nini	Teaching Associate	12	27,000		27,000				
15333	Bradley, Courtney Lynn	Teaching Associate	12	27,540		27,540				
15320	Childress, Alia Mechelle	Teaching Associate	12	27,540		27,540				
15313	Easley, Caitlyn Nicole	Teaching Associate	12	31,212		31,212				
15311	Falk, Leslie Ann	Teaching Associate	12	31,992		31,992				
15325	Fields, Danette Lea	Teaching Associate	12	27,000		27,000				
15326	Gussy, Kayla	Teaching Associate	12	30,600		30,600				
15315	Harris, Lori Lynn	Teaching Associate	12	31,212		31,212				
15322	Holloway-McDonald, Makay	Teaching Associate	12	27,540		27,540				
15321	Kemper, Anna E.	Teaching Associate	12	28,091		28,091				
15329	Keppler, Dale Elizabeth	Teaching Associate	12	27,000		27,000				
15316	Lantz, Laura Anne	Teaching Associate	12	35,000		35,000				
15324	McGowin, Rebecca Frances	Teaching Associate	12	27,000		27,000				
3301	McNally, Shelley	Assistant Professor	12	85,521		42,760				42,761
15722	Modisette, Debra Laningh	Project/Program Speciali	12	42,032		42,032				
15334	Nelson, Jordan Paige	Teaching Associate	12	27,000		27,000				
15319	Ohnstad, Allyson Kate	Teaching Associate	12	30,600		30,600				
15312	Ostervold, Rachel Nicole	Teaching Associate	12	27,540		27,540				
15323	Shannon, April Lynn	Teaching Associate	12	30,000		30,000				
15330	Teeuwen, Marlena Ann	Teaching Associate	12	27,000		27,000				
15328	VACANT	Teaching Associate	12			30,600				
15327	VACANT	Teaching Associate	12			30,600				
15317	VACANT	Teaching Associate	12			27,000				
15318	VACANT	Teaching Associate	12			31,212				
14183	VACANT	Project/Program Director	12			82,664				
		Subtotal - Non-Classified:		715,672		874,987				42,761
		All Salaries:		742,832		902,147				42,761

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	35025	Jean Tyson Child Dev Ctr-Operating								
12	27,160	874,987		902,147	64,155	192,003		243,777		807,492	2,209,574

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: JTCD J T Child Dev Center

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating

12 60,426

60,426

Budget Total - all Cost Centers for BU: JTCD J T Child Dev Center

2,270,000
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Budgetary Unit: SOIL Soil Testing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16794	Cook, Robert Charles	Laboratory Technician	12	23,739	23,739					
12763	DePriest, Brenda J.	Laboratory Technician	12	24,917	24,917					
14539	House, Timothy Alan	Maintenance Specialist	12	27,075	27,075					
15920	Johnson, Roderick Earl	Agriculture Lab Technici	12	22,433	11,216					11,217
11667	Moore, Linda K.	Computer Operator	12	36,067	36,067					
16955	Morris, Ashley A.	Research Technologist	12	36,628	36,628					
16512	Phillips IV, Audie	Laboratory Technician	12	23,739	23,739					
14124	Robinson, Otis L.	Research Technologist	12	39,843				39,843		
11681	Sanders, Samantha Jo	Administrative Specialis	12	22,433	22,433					
16056	Turner, Lisa Y.	Fiscal Support Analyst	12	32,792	32,792					
14044	Webb, Rhonda Sue	Laboratory Technician	12	26,186	26,186					
16060	Zamora-Coe, Raphaela Mar	Administrative Specialis	12	27,910	27,910					
16096	VACANT	Agriculture Lab Technici	12							
11663	VACANT	Laboratory Technician	12							
11664	VACANT	Research Technologist	12							
16515	VACANT	Laboratory Technician	12							
		Subtotal - Classified:		343,762	292,702			39,843		11,217
10264	DeLong, Russell E.	Program Associate	12	49,562				49,562		
17228	Drescher, Gerson Laerson	Post Doctoral Fellow	12	52,500	52,500					
15996	Herron, Cindy G	Project/Program Manager	12	60,782	60,782					
15989	Lafex, Diane	Program Assistant	12	58,761	58,761					
16959	Slaton, Nathan A.	Associate VP	12	163,712	81,856					81,856
16270	Smartt, Alden D.	Program Associate	12	48,735				48,735		
15825	Villines, Cheri G.	Program Associate	12	48,960	24,480				24,480	
		Subtotal - Non-Classified:		483,012	278,379			98,297	24,480	81,856
		All Salaries:		826,774	571,081			138,140	24,480	93,073

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12140	Minden, Alicia	Administrative Specialis	12	26,194	19,645					6,549
11641	Paul, Tina Marie	Administrative Specialis	12	29,058	14,529					14,529
		Subtotal - Classified:		55,252	34,174					21,078
		Unallocated Hard/Dept Budget:					1			
		Total Budget Available:					34,175			
4783	Ahrendsen, Bruce L.	Professor	12	118,871	29,718					89,153
7191	Anderson, John D.	Departmental Chairperson	12	185,000	61,050					123,950
2497	Durand-Morat, Alvaro	Assistant Professor	12	94,518	18,904					75,614
207	Fang, Di	Assistant Professor	9	87,792	87,792					
179	Huang, Qiuqiong	Professor	9	110,828	110,828					
17949	Kemper, Nathan P.	Assoc Professor	9	68,522	68,522					
16616	Kovacs, Kent F.	Assoc Professor	12	94,688	23,672					71,016
15042	Lorton, Sherry	Instructor	9	9,000						9,000
14970	Manning, Lauren	Instructor	9	23,000						23,000
4908	McKenzie, Andrew Malcolm	Professor	12	139,342	27,868					111,474
659	Nalley, Lawton Lanier	Professor	12	122,829	73,697					49,132
16245	Nayga Jr., Rodolfo M.	Distinguished Professor	12	221,079	16,463		42,355			162,261
730	Popp, Michael P	Professor	12	127,475	25,495					101,980
4142	Rainey, Daniel V.	Assoc Professor	12	106,086	55,165					50,921
14070	Tester, Colson Alexander	Instructor	9	50,000	50,000					
15512	Thomsen, Michael R.	Professor	12	122,870	30,718					92,152
258	VACANT	Assoc Professor	9		103,020					
		Subtotal - Non-Classified:		1,681,900	782,912		42,355			959,653
		Unallocated Hard/Dept Budget:					35,503			
		Total Budget Available:					818,415			
10603	Ala-Kokko, Kristiina Mar	Graduate Assistant	12	14,000					14,000	
10907	Jones, Keia	Graduate Assistant	12	22,500	6,500				16,000	
10925	VACANT	Graduate Assistant	12							
10946	VACANT	Graduate Assistant	12							
10974	VACANT	Graduate Assistant	12							
10607	VACANT	Graduate Assistant	12		14,500					
16194	VACANT	Graduate Assistant	12							
16195	VACANT	Graduate Assistant	12							
5007	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		36,500	21,000				30,000	
		Unallocated Hard/Dept Budget:					93,955			
		Total Budget Available:					114,955			

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	1,773,652		838,086		42,355	30,000	980,731
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11020 AERS-AGRI ECON & RURAL SOCIOLOGY											
	11			781,250				207,265			988,515
	12	34,175		37,165				18,926		8,100	98,366
	14			34,427				2,495			36,922
Sub:	34,175	818,415		34,427				228,686		8,100	1,123,803
Co & Cost Center: 0112 11032 TAEA TELE Fees-GTA											
	14			80,528				5,838			86,366
Co & Cost Center: 0112 37004 TAEA Course Dev/Ac Enhance - GlobalFund											
	12							439			439

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 37004 TAEA Course Dev/Ac Enhance - GlobalFund											
	12						2,700				2,700
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0402 82681 US/USDA/AFRI/2016-67023-24811/LUCKSTEAD											
	21			1,407						20,663	22,070

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0402 82681 US/USDA/AFRI/2016-67023-24811/LUCKSTEAD											
	21						17,956				17,956

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: TAEA AFLS-Agri Econ&Agri Bus

1,253,334

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12881	Harton, Rhonda	Administrative Specialis	12	27,955	27,955					
		Subtotal - Classified:		27,955	27,955					
		Unallocated Hard/Dept Budget:					41			
		Total Budget Available:					27,996			
4843	Cox, Casandra Kay	Instructor	9	56,563	56,563					
2514	Estep, Christopher	Assoc Professor	9	84,000	84,000					
5311	Estes, Hanna Elizabeth	Instructor	9	45,652	45,653					
1378	Graham, Donna Lucas	University Professor	9	135,150	123,130					69,070
11529	Harris, Dana M.	Project/Program Speciali	12	47,752	21,240					26,512
6126	Johnson, Donald M.	Professor	12	153,661	81,476					72,185
697	Miller, Jefferson Davis	Professor	12	113,051	79,136					33,915
1146	Rice, Lanny Edwin	Instructor	9	27,438	27,438					
441	Rucker, Jill	Assoc Professor	9	87,303	87,303					
57	Shoulders, Kate	Assoc Professor	9	90,511	90,511					
1413	Wardlow, George Wm	Departmental Chairperson	12	189,637	151,709					37,928
5182	Whitehead, Isabel Maria	Lecturer	9	41,738					20,869	20,869
8212	VACANT	Assoc Professor	12							
17993	VACANT	University Professor	12						123,130	69,070
		Subtotal - Non-Classified:		1,072,456	848,159				143,999	329,549
		Unallocated Hard/Dept Budget:					59,639			
		Total Budget Available:					907,798			
10620	Clark, Wells William	Graduate Assistant	12	15,340	15,340					
5431	Parks, Anika	Graduate Assistant	9	11,504	11,504					
5187	Ussery, Ashlyn	Graduate Assistant	9	11,504	11,504					
45	Wallace, Shaylee Elizabe	Graduate Assistant	12	15,340	15,340					
5188	Williams, Ashton Rein	Graduate Assistant	9	11,504	11,504					
6895	Wright, Kacy Raquel	Graduate Assistant	9	11,504	11,504					
9356	VACANT	Graduate Assistant	9					549	10,955	
5558	VACANT	Graduate Assistant	9							
6813	VACANT	Graduate Assistant	9							
1313	VACANT	Graduate Assistant	9							
902	VACANT	Graduate Assistant	9							
2036	VACANT	Graduate Assistant	12					15,340		
16202	VACANT	Graduate Assistant	12					15,340		
16441	VACANT	Senior Graduate Assistan	12						15,340	
16827	VACANT	Graduate Assistant	9		11,504					
		Subtotal - Grad Assistants:		76,696	88,200			31,229	26,295	
		Unallocated Hard/Dept Budget:					53,599			
		Total Budget Available:					141,799			

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	1,177,107		964,314	31,229	170,294	329,549	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11030 AEED-AGRI & EXTEN EDUC											
11				727,968				193,129			921,097
12	27,996	179,830		207,826				55,136		60,300	323,262
14			141,799	141,799				10,280			152,079
Sub:	27,996	907,798	141,799	1,077,593				258,545		60,300	1,396,438
Co & Cost Center: 0112 37000 TAEC Course Dev/Academic Enhancement											
12								1,512			1,512

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 37000 TAEC Course Dev/Academic Enhancement											
12							9,300				9,300
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0402 91088 US/USDA/NIFA/2017-68010-25952/SHOULDERS											
21										17,489	17,489
Budget Total - all Cost Centers for BU: TAEC AFLS-Agri Ed Comm & Tech											1,424,739
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Budgetary Unit: TAGS AFLS-Agri Statistics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11687	Gray, Anna Heather	Administrative Specialis	12	24,500	6,125					18,375	
		Subtotal - Classified:		24,500	6,125					18,375	
4818	Gbur Jr., Edward E.	Professor	12	118,390	53,276					65,114	
15108	Lee-Bartlett, Jung Ae	Assistant Professor	12	99,565	19,913					79,652	
924	Mauromoustakos, Andy	Professor	12	111,540	27,885					83,655	
10247	Thompson, Kevin C.	Program Associate	12	55,033	3,852					51,181	
53	VACANT	Assistant Professor	9								
		Subtotal - Non-Classified:		384,528	104,926					279,602	
		All Salaries:		409,028	111,051					297,977	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11510	AGSL-AGRI	STATISTICAL	LABORATORY						
11		89,235		89,235				23,674			112,909
12	6,125	15,691		21,816				5,787	1,800		29,403
Sub:	6,125	104,926		111,051				29,461	1,800		142,312
Budget Total - all Cost Centers for BU: TAGS AFLS-Agri Statistics										142,312	

Budgetary Unit: TANS AFLS-Animal Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13117	Rhodes, Bryan M.	Administrative Specialis	12	23,412	11,706					11,706
		Subtotal - Classified:		23,412	11,706					11,706
10333	Bignar, John Darren	Program Technician	12	40,700	8,140					32,560
1923	Coffey, Ken	Professor	12	122,068	24,414					97,654
15341	Huang, Yan	Assistant Professor	12	81,151	16,230					64,921
5039	Jogan, Kathi	Instructor	9	54,518	54,518					
6350	Kegley, Beth	Professor	12	126,239	31,560					94,679
291	Kutz, Bryan Richard	Instructor	12	70,081	38,545					31,536
17182	Littlejohn, Brittni P.	Assistant Professor	12	83,000	24,900					58,100
1466	Looper, Michael L.	Departmental Chairperson	12	190,900	62,997					127,903
395	Maxwell, Charles	Professor	12	137,873	13,787					124,086
4820	Pohlman, Fred W	Professor	12	97,238	19,448					77,790
14654	Powell, Jeremy G.	Professor	12	119,088	29,772					89,316
3675	Rorie, Rick	Professor	12	87,612	21,903					65,709
14497	Shore, Jordan Todd	Instructor	9	47,500	47,500					
15863	Starks Newberry, Jamie C	Project/Program Speciali	12	41,860	20,930					20,930
15921	Thomas, Lauren R.	Assistant Professor	9	71,300	71,300					
17183	Vierck, Kelly	Assistant Professor	12	83,000	24,900					58,100
10400	Yancey, Janeal Wyn	Program Technician	12	48,058	7,209					40,849
488	Yazwinski, Tom	University Professor	12	59,626	14,907					44,719
		Subtotal - Non-Classified:		1,561,812	532,960					1,028,852
16898	Althaber, Colton Allen	Senior Graduate Assistan	12	15,000		15,000				
6938	Noga, Nicole	Graduate Assistant	9	13,000					16,000	
6626	VACANT	Senior Graduate Assistan	9							
6629	VACANT	Senior Graduate Assistan	9							
6622	VACANT	Senior Graduate Assistan	9							
5760	VACANT	Graduate Assistant	9							
5762	VACANT	Graduate Assistant	9							
5147	VACANT	Graduate Assistant	9		13,500					
17362	VACANT	Graduate Assistant	9							
15551	VACANT	Graduate Assistant	12							
		Subtotal - Grad Assistants:		28,000	13,500	15,000			16,000	
		Unallocated Hard/Dept Budget:					67,282			
		Total Budget Available:					95,782			
		All Salaries:		1,613,224	558,166	15,000			16,000	1,040,558

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: TANS AFLS-Animal Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 11120 ANSC-ANIMAL SCIENCE

11		449,088		449,088				119,143			568,231
12	11,706	83,872		95,578				25,356		7,740	128,674
14			34,427	34,427				2,495			36,922
Sub:	11,706	532,960	34,427	579,093				146,994		7,740	733,827

Co & Cost Center: 0112 11022 TANS TELE Fees-GTA

14			61,355	61,355				4,448			65,803
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Budget Total - all Cost Centers for BU: TANS AFLS-Animal Sciences

799,630

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Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4782	Bacon, Robert	Departmental Chairperson	12	201,324	66,437					134,887	
17845	Brye, Kristofor R.	University Professor	12	140,302	56,120					84,182	
4907	Burgos, Nilda Roma	Professor	12	114,989	22,998					91,991	
16311	Kidd, Daniela R.	Project/Program Speciali	12	49,906	12,476					37,430	
15960	Mason, Richard Esten	Assoc Professor	12	99,189	14,878					84,311	
4731	Miller, David M.	Professor	12	98,014	34,305					63,709	
513	Mozzoni, Leandro Angel	Assoc Professor	12	110,369	11,037					99,332	
16919	Norsworthy, Jason Keith	Distinguished Professor	12	200,648	30,097					170,551	
3541	Pereira, Andy	Professor	12	143,932	14,393		17,272			112,267	
7443	Purcell, Larry C.	Distinguished Professor	12	144,454	14,445					130,009	
570	Roberts, Trenton L.	Assoc Professor	12	103,358	10,336					93,022	
703	Savin, Mary Cathleen	Professor	12	127,891	49,156				4,558	74,177	
4190	Srivastava, Vibha	Professor	12	107,527	5,376					102,151	
10884	Wood, Lisa S.	Asst Dean	12	115,000	46,000					69,000	
14189	Yeatman, Holly	Project/Program Speciali	12	27,954	27,954						
5562	VACANT	Assoc Professor	12								
Subtotal - Non-Classified:				1,784,857	416,008		17,272		4,558	1,347,019	
Unallocated Hard/Dept Budget:							16,802				
Total Budget Available:							432,810				
15673	Della Lunga, Diego	Graduate Assistant	9	13,500		10,513				2,987	
8456	Hensley, Carlee Danielle	Graduate Assistant	9	11,999		11,999					
6864	Lebeau, Shelby Gail	Graduate Assistant	9	12,000		12,000					
Subtotal - Grad Assistants:				37,499		34,512				2,987	
All Salaries:				1,822,356	416,008	34,512	17,272		4,558	1,350,006	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11050 AGRN-AGRONOMY											
11				327,750				86,952			414,702
12				105,060				27,872		13,950	146,882
Sub:				432,810				114,824		13,950	561,584
Co & Cost Center: 0112 11024 TCSE TELE Fees-GTA Support											
14				34,512				2,502			37,014
Co & Cost Center: 0112 37007 TCSE Course Dev/Academic Enhancement											
12								569			569

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0112 37007 TCSE Course Dev/Academic Enhancement

12

3,500

3,500

Budget Total - all Cost Centers for BU: TCSE AFLS-Crop Soil & Env Sci

602,667
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Budgetary Unit: TENT AFLS-Entomology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16946	Dowling, Ashley	Professor	12	103,906	25,977					77,929	
330	Goggin, Fiona	Professor	12	120,080	6,004					114,076	
17844	Joshi, Neelendra	Assoc Professor	12	93,074	9,307					83,767	
13925	Morley, Cindy Kay	Project/Program Speciali	12	50,637	12,063					38,574	
4438	Steinkraus, Donald C.	Professor	12	110,629	11,063					99,566	
804	Szalanski, Allen L.	Professor	12	109,601	10,960					98,641	
16077	VACANT	Instructor	9								
17365	VACANT	Assistant Professor	12		17,600					70,400	
Subtotal - Non-Classified:				587,927	92,974					582,953	
Unallocated Hard/Dept Budget:							6,972				
Total Budget Available:							99,946				
9478	Jones, Austin K.	Senior Graduate Assistan	12	20,000						20,000	
2048	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				20,000						20,000	
Unallocated Hard/Dept Budget:							40,265				
Total Budget Available:							40,265				
All Salaries:				607,927	92,974					602,953	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11070 ENTO-ENTOMOLOGY											
	11			94,996				25,202			120,198
	12			4,950				1,313		6,750	13,013
Sub:				99,946				26,515		6,750	133,211
Co & Cost Center: 0112 11071 TENT-Tele Fees-GTA Support											
	14			40,265				2,919			43,184
Budget Total - all Cost Centers for BU: TENT AFLS-Entomology										176,395	
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Budgetary Unit: TFDS AFLS-Food Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16876	Milburn, Debra	Administrative Specialis	12	25,521	6,380					19,141
		Subtotal - Classified:		25,521	6,380					19,141
		Unallocated Hard/Dept Budget:					1,557			
		Total Budget Available:					7,937			
16947	Atungulu, Griffiths G.	Assoc Professor	12	105,696	21,139					84,557
16615	Baum, Jamie I.	Assoc Professor	12	91,342	13,701					77,641
14190	Buescher, Rosa	Project/Program Speciali	12	26,388	26,388					
4858	Crandall, Philip G.	Professor	12	100,366	20,073					80,293
584	Gibson, Kristen E.	Assoc Professor	12	90,990	13,649					77,341
1394	Hettiarachchy, Navam S.	University Professor	12	132,494	26,499					105,995
3224	Howard, Luke R.	Professor	12	133,308	19,996					113,312
3552	Lee, Sun-Ok	Assoc Professor	12	91,432	9,143					82,289
3973	Morawicki, Ruben O.	Assoc Professor	12	98,939	4,947					93,992
36	Ricke, Steven C.	Professor	12	164,498			36,190			128,308
826	Seo, Han-Seok	Assoc Professor	12	91,796	13,769					78,027
15511	Siebenmorgen, Terry	Distinguished Professor	12	195,878	19,588					176,290
4123	Subbiah, Jeyamkondan	Departmental Chairperson	12	192,000	57,600					134,400
16808	Swenson, John Robert	Project/Program Speciali	12	45,416	1,817					43,599
14415	Threlfall, Renee Terrell	Research Scientist	12	58,959	16,703					42,256
4893	Wang, Ya-Jane	Professor	12	122,664	18,400					104,264
4320	VACANT	Professor	9							
5609	VACANT	Instructor	12							
14634	VACANT	Assistant Professor	9							
17408	VACANT	Assistant Professor	12		17,000					68,000
17483	VACANT	Assistant Professor	12							
17475	VACANT	Assistant Professor	12		21,250					63,750
		Subtotal - Non-Classified:		1,742,166	321,662		36,190			1,554,314
		Unallocated Hard/Dept Budget:					36,000			
		Total Budget Available:					357,662			
6910	Deng, Wenjun	Graduate Assistant	12	15,000	9,436	5,564				
10957	Jones, Sarah Lyndsey	Senior Graduate Assistan	12	18,000		18,000				
10956	Lavefve, Laura Dominique	Senior Graduate Assistan	12	15,000						15,000
		Subtotal - Grad Assistants:		48,000	9,436	23,564				15,000
		Unallocated Hard/Dept Budget:					16,824			
		Total Budget Available:					49,824			

Budgetary Unit: TFDS AFLS-Food Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	1,815,687		337,478	23,564	36,190	1,588,455	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11090 FDSC-FOOD SCIENCE											
11		329,589		329,589				87,439			417,028
12	7,937	28,073		36,010				9,553		20,070	65,633
14			11,476	11,476				832			12,308
Sub:	7,937	357,662	11,476	377,075				97,824		20,070	494,969
Co & Cost Center: 0112 11026 TFDS TELE Fees - GTA Support											
14			38,348	38,348				2,780			41,128
Budget Total - all Cost Centers for BU: TFDS AFLS-Food Science										536,097	
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Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5309	VACANT	Instructor	9		15,079						
Subtotal - Non-Classified:				2,335,197	1,875,990			3,650	196,864	579,022	
6719	Aycock, Murphy B.	Graduate Assistant	9	11,504		11,504					
5233	Branch, Crystal Devon	Graduate Assistant	9	11,504		11,504					
10202	Brown, Sarah Elizabeth	Graduate Assistant	9	11,504		11,504					
10098	VACANT	Graduate Assistant	9								
7468	VACANT	Graduate Assistant	9								
5185	VACANT	Graduate Assistant	9								
5186	VACANT	Graduate Assistant	9								
5180	VACANT	Graduate Assistant	9								
2038	VACANT	Graduate Assistant	9								
600	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				34,512		34,512					
Unallocated Hard/Dept Budget:							92,004				
Total Budget Available:							126,516				
All Salaries:				2,382,586	1,888,867	34,512		3,650	196,864	579,022	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11080 HOEC-SCH OF HUMAN ENVIRONMENTAL SCIENCES											
11				1,619,383				429,622			2,049,005
12	12,877	256,607		269,484				71,494		89,100	430,078
14			23,362	23,362				1,693			25,055
Sub:	12,877	1,875,990	23,362	1,912,229				502,809		89,100	2,504,138
Co & Cost Center: 0112 11027 THES TELE Fees-GTA											
14				103,154				7,478			110,632
Co & Cost Center: 0112 37002 THES Course Dev/Academic Enhancement											
12								1,951			1,951
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 37002 THES Course Dev/Academic Enhancement											
12							12,000				12,000

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: THES AFLS-Human Environ Sci

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0402 50029 OG/KOREA UNIV/TAA1905127/EFFEC CURCUM/KI											
21					825	3,600				54,622	59,047

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0402 50029 OG/KOREA UNIV/TAA1905127/EFFEC CURCUM/KI											
21							20,794				20,794

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0402 68167 IN/TYSON FOODS INC./SRA1704030/MOON											
21		43,568	24,250	67,818							67,818

Budget Total - all Cost Centers for BU: THES AFLS-Human Environ Sci											2,776,380
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Budgetary Unit: THOR AFLS-Horticulture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16164	Kuhns, Cindy R.	HEI Program Coordinator	12	41,275	20,638					20,637
		Subtotal - Classified:		41,275	20,638					20,637
17602	Bertucci, Matthew	Assistant Professor	12	85,000	8,500					76,500
472	Dickson, Ryan William	Assistant Professor	12	86,649	17,330					69,319
3305	Garcia, Elena	Professor	12	96,847	19,369					77,478
4226	Karcher, Doug	Professor	12	119,696	23,139					96,557
6267	Mackay, Wayne A.	Departmental Chairperson	12	208,992	62,698					146,294
14040	Mason, Shannon C.	Instructor	9	50,000					50,000	
1921	McDonald, Garry Vernon	Assistant Professor	9	70,789	53,092					17,697
7280	Richardson, Mike	Professor	12	126,447	25,289					101,158
16948	Shi, Ainong	Assoc Professor	12	98,191	9,819					88,372
14191	Wisdom, Michelle	Project/Program Speciali	12	20,000	15,000					5,000
15617	Worthington, Margaret Le	Assistant Professor	12	91,369	18,274					73,095
		Subtotal - Non-Classified:		1,053,980	252,510				50,000	751,470
		Unallocated Hard/Dept Budget:					30,629			
		Total Budget Available:					283,139			
1810	VACANT	Graduate Assistant	9							
		All Salaries:		1,095,255	273,148				50,000	772,107

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 11100 HOLF-DEPARTMENT OF HORTICULTURE

11		203,925		203,925				54,101			258,026
12	20,638	79,214		99,852				26,490		16,650	142,992
Sub:	20,638	283,139		303,777				80,591		16,650	401,018

Co & Cost Center: 0112 11003 THOR-ACCEPts Operational Fund

44								650			650
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 11003 THOR-ACCEPts Operational Fund

44							4,000	4,000
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Budgetary Unit: THOR AFLS-Horticulture

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	11031	THOR TELE Fees - GTA								
	14			11,504	11,504			834			12,338

Co & Cost Center:	0402	71126	FN/WALTONFOUND/CK2002506/2019FARMSNAP/RO								
	21			6,025		100				10,000	16,125

Budget Total - all Cost Centers for BU: THOR AFLS-Horticulture											434,131
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Budgetary Unit: TPLP AFLS-Plant Pathology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
135	Bluhm, Burt H.	Assoc Professor	12	114,991	11,499					103,492			
16617	Correll, Jim	Distinguished Professor	12	144,043	7,202					136,841			
228	Egan, Martin	Assistant Professor	12	87,158	17,432					69,726			
4074	Korth, Ken L.	Professor	12	149,324	29,865					119,459			
13925	Morley, Cindy Kay	Project/Program Speciali	12	50,637	3,634					47,003			
16428	Rojas, Alejandro	Assistant Professor	12	84,826	16,965					67,861			
5667	Rojas, Clemencia	Assistant Professor	12	89,717	62,801					26,916			
16949	Rupe, John C.	University Professor	12	120,552	6,028					114,524			
981	Tzanetakis, Ioannis E.	Professor	12	119,015	11,902					107,113			
10503	VACANT	Post Doctoral Fellow	12										
Subtotal - Non-Classified:				960,263	167,328					792,935			
Unallocated Hard/Dept Budget:							9,028						
Total Budget Available:							176,356						
5063	VACANT	Graduate Assistant	12										
All Salaries:				960,263	167,328					792,935			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11110 PLPA-PLANT PATHOLOGY													
11		163,746		163,746						43,441			207,187
12		12,610		12,610						3,345		11,700	27,655
Sub:		176,356		176,356						46,786		11,700	234,842
Co & Cost Center: 0112 11110 TPLP-Student Research Support													
22			15,340	15,340						1,112			16,452
Budget Total - all Cost Centers for BU: TPLP AFLS-Plant Pathology													251,294
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Budgetary Unit: TPOS AFLS-Poultry Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
566	Bottje, Walter G.	Professor	12	157,032	7,852					149,180	
3905	Caldwell, David J.	Departmental Chairperson	12	216,000	32,401					183,599	
4933	Coon, Craig N	Professor	12	114,074	5,704					108,370	
16618	Dridi, Sami	Professor	12	110,198	22,040					88,158	
4268	Erf, Gisela F.	Professor	12	149,971	29,994		7,499			112,478	
4730	Hanning, Casey Owens	Professor	12	104,407	20,881					83,526	
7439	Hargis, Billy M.	Distinguished Professor	12	187,750	18,775		20,652			148,323	
17385	Kidd, Michael T.	Professor	12	134,741	26,948					107,793	
16619	Kong, Byungwhi Caleb	Professor	12	100,183	20,037					80,146	
3313	Kuenzel, Wayne J.	Professor	12	137,135	13,714					123,421	
1950	Kwon, Young Min	Professor	12	105,802	10,580					95,222	
7132	Mason, Dennis Joe	Instructor	9	22,721						22,721	
15070	Rochell, Samuel J.	Assistant Professor	12	92,181	18,436					73,745	
10612	Sims, Patrice N.	Project/Program Speciali	12	56,976	28,488					28,488	
15830	Sun, Xiaolun	Assistant Professor	12	88,036	17,607					70,429	
16082	VACANT	Instructor	9								
Subtotal - Non-Classified:				1,777,207	273,457		28,151			1,475,599	
Unallocated Hard/Dept Budget:							41,664				
Total Budget Available:							315,121				
All Salaries:				1,777,207	273,457		28,151			1,475,599	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11130 POSC-POULTRY SCIENCE											
11		249,881		249,881				66,293			316,174
12		65,240		65,240				17,308		7,000	89,548
Sub:		315,121		315,121				83,601		7,000	405,722
Budget Total - all Cost Centers for BU: TPOS AFLS-Poultry Sciences											405,722
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Budgetary Unit: ACDC Arch Community DesignCtr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15124	Komlos, Linda	Administrative Analyst	12	33,370	33,370						
		Subtotal - Classified:		33,370	33,370						
16093	Lastowiecki, Kacper N.	Project/Program Speciali	12	48,000	22,389				25,611		
7881	Luoni, Stephen D.	Dir. of Community Design	12	193,769	113,769		80,000				
1598	Potluri, Tarun Kumar	Project/Program Speciali	12	50,000	50,000						
834	Terral III, Trey	Project/Program Speciali	12	67,275	10,000				57,275		
15469	VACANT	Project/Program Speciali	12		2,275				65,000		
		Subtotal - Non-Classified:		359,044	198,433		80,000		147,886		
		All Salaries:		392,414	231,803		80,000		147,886		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 12027 UACDC											
	11			88,390				23,449			111,839
	12	33,370		40,000				19,465		13,200	106,035
	22			30,043				7,970			38,013
	31			40,000				10,612			50,612
Sub:		33,370		198,433				61,496		13,200	306,499
Budget Total - all Cost Centers for BU: ACDC Arch Community DesignCtr											306,499
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Budgetary Unit: ARCH Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4972	Baker, Emily	Assistant Professor	9	72,466	72,466						
10136	Blackwell, Marlon	Distinguished Professor	9	138,980	90,980					48,000	
5914	Boelkins, Jonathan	Assistant Professor	9	65,774	65,774						
5390	Colangelo, Jessica	Assistant Professor	9	71,845	69,345				2,500		
4247	Fitzpatrick, Lynn	Assistant Professor	9	64,741	64,741						
839	Folan, John Enda	Departmental Chairperson	12	170,000	170,000						
4019	Herman, Greg	Assoc Professor	9	109,655	85,655					24,000	
5875	Holland, Brian	Assistant Professor	9	69,293	69,293						
3186	Jacobus, Frank R.	Assoc Professor	9	88,587	34,587		54,000				
6332	Messadi, Tahar	Assoc Professor	9	95,707	23,707		72,000				
10030	Rotolo, Chuck	Assistant Professor	9	65,712	65,712						
246	Rudzinski, Russell D.	Assistant Professor	9	67,716	67,716						
10178	Sexton, Kim	Assoc Professor	9	88,109	88,109						
3339	Shannon Jr., Jeff	Professor	9	168,040	168,040						
14898	Smith Loerts, Rachel	Instructor	9	62,000					62,000		
4212	Terry, Laura	Assoc Professor	9	85,655	85,655						
5876	Turner, Alison	Assistant Professor	9	66,199	66,199						
5045	VACANT	Professor	9		56,341				56,341		
4113	VACANT	Assoc Professor	12								
15390	VACANT	Lecturer	9						32,000		
15398	VACANT	Lecturer	9						24,000		
16068	VACANT	Instructor	9						62,000		
		Subtotal - Non-Classified:		1,550,479	1,344,320		126,000		238,841	72,000	
		All Salaries:		1,550,479	1,344,320		126,000		238,841	72,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	12020	ARCH-ARCHITECTURE	PROGRAM							
11		702,392		702,392				186,344			888,736
12		292,328		292,328				77,554		66,505	436,387
17		177,800		177,800				47,170			224,970
22		85,900		85,900				22,789			108,689
31		85,900		85,900				22,789			108,689
Sub:		1,344,320		1,344,320				356,646		66,505	1,767,471
Co & Cost Center:	0112	12006	Introducing Architectural Theory								
44										978	978
Co & Cost Center:	0112	12011	ARCH-SPECIAL EQUIPMENT								
11										597,651	597,651

Budgetary Unit: ARCH Architecture

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	12018	Architecture Mexico Program								
12										28,458	28,458
Co & Cost Center:	0112	12026	ARCH-ARCHITECTURE OFF-CAMPUS PROGRAMS								
44										446,590	446,590
Co & Cost Center:	0112	12027	ARCH-LANDSCAPE ARCHITECTURE OFF-CAMPUS								
44										55,823	55,823

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10181	PB2 Architecture & Eng HC Int Experience					
81							4,000	4,000
Co & Cost Center:	0382	22465	Irving N. Hepner Memorial Scholarship					
81							1,500	1,500
Co & Cost Center:	0392	38075	Architecture Advisory Board Schl					
81							12,000	12,000
Co & Cost Center:	0392	38076	School of Architecture Annual Award					
81							500	500
Co & Cost Center:	0392	38616	EDI International Freshman Award Fund					
81							500	500
Co & Cost Center:	0392	38667	H Eichenbaum-F Earhart Mem					
81							1,000	1,000
Co & Cost Center:	0392	38701	William M. Evans Scholarship					
81							1,000	1,000
Co & Cost Center:	0392	38787	Ft.Smith Chpt.AR Sect.Aia Schl					
81							1,000	1,000
Co & Cost Center:	0392	38826	Sid Frier Mem Schl					
81							2,000	2,000
Co & Cost Center:	0392	38856	Verna Garvan Schol					
81							18,000	18,000
Co & Cost Center:	0392	38951	Mary Pipkin & Yandell Johnson Schl					
81							4,000	4,000

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	38966	E. Fay Jones	Scholarship	Fund							
81									3,000			3,000
Co & Cost Center:	0392	39016	Robert S Laser	Endowed	Scholarship							
81									2,000			2,000
Co & Cost Center:	0392	39021	Landplan	Consultants	Scholarship	Fund						
81									1,000			1,000
Co & Cost Center:	0392	39057	Ralph O Mott	Schl								
81									3,000			3,000
Co & Cost Center:	0392	39071	Mason	Contractors	Scholarship							
81									2,000			2,000
Co & Cost Center:	0392	39147	Frank D Naylor	Memorial	Award							
81									1,000			1,000
Co & Cost Center:	0392	39192	Nw Ark Section	Aia	Scholarship							
81									3,000			3,000
Co & Cost Center:	0392	39286	Neil Hamil	Park	Schl							
81									1,000			1,000
Co & Cost Center:	0392	39297	Ernest N Pettit	Mem	Schl							
81									1,000			1,000
Co & Cost Center:	0392	39397	Paul H. Seiz	Memorial	Travel	Award						
81									7,500			7,500
Co & Cost Center:	0392	39413	C. Murray Smart	Rome	Endowed	travel	Awar					
81									1,000			1,000
Co & Cost Center:	0392	39428	Cyrus Sutherland	Hpa	Schl	Award	Fund					
81									1,000			1,000
Co & Cost Center:	0392	39513	Valerie Turnage	Tucker								
81									2,000			2,000
Co & Cost Center:	0392	39545	John G Williams	-ARCH	-Uaf							
81									750			750
Co & Cost Center:	0392	39549	John G Williams	Travelling	Fellowship							
81									1,050			1,050

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	39564	Jerry & J.C. Wilcox	Endowed	Scholarship			
81							3,000	3,000
Co & Cost Center:	0392	60120	ACME Brick	Competition	Award			
81							1,500	1,500
Co & Cost Center:	0392	60276	Architecture	Dean's	Circle			
81							4,500	4,500
Co & Cost Center:	0392	60613	Bob & Virginia Beavers	Advance	Arkansas			
81							2,500	2,500
Co & Cost Center:	0392	60903	Brackett & Associates	End.	Schol.			
81							1,000	1,000
Co & Cost Center:	0392	60913	Boice Raidl Rhea	Architects	Award			
81							1,000	1,000
Co & Cost Center:	0392	60917	Nolan Blass, Jr.	Award				
81							2,000	2,000
Co & Cost Center:	0392	62627	John and Judy Fletcher	Endowed	Schl			
81							1,000	1,000
Co & Cost Center:	0392	63822	HFA Designing with	Technology	Schl			
81							2,000	2,000
Co & Cost Center:	0392	64017	Interior Design	Scholarship	Fund			
81							5,000	5,000
Co & Cost Center:	0392	64341	Crossland Construction	Company	Schl.			
81							1,500	1,500
Co & Cost Center:	0392	64734	Andrew A. Kinslow	Interior	Design Schl.			
81							1,000	1,000
Co & Cost Center:	0392	64736	Gary D. 'Jack' Kidd	Memorial	Scholarship			
81							2,500	2,500
Co & Cost Center:	0392	64740	Kirk	Award in	Architecture and Design			
81							1,000	1,000
Co & Cost Center:	0392	65400	James D. Looney	Award				
81							2,500	2,500

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	65454	Miller Boskus Lack Architects End. Sch.					
81						1,000		1,000
Co & Cost Center:	0392	65471	John and Carol Mott Endowed Scholarship					
81						3,000		3,000
Co & Cost Center:	0392	65926	William Stephen Lair Design Scholarship					
81						8,000		8,000
Co & Cost Center:	0392	66711	Phillips Family Scholarship					
81						500		500
Co & Cost Center:	0392	66721	Pryor Award for Leadership in ARCH & Des					
81						3,000		3,000
Co & Cost Center:	0392	67475	Terry Rasco Travel Award					
81						500		500
Co & Cost Center:	0392	68044	Sustainable Architecture Scholarship					
81						500		500
Co & Cost Center:	0392	69028	Edmondo Vitali Endowed Scholarship					
81						1,250		1,250
Co & Cost Center:	0392	69322	Wittenberg, Delony & Davidson, Inc.					
81						3,000		3,000
Co & Cost Center:	0392	69341	Ed and Darleen Wilson Travel Award					
81						250		250

Budget Total - all Cost Centers for BU: ARCH Architecture 3,025,771

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Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13897	Alred III, Trey	Skilled Tradesman	12	33,590		33,590				
17186	Boyles, Bill	Skilled Tradesman	12	29,251		29,251				
14312	Brown, Irma Alicia	Lodge Housekeeping Super	12	30,394		30,394				
13321	Carlan, Bryan D.	Skilled Trades Superviso	12	33,567		33,567				
11801	Carlan, Robin L.	Fiscal Support Analyst	12	32,606		32,606				
14900	Culpepper, Jack Rustin	Skilled Tradesman	12	34,777		34,777				
14080	Curry, Ron	Skilled Tradesman	12	33,590		33,590				
15031	Davidson, Don	Skilled Tradesman	12	30,134		30,134				
15034	Graves, James Dwayne	Skilled Tradesman	12	32,612		32,612				
15457	Lively, L. Lydell	Landscape Specialist	12	24,989		24,989				
13310	Mallory, Donna B.	Landscape Specialist	12	25,050		25,050				
16350	Manning, Bryce A.	Special Events Manager	12	31,038		31,038				
13307	Mardis, Kevin W.	Greenhouse Technician	12	29,500		29,500				
14327	McAllister, Christopher	Landscape Supervisor	12	29,067		29,067				
11892	Morphew, Bridget Celine	Skilled Trades Foreman	12	35,512		35,512				
14288	Morphew, Chester Thomas	Maintenance Coordinator	12	36,949		36,949				
16349	Nutt, Don Alan	Maintenance Coordinator	12	35,598		35,598				
13362	Sain, Tamara L.	Administrative Specialis	12	20,214		20,214				
12929	Scallion, Theresa Hayes	Cashier	12	24,839		24,839				
17710	St Peter, Sharla Michell	Landscape Supervisor	12	28,360		28,360				
13277	Wright, Vernon	Heavy Equipment Operator	12	20,914		20,914				
13303	VACANT	Special Events Coordinat	12							
15247	VACANT	Coordinator of Housekeep	12							
17718	VACANT	Equipment Mechanic	12			23,739				
17862	VACANT	Skilled Trades Helper	12							
17185	VACANT	Skilled Tradesman	12							
		Subtotal - Classified:		632,551		656,290				
		Unallocated Hard/Dept Budget:					144,118			
		Total Budget Available:					800,408			
14013	Bledsoe, Bob	Executive Dir Ark. Garva	12	86,800		86,800				
14176	Fentress, Rush	Project/Program Spcl. -	12	37,822		37,822				
14178	Freeman, Sherre Lane	Project/Program Spcl. -	12	42,340		42,340				
14174	Garrett, Dee Ann	Project/Program Spcl. -	12	30,972		30,972				
14172	Harper, Susan Allen	Project/Program Spcl. -	12	40,129		40,129				
14175	Ladehoff, Ginger L.	Project/Program Spcl. -	12	30,972		30,972				
14316	Mangham, Kristin N.	Project/Program Spcl. -	12	41,632		41,632				
14170	McLelland, Jackie	Project/Program Spcl. -	12	71,553		71,553				
14320	Ohman, Rebecca Turner	Project/Program Spcl. -	12	63,180		63,180				
14292	Rostan, Sandi	Project/Program Spcl. -	12	35,568		35,568				
14171	Shelor, Minnie Hahn	Project/Program Spcl. -	12	42,864		42,864				
14177	Sninchak, Heidi Elizabet	Project/Program Spcl. -	12	35,568		35,568				
14173	VACANT	Project/Program Spcl. -	12							

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Non-Classified:				559,400		559,400					
Unallocated Hard/Dept Budget:							72,031				
Total Budget Available:							631,431				
All Salaries:				1,191,951		1,215,690					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	12050	Garvan Woodland Gardens								
31	602,405	475,229		1,077,634	210,471			298,187		250,726	1,837,018
Co & Cost Center:	0112	12051	Garvan-Gift Shop								
31	39,141	30,878		70,019	13,675			19,374		19,061	122,129
Co & Cost Center:	0112	12052	Garvan Gardens Special Events								
31	3,288	2,594		5,882	1,149			1,627		1,602	10,260
Co & Cost Center:	0112	12053	GWG Operating Expenses								
31	319	252		571	112			158		155	996
Co & Cost Center:	0112	12055	GWG Retail Food								
31	5,715	4,508		10,223	1,997			2,828		2,783	17,831
Co & Cost Center:	0112	12058	GWG Group Tours								
31	16,442	12,971		29,413	5,744			8,138		8,007	51,302
Co & Cost Center:	0112	12061	GWG Technology								
31										61,896	61,896
Co & Cost Center:	0112	12080	GWG Weddings & Chapel Events								
31	127,096	100,264		227,360	44,405			62,911			334,676
Co & Cost Center:	0112	12081	GWG Education Programs								
31	6,002	4,735		10,737	2,097			2,970		2,923	18,727
Co & Cost Center:	0392	12060	GWG Gift-UofA Foundation								
31										31,000	31,000
Co & Cost Center:	0392	12062	GWG Membership-UofA Foundation								
31										375,000	375,000
Co & Cost Center:	0392	12063	GWG Development Committee Fund-UA Found								
31										7,500	7,500

Budgetary Unit: ARGG Arch. Garvan Gardens

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	12064	GWG Donations-UofA Foundation								
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31										24,000	24,000
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Co & Cost Center:	0392	12066	GWG Special Events-UofA Foundation								
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31										60,000	60,000
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Co & Cost Center:	0392	12068	GWG Education Project-UofA Foundation								
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31										3,500	3,500
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Co & Cost Center:	0392	12070	GWG Memorials-UofA Foundation								
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31										6,000	6,000
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Co & Cost Center:	0392	12073	GWG Operating-UofA Foundation								
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31										219,938	219,938
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Budget Total - all Cost Centers for BU: ARGG Arch. Garvan Gardens											3,181,773
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Budgetary Unit: ARLA Landscape Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11745	VACANT	Administrative Specialis	12						26,286	
1475	Biehle, Scott E.	Assistant Professor	9	65,242	65,242					
6345	Billig, Noah	Assoc Professor	9	75,506	75,506					
17923	Diaz Montemayor, Gabriel	Assoc Professor	9	79,000	79,000					
3248	Erdman, Kimball Douglas	Assoc Professor	9	82,400	82,400					
6457	Folan, Patty	Assoc Professor	9	85,000	42,500					42,500
746	McCown, Ken	Departmental Chairperson	12	146,444	146,444					
4207	Smith, Carl Alan	Assoc Professor	9	82,400	82,400					
		Subtotal - Non-Classified:		615,992	573,492					42,500
		All Salaries:		615,992	573,492				26,286	42,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12030	ARLA-ARCHITECTURE-LANDSCAPE	ARCH							
11		342,500		342,500				90,865			433,365
12		100,000		100,000				26,530	22,230		148,760
17		67,000		67,000				17,775			84,775
22		40,000		40,000				10,612			50,612
31		23,992		23,992				6,365			30,357
Sub:		573,492		573,492				152,147	22,230		747,869

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10068	Maurice Jennings Intl Experience	Endow				
81							10,000	10,000
Co & Cost Center:	0392	60942	Judy Byrd Brittenum Landscape	Award				
81							1,300	1,300
Co & Cost Center:	0392	65461	Maple Hill Maple Hill Garden Club	Award				
81							1,000	1,000
Co & Cost Center:	0392	65489	E. Lynn Miller Creative Writing	Award				
81							500	500

Budgetary Unit: ARLA Landscape Architecture

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 12014 ARDO-ARCH MEDIA											
Budget Total - all Cost Centers for BU: ARLA Landscape Architecture											760,669
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Budgetary Unit: ARME Arch Media

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 12014 ARDO-ARCH MEDIA

44		31,492		31,492				8,354		6,960	46,806
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Budget Total - all Cost Centers for BU: ARME Arch Media

46,806

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Budgetary Unit: FJAD Fay Jones Arch Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17861	Dickinson, Randal	McGavo Senior Software Supp Ana	12	49,196	49,196					
11714	Higinbothom, Ansley Nich	Administrative Specialis	12	26,811	26,811					
16183	McCuan, Byron	Special Events Manager	12	29,855	29,855					
12086	Meyers, Shawnya Lee	Media Specialist	12	32,669	32,669					
14160	Treat, Jonathan	Network Support Speciali	12	49,196	49,196					
14227	VACANT	Administrative Specialis	12		27,141					
11717	VACANT	Administrative Supp.Supe	12		35,380					
11307	VACANT	Systems Analyst	12						43,250	
13318	VACANT	Administrative Specialis	12						25,521	
12442	VACANT	Administrative Supp.Supe	12		27,333					
		Subtotal - Classified:		187,727	277,581				68,771	
10136	Blackwell, Marlon	Distinguished Professor	9	138,980			48,000			90,980
4965	Brooks, Carol	Asst To The Dean	12	52,785	52,785					
1737	Brown, Sheri Lynn	Academic Counselor	12	46,360	46,360					
15708	Carpenter, Angela	Project/Program Speciali	12	64,411	64,411					
15759	Flanagin, Cassidy S.	Project/Program Speciali	12	37,989	37,989					
2692	Fletcher, Rachel Ann	Project/Program Speciali	12	43,250	43,250					
17604	Goodstein, Ethel	Professor	12	168,891	168,891					
4019	Herman, Greg	Assoc Professor	9	109,655					24,000	85,655
907	MacKeith, Peter B.	Dean	12	274,839	252,855				1,469	20,515
2650	Parks, Michelle	Project/Program Speciali	12	61,085	61,085					
16773	Parrish, Theresa Kay	Academic Counselor	12	39,140	39,140					
1439	Peters, Ryan G.	Major Gift Development O	12	48,000	38,000				10,000	
15748	Pounds, Leslie	Project/Program Speciali	12	56,000	14,000					42,000
15732	Pribbernow, Michelle L.	Student Development Spec	12	41,000	20,600					20,400
2319	Purvis, Mary	Major Gift Development O	12	102,051	87,975					14,076
11382	Smith, Melinda	Project/Program Speciali	12	65,005	65,005					
17029	Tucker, Justin M.	Senior Research Assistan	12	52,574	52,574					
15228	Walsh, Doug	Sr. Project/Program Dire	12	84,000	84,000					
5635	VACANT	Professor	12							
		Subtotal - Non-Classified:		1,486,015	1,128,920		48,000		35,469	273,626
		Unallocated Hard/Dept Budget:					42,981			
		Total Budget Available:					1,171,901			
		All Salaries:		1,673,742	1,406,501		48,000		104,240	273,626

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: FJAD Fay Jones Arch Design

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

 Co & Cost Center: 0102 12010 ARDO-DEAN OF ARCHITECTURE

44 277,581 1,171,901 1,449,482 3,708 384,764 408,000 2,245,954

Co & Cost Center: 0112 12020 ARCH Global Campus

11 7,678 7,678

13 2,497 2,497

Sub:

10,175 10,175

Co & Cost Center: 0362 29019 CHANCELLOR'S INNOVATION F/CIF264/C/S/MES

23 114,882 114,882 30,478 145,360

Co & Cost Center: 0392 12005 FJSOA+D Foundation

44 15,000 15,000

Co & Cost Center: 0392 12006 Design Camp

44 23,000 23,000

Co & Cost Center: 0392 12010 Arch Fay Jones Chair

11 48,000 48,000 12,734 55,097 115,831

Co & Cost Center: 0392 12025 Garvan Chair Event

44 4,000 4,000

Co & Cost Center: 0392 12027 JGW Fellowship Event

44 10,000 10,000

Co & Cost Center: 0392 70026 Architecture Dean's Circle

44 50,000 50,000

Budget Total - all Cost Centers for BU: FJAD Fay Jones Arch Design

2,619,320
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Budgetary Unit: IDES Interior Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13318	VACANT	Administrative Specialis	12							25,521	
15554	Coffman, Jim	Assistant Professor	9	62,000							
6456	Furlong, Kimberley	Assoc Professor	9	75,495	75,495						
201	Matthews, Carl W.	Departmental Chairperson	12	141,212	141,212						
14670	Sharpless, Charles	Assistant Professor	9	68,000	68,000						
8428	Skiles, Lisa Knemeyer	Lecturer	9	16,000					16,000		
3530	Tracy, Torrey Dominic Es	Assistant Professor	9	68,000	68,000						
3536	Tucci, Jake	Assistant Professor	9	68,000	68,000						
15012	Tucci, Rachel Elizabeth	Lecturer	9	12,000					12,000		
6335	Webb, Jennifer D.	Assoc Professor	9	93,101	93,101						
15389	Wiggins Reinker, Erin E.	Lecturer	9	20,000					20,000		
16061	VACANT	Instructor	9						60,000		
17881	VACANT	Assistant Professor	9						68,000		
		Subtotal - Non-Classified:		623,808	513,808				176,000		
		All Salaries:		623,808	513,808				176,000	25,521	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12035	Interior Design-On-Campus	Cr	Instruc						
11		428,701		428,701				113,734			542,435
12		85,107		85,107				22,578		24,122	131,807
Sub:		513,808		513,808				136,312		24,122	674,242
Co & Cost Center:	0112	12036	Design Fees								
11										19,710	19,710
Co & Cost Center:	0112	12037	Interior Design - Studio Trips								
11										27,800	27,800
Budget Total - all Cost Centers for BU: IDES Interior Design										721,752	

Budgetary Unit: RESC Resiliency Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17060	Cummings, Eric C.	Senior Research Assistan	12	51,044					51,044		
3416	Matlock, Marty	Professor	12	201,933							
17615	VACANT	Post Doctoral Fellow	12								
Subtotal - Non-Classified:				252,977					51,044		
				Unallocated Hard/Dept Budget:			201,933				
				Total Budget Available:			201,933				
16207	Mantooth, Deanna L.	Graduate Assistant	12	18,405					18,405		
16118	Mondragon Grios, Osnar A	Graduate Assistant	12	8,244					8,244		
2044	Wilkie, Summer Rae	Graduate Assistant	12	18,405					18,405		
Subtotal - Grad Assistants:				45,054					45,054		
All Salaries:				298,031					96,098		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03975	Executive Director of Resiliency								
12		201,933		201,933				53,572			255,505
Budget Total - all Cost Centers for BU: RESC Resiliency Center										255,505	

Budgetary Unit: SUS Sustainability-Inter Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17060	Cummings, Eric C.	Senior Research Assistan	12	51,044						51,044	
		Subtotal - Non-Classified:		51,044						51,044	
		Unallocated Hard/Dept Budget:					231,183				
		Total Budget Available:					231,183				
6722	Kennedy, Ian P.	Graduate Assistant	12	16,000	16,000						
10629	Montana, Quinn	Senior Graduate Assistan	12	24,000					24,000		
1220	Price, Seth J.	Graduate Assistant	12	14,486	14,486						
		Subtotal - Grad Assistants:		54,486	30,486				24,000		
		Unallocated Hard/Dept Budget:					10,970				
		Total Budget Available:					41,456				
		All Salaries:		105,530	30,486				24,000	51,044	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03973	Executive Director for Sustainability								
	12			231,183				61,332			292,515
Co & Cost Center:	0102	03974	Sustainability-On-Campus Cr Instruc								
	11			41,456	41,456			3,005			44,461
	12									16,500	16,500
Sub:				41,456	41,456			3,005		16,500	60,961
Budget Total - all Cost Centers for BU: SUS Sustainability-Inter Pro										353,476	

Budgetary Unit: AAST African American Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3811	Leslie, Tremaine	Graduate Assistant	9	20,600		12,600			8,000		
4968	Sebree, Warrington E.	Graduate Assistant	9	12,600		12,600					
Subtotal - Grad Assistants:				33,200		25,200			8,000		
All Salaries:				33,200		25,200			8,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	13121	HIST-BLACK STUDIES								
	12		25,200	25,200	952	5,150		1,973		35,474	68,749
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0112	13121	HIST-BLACK STUDIES								
	12						445				445
Co & Cost Center:	0102	40786	African American Studies Scholarship								
	81						50,000				50,000
Co & Cost Center:	0392	60288	African American Studies Scholarships								
	81						2,082				2,082
Budget Total - all Cost Centers for BU: AAST African American Studies											121,276

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3866	VACANT	Graduate Assistant	9							12,362
397	VACANT	Graduate Assistant	9							
1319	VACANT	Graduate Assistant	9		12,700					
5747	VACANT	Graduate Assistant	9		12,700					
5749	VACANT	Graduate Assistant	9		12,700					
5947	VACANT	Graduate Assistant	9						3,500	12,700
5013	VACANT	Graduate Assistant	9							12,700
5540	VACANT	Graduate Assistant	9						12,700	
9503	VACANT	Graduate Assistant	9		12,700					
Subtotal - Grad Assistants:				235,600	182,000				44,400	139,362
All Salaries:				1,827,624	1,433,878				224,061	299,847

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13020 ANTH-ANTHROPOLOGY											
11			459,921	182,000	641,921			135,212			777,133
12	55,672		284,717		340,389			90,305		15,360	446,054
17			451,568		451,568			119,800			571,368
Sub:	55,672	1,196,206	182,000		1,433,878			345,317		15,360	1,794,555
Co & Cost Center: 0112 13023 ANTH-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										20,000	20,000
Co & Cost Center: 0112 13026 Archaeo-Imaging Lab											
22										341	341
Co & Cost Center: 0112 13027 Anthropology Laser Lab											
22					206	206		12		13,497	13,921
Co & Cost Center: 0112 25008 ANTH-R I F-ANTHROPOLOGY											
22										1,815	1,815
Co & Cost Center: 0392 13020 Anthropology-UA Foundation											
12										6,503	6,503

Budgetary Unit: ANTH Anthropology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 61520 Davis Internship in Public Archeology								

Co & Cost Center: 0392 61520 Davis Internship in Public Archeology								
81							10,585	10,585
Co & Cost Center: 0392 63784 Octa Norma High Anthropology Schol.								
81							87,057	87,057
Budget Total - all Cost Centers for BU: ANTH Anthropology								1,934,777
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Budgetary Unit: ARHM Arsc-Humanities Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3137	Dorjee, Thupten	Assistant Professor	9	53,600	53,600						
15338	Jenkins, Brianna Rose	Research Associate	12	36,500						36,500	
14868	Reynolds, Nicholas Sloan	Project/Program Speciali	12	37,230						37,230	
1160	Schoelz, Adam	Research Associate	12	37,230						37,230	
14869	VACANT	Project/Program Speciali	12							40,662	
		Subtotal - Non-Classified:		164,560	53,600					151,622	
9863	VACANT	Graduate Assistant	9			6,350				12,700	
		All Salaries:		164,560	53,600	6,350				164,322	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 13181	ARSC-HUMANITIES PROGRAM									
	12	53,600		53,600				14,220			67,820
Co & Cost Center:	0112 13180	HUMN Outreach Program								858	858
	17										
Co & Cost Center:	0112 13189	Gender Studies									
	11	6,350		6,350				460		1,181	7,991
Co & Cost Center:	0382 53003	NEH-Endowment-Humanities									
	44							1,241		33,627	34,868
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0382 53003	NEH-Endowment-Humanities									
	44						7,636				7,636
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392 13186	Gender Studies									
	12									77	77
Co & Cost Center:	0392 13187	Comparative Religion Studies									
	12									3,981	3,981

Budgetary Unit: ARHM Arsc-Humanities Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: ARHM Arsc-Humanities Program											
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123,231											

123,231

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13414	Black, Aimee Lynn	Computer Support Technic	12	34,753		34,753				
11747	Cavazos, Allison Marie	Computer Support Special	12	39,975		39,975				
14260	Figgins, Jeremy Allan	HEI Program Coordinator	12	32,669	32,669					
11751	Gardner, Danna	Administrative Specialis	12	27,075	27,075					
16871	Islam, Ariful	Computer Support Special	12	40,357		40,357				
11906	Johnson, Ashley T.	Computer Operator	12	30,749		30,749				
17235	Lee, Sungyoung	Fiscal Support Analyst	12	30,504	30,504					
17494	McClain, Katherine Nadin	Administrative Specialis	12	25,268	53,898	53,454	13,922	17,740		
12441	Meaux, Egan P.	Administrative Specialis	12	23,412		23,412				
11812	Mendoza, Santi Carlos	Computer Support Technic	12	35,971		35,971				
17643	Quinton, Jennifer	Fiscal Support Manager	12	43,217		43,217				
14125	Simmons, Will	Computer Support Manager	12	54,662		54,662				
13038	Stacy, Laura	Administrative Specialis	12	32,127	32,127					
16182	Swaty Jr., Charles Roy	Inventory Control Manage	12	41,217		41,217				
11835	Waddell, Jason	HEI Program Coordinator	12	35,568	35,568					
12368	Wade Clark, Meshell	Fiscal Support Analyst	12	30,134	30,134					
13731	VACANT	Computer Operator	12							
		Subtotal - Classified:		557,658	241,975	397,767	13,922	17,740		
14997	Allen, Spencer	Lecturer	9	30,000					30,000	
406	Alverson, Andrew	Assoc Professor	9	96,300			5,000			91,300
8792	Beaupre, Steven J.	Associate Dean	12	173,972	173,972					
15757	Bell, Amy Dawn	Project/Program Director	12	92,713	92,713					
4255	Bellaiche, Laurent	Distinguished Professor	9	201,249			9,200			192,049
15098	Bushmiaer, Betsy	Development/Advancement	12	54,841	54,841					
17884	Carter, Lisa L.	Project/Program Speciali	12	55,000	55,000					
17034	Chen, Haiyan	Senior Research Assistan	12	21,271		21,271				
2799	Chipouras, Addy	Project/Program Speciali	12	60,000	50,000				10,000	
3062	Chua, Simon C.	Asst Dean	12	140,647	140,647					
15761	Clanton, Christopher S.	Project/Program Speciali	12	69,121		69,121				
4342	Cochran, Ryan	Project/Program Manager	12	47,342	47,342					
5027	Covey, Joseph Preston	Instructor	12	53,875		53,875				
8280	Cowger, Erin Reynolds	Major Gift Development O	12	70,000				19,816	50,184	
7879	Daily, Virginia	Project/Program Speciali	12	48,538	48,538					
666	Douglas, Michael Edward	Professor	9	137,500			10,000			127,500
8101	Draper, Donna Bell	Asst To The Dean	12	59,803	845,124	468,752	259,447	922,294		
206	Drawve, Grant	Assistant Professor	9	83,200		3,000				80,200
5359	Durdik, Jeannine Marie	Associate Dean	12	164,054	164,054					
6555	Edwards, Vincent A.	Instructor	12	46,667		46,667				
7883	Estes, Erica	Student Development Spec	12	79,980	64,170					15,810
17030	Gillow, Kim	Senior Research Assistan	12	64,904	64,904					
17026	Gupta, Mehak	Senior Research Assistan	12	62,000		62,000				
5401	Hermanson, Karl Luther	Instructor	12	44,377		44,377				
14208	Hertzog, Jacob B.	Instructor	9	50,000		50,000				
9159	Hopper, Robert G.	Major Gift Development O	12	55,250	55,250					

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16418	Hulen, Jeannie	Associate Dean	12	168,820	168,820					
11482	Jackson, Carrie	Instructor	9	40,000					40,000	
820	Jennings, Jackson H.	Assistant Professor	12	56,749	56,749					
39	Jensen, Hanna K.	Assistant Professor	12	82,000					28,700	53,300
16510	Johnson, Donna F.	Project/Program Director	12	92,713	92,713					
16693	Kays, Olivia Reid	Project/Program Speciali	12	40,450				40,450		
542	Kohaneck, Julia B.	Instructor	12	47,500		47,500				
17951	Korth, Deborah	Professor	12	108,110	108,110					
9921	Kouchehbagh, Melody	Major Gift Development O	12	122,500	122,500					
6112	Lane, Valerie Jean	Instructor	12	45,706		45,706				
603	Limp Jr., Fred	University Professor	9	169,488			10,000			159,488
14179	Liwag, Andra Parrish	Project/Program Director	12	68,501	68,501					
5604	Lorince, Tammy	Instructor	12	55,023		55,023				
17107	MacRae, Chris	Assistant Professor	9	50,000		50,000				
9051	Meyer, Zachary R.	Project/Program Speciali	12	36,817	18,408					18,409
14206	Micheel, Tyler John	Instructor	9	35,700		35,700				
16200	Moore, Monica Anne	Academic Counselor	12	46,723					23,361	23,362
15747	Phebus, Toby	Project/Program Speciali	12	54,251	54,251					
4013	Power, Debbie	Project/Program Speciali	12	45,000	45,000					
15738	Putman, Adam Colin	Project/Program Speciali	12	44,516		36,516				8,000
6752	Ratcliff, Katie	Research Associate	12	56,650		20,000				36,650
1080	Riley, Carl Dwayne	Academic Counselor	12	65,805	65,805					
2405	Schmidt, Lane	Asst To The Dean	12	60,000	60,000					
10728	Scott, Marsha	Major Gift Development O	12	120,000			120,000			
16225	Shetty, Satish	Post Doctoral Fellow	12	55,000			27,500			27,500
876	Shields, Todd G.	Dean	12	300,444	252,855		25,106			22,483
5639	Stenken, Julie A.	Professor	12	155,051			25,000			130,051
10699	Stoker, Michael C.	Project/Program Speciali	12	66,500	66,500					
4486	Summerford, Lisa J.	Asst Dean	12	96,935	96,935					
6566	Taoka, Loring	Instructor	12	46,667		46,667				
5393	Tuychiev, Hayot	Instructor	9	46,321		4,632				41,689
15743	Tyson, Jake	Project/Program Speciali	12	65,000		65,000				
9972	Waddell, Teresa L.	Director of Technology	12	106,202		106,202				
3776	West, Romona L.	Project/Program Manager	12	80,000	80,000					
466	White Jr., Calvin	Associate Dean	12	155,330	155,330					
15557	Wingate, Phyllis	Project/Program Speciali	12	66,740	66,740					
9687	Xiao, Min	Distinguished Professor	9	161,050			18,000			143,050
1932	Zajicek, Anna	Professor	12	165,000	135,895				29,105	
219	VACANT	Assoc Professor	9							
8250	VACANT	Assoc Professor	12							
8703	VACANT	Assoc Professor	12							
7437	VACANT	Distinguished Professor	9							
5570	VACANT	Professor	12						40,404	121,212
17653	VACANT	Instructor	12			40,000				

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Non-Classified:				5,341,866	3,571,667	1,372,009	509,253	982,560	251,754	1,292,053	
597	Agrawal, Shilpi Premprak	Senior Graduate Assistan	9	17,100		17,100					
4112	Barrett, Justin Michael	Senior Graduate Assistan	9	17,100		17,100					
2990	Brazel, Cody Jd	Senior Graduate Assistan	9	17,100		17,100					
3978	Choudhury, Paramita	Graduate Assistant	9	12,700		12,700					
5010	Claeys, Jessica Lynn	Graduate Assistant	9	12,700		12,700					
3036	Claire, Jessica	Graduate Assistant	9	12,700		12,700					
741	Duverna, Emilio	Senior Graduate Assistan	9	17,100		17,100					
3624	Festus, Ileny Eyanae	Graduate Assistant	9	12,700		12,700					
106	Montano Del Granado, Die	Graduate Assistant	9	12,600		12,600					
3784	Montoya Beltran, Alix	Senior Graduate Assistan	9	17,100		17,100					
17219	Moore, Matthew	Graduate Assistant	9	12,600		12,600					
5923	Nepal, Sudip	Graduate Assistant	9	17,100					8,550	8,550	
564	Olubanjo, Kehinde Adedej	Senior Graduate Assistan	9	17,100		17,100					
5926	Omolewu, Abayomi Omotola	Graduate Assistant	9	17,100					8,550	8,550	
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	17,100			17,100				
6085	Pereira, Veronica Godinh	Graduate Assistant	9	12,600		12,600					
6083	Pujiantari, Putu Mas Ith	Graduate Assistant	9	12,700		12,700					
3526	Rai Chowdhury, Anuradha	Senior Graduate Assistan	9	17,100		17,100					
2625	Rathke, Nicholas Ryan	Senior Graduate Assistan	9	17,100		17,100					
376	Scanlan, James Alton	Senior Graduate Assistan	9	12,700		12,700					
5016	Villagrana Casillas, Ang	Graduate Assistant	9	12,600		12,600					
5467	Wangchuk, Karma	Senior Graduate Assistan	9	17,800			3,900			13,900	
5945	Yazdani, Azarin	Graduate Assistant	9	17,100					8,550	8,550	
5947	VACANT	Graduate Assistant	9			12,700				3,500	
5748	VACANT	Graduate Assistant	9			61,650	38,355	294,395		162,105	
5013	VACANT	Graduate Assistant	9			12,700					
27	VACANT	Graduate Assistant	9			12,600					
17716	VACANT	Senior Graduate Assistan	9			12,700					
17717	VACANT	Senior Graduate Assistan	9			12,700					
Subtotal - Grad Assistants:				349,600		388,450	59,355	294,395	25,650	205,155	
All Salaries:				6,249,124	3,813,642	2,158,226	582,530	1,294,695	277,404	1,497,208	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12980	Fulbright	Student Retention							
12		301,688		301,688				80,037		22,000	403,725
Co & Cost Center:	0102	12981	Salary Savings-Fulbright	College							
11		28,630		785,321	18,040	11,522		217,036			1,060,549
Co & Cost Center:	0102	12983	Fulbright	Human Resources							
44		202,516		202,516				53,727		10,300	266,543

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12984	Fulbright	Finance and Admin							
44	128,875	420,004		548,879				145,617		23,200	717,696
Co & Cost Center:	0102	12985	Fulbright	Development Office							
44	433,397			433,397				114,980		1,500	549,877
Co & Cost Center:	0102	12986	Fulbright	Academic Services							
44	84,470	192,815		277,285				73,563		21,800	372,648
Co & Cost Center:	0102	12987	Fulbright	IT Services							
44										21,000	21,000
Co & Cost Center:	0102	12989	Fulbright	Diversity & Inclusion							
44	80,000			80,000				21,224		18,000	119,224
Co & Cost Center:	0102	13010	ARSC-DEAN OF ARTS AND SCIENCES								
12										651,914	651,914
44	1,155,926			1,155,926				306,667		167,798	1,630,391
Sub:	1,155,926			1,155,926				306,667		819,712	2,282,305
Co & Cost Center:	0112	12999	ARSC-BMSSN-MAINTENANCE								
44	53,454	523,859	61,650	638,963				157,630			796,593
Co & Cost Center:	0112	13000	ARSC-FLBC FAC COMPUTERS								
44										90,000	90,000
Co & Cost Center:	0112	13002	ARSC-ARSC-COMPUTER MAINTENANCE								
12										351,000	351,000
Co & Cost Center:	0112	13006	Fulbright It Services								
44										24,467	24,467
Co & Cost Center:	0112	13007	Fulbright TELE								
11	301,096	816,986	326,800	1,444,882				320,320			1,765,202
Co & Cost Center:	0112	13009	ARSC-FULBRIGHT LAB EQUIPMENT								
11										1,823,945	1,823,945

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0112 13009 ARSC-FULBRIGHT LAB EQUIPMENT												

Co & Cost Center: 0112 13009 ARSC-FULBRIGHT LAB EQUIPMENT												
11			112,000									112,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance		TotalAcross

Co & Cost Center: 0112 13010 Fulbright IT-Software												
12										115,245		115,245
Co & Cost Center: 0112 13011 ARSC-DEANS RESERVE												
11										23,479		23,479
Co & Cost Center: 0112 13019 ARSC-Staff Development												
44										12,870		12,870
Co & Cost Center: 0112 13030 Global Campus-ARSC												
11										1,283,170		1,283,170
Co & Cost Center: 0112 13126 Global Campus Instructional Costs												
11		827,900		827,900			67,522	275,471		1,889,310		3,060,203
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0112 13126 Global Campus Instructional Costs												
11							319,133					319,133
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance		TotalAcross

Co & Cost Center: 0112 13300 Teaching Improvement Grant-Fredrick												
12				3,043	3,394			189				6,626
Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES												
17								4,716				4,716

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

17							29,007					29,007
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

22	43,217	21,271		64,488				17,108		2,601	84,197
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Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research

17		8,990	5,539	14,529				7,007		290	21,826
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research

17							25,958					25,958
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

17		6,875		6,875				2,602			9,477
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

17							4,788					4,788
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

22		6,875	8,550	15,425				2,797		1,286	19,508
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Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov								2,175				2,175
22												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol												
17									1,103		14,017	15,120

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol								6,786				6,786
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit												
17									663		18,938	19,601

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit								4,080				4,080
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research											
17		58,403	4,736	63,139				19,920		1,865	84,924

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Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research

17							25,111				25,111
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov

17		6,875		6,875				2,602		2,649	12,126
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov

17							4,788				4,788
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov

22		6,875	8,550	15,425				2,797		1,296	19,518
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov

22							2,175				2,175
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10061 W.M. Keck Professorship in Planetary Sci

17										8,019	8,019
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Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.

17		10,000		10,000				7,308		25,735	43,043
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Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.

17							28,632				28,632
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10128 21st Cent Prof Nanotechnology & Science

17		9,200		9,200				2,440			11,640
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Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology

17		18,000		18,000				8,168		9,592	35,760
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology

17							20,869				20,869
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10144 21st Century Chair in Proteomics

17		25,000		25,000				7,098		21,978	54,076
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10144 21st Century Chair in Proteomics

17							2,867				2,867
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol

17								1,103		5,440	6,543
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Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol								6,786				6,786
17								6,786				6,786

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit								2,511		3,476	5,987
17								2,511		3,476	5,987

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit								15,443				15,443
17								15,443				15,443

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10179 21st Century End Chair in Global Change										28,683	41,336
17	10,000			10,000				2,653		28,683	41,336

Co & Cost Center: 0362 10184 Bruker Analytical Science Professorship										25,773	25,773
17										25,773	25,773

Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics										32,818	44,799
17	5,000			5,000	3,040			3,941		32,818	44,799

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics								16,014				16,014
17								16,014				16,014

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10187 Bruker Life Science Professorship										18,985	23,653
17			3,900	3,900				768		18,985	23,653

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10187 Bruker Life Science Professorship												
17							2,986					2,986

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 80364 ARSC-Global Campus											
44		5,717		5,717				1,516			7,233

Co & Cost Center: 0382 53001 Jackson & Mary Ann Stephens											
44		76,174	15,735	91,909				23,024		21,567	136,500

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0382 53001 Jackson & Mary Ann Stephens												
44							10,301				10,301	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0382 80112 Special Gifts - Arts & Sciences											
10										10,197	10,197

Co & Cost Center: 0392 13010 Fulbright Arts & Sciences											
17		13,922	337,160	28,080	379,162			97,248		59,107	535,517

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13010 Fulbright Arts & Sciences												
17							12,734				12,734	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13013 Hartman Hotz-Fulbright											
17										14,362	14,362

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	13400	Arts Integration								
	12									34,502	34,502
Co & Cost Center:	0392	13401	Fulbright Faculty Support Fund								
	17									3,984	3,984
Co & Cost Center:	0392	63522	Collis Geren Award								
	12									1,171	1,171

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0102	40770	SCHL-MUSIC SCHOLARSHIP					
	81				347,668			347,668
Co & Cost Center:	0102	40780	SCHL-BAND SCHOLARSHIP					
	81				666,419			666,419
Co & Cost Center:	0102	40790	SCHL-INSPIRATIONAL SINGERS SCHOLARSHIP					
	81				52,903			52,903
Co & Cost Center:	0102	40910	SCHL-UNIVERSITY DISSERTATION SCHOLARSHIP					
	81				17,895			17,895
Co & Cost Center:	0352	10021	Bob & Ruth Shipley HC Fellowship					
	81				9,270			9,270
Co & Cost Center:	0362	10021	Bob & Ruth Shipley HC Fellowship					
	81				9,270			9,270
Co & Cost Center:	0382	20200	Henry M Alexander Memorial Award					
	81				294			294
Co & Cost Center:	0382	20350	Ark Terr Sesquicentennial Scholarship					
	81				10,525			10,525
Co & Cost Center:	0382	20550	Virgil L and Lillian B Baker Scholarship					
	81				1,236			1,236
Co & Cost Center:	0382	20600	Baucum-Fulkerson Memorial					
	81				412			412
Co & Cost Center:	0382	20775	A W Blake Memorial Scholarship					
	81				1,030			1,030

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	20950	William Jennings Bryan Award									
81									221			221
Co & Cost Center:	0382	21100	Barbara Wertheim Campbell Award									
81									1,854			1,854
Co & Cost Center:	0382	21525	Droke-Dunn Scholarship									
81									412			412
Co & Cost Center:	0382	21575	Lynn Waite Dunlap Memorial Scholarship									
81									587			587
Co & Cost Center:	0382	21650	David Durst ART Scholarship									
81									515			515
Co & Cost Center:	0382	21750	Blanche Hanks Elliott Scholarship									
81									1,957			1,957
Co & Cost Center:	0382	21776	Nina J. Erickson Memorial Music Schl									
81									7,292			7,292
Co & Cost Center:	0382	21777	Nina J. Erickson Memorial Art Schl									
81									2,163			2,163
Co & Cost Center:	0382	21812	Luther & Edna Estelle Schol - ARSC									
81									882			882
Co & Cost Center:	0382	21850	Robert/Juanita Fairchild Scholarship									
81									187			187
Co & Cost Center:	0382	22125	Edsel Ford Scholarship									
81									18,712			18,712
Co & Cost Center:	0382	22400	Harold D Hantz Honors Award									
81									618			618
Co & Cost Center:	0382	22460	Hugh T Henry Memorial Scholarship									
81									1,880			1,880
Co & Cost Center:	0382	22660	Mary D Hudgins Scholarship									
81									1,030			1,030
Co & Cost Center:	0382	22775	Ingalls Drama Schl/ Wallie B. & Mary									
81									1,288			1,288

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

							TotalAcross
Co & Cost Center:	0382	22776	Wallie B. & Mary Ingalls Music Schl				
81					5,608		5,608
Co & Cost Center:	0382	22790	A.C. & M.B. Jennings Endowed Scholarship				
81					3,277		3,277
Co & Cost Center:	0382	23000	Coulter W Jones Award				
81					6,798		6,798
Co & Cost Center:	0382	23027	G. T. Johnson Memorial Endowed Schol.				
81					3,914		3,914
Co & Cost Center:	0382	23030	James Jones Memorial Sch				
81					927		927
Co & Cost Center:	0382	23040	Richard R Koch Memorial Sch				
81					1,030		1,030
Co & Cost Center:	0382	23250	Lemke Scholarship Award				
81					3,399		3,399
Co & Cost Center:	0382	23650	Felix C McKean Award				
81					1,545		1,545
Co & Cost Center:	0382	23750	Holly Turner Meeks - Spanish				
81					11,639		11,639
Co & Cost Center:	0382	24250	Vernon Peppard Scholarship Fund				
81					15,656		15,656
Co & Cost Center:	0382	24350	James Harrison Quinn Memorial Scholarshp				
81					5,253		5,253
Co & Cost Center:	0382	24400	Charles Richardson Physics Scholarship				
81					1,030		1,030
Co & Cost Center:	0382	24450	Walter J Richards Memorial Award				
81					1,030		1,030
Co & Cost Center:	0382	24550	Cecilia Russell Memorial Scholarship				
81					1,215		1,215
Co & Cost Center:	0382	24750	James Spencer Jr Memorial Scholarship				
81					1,032		1,032

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	24800	Wayne Alan Stevens Memorial Scholarship						
81								5,150	5,150
Co & Cost Center:	0382	24975	Joseph A Thalheimer Memorial Scholarship						
81								5,665	5,665
Co & Cost Center:	0382	30210	Ark Broadcasters Assoc Journalism Schol						
81								6,085	6,085
Co & Cost Center:	0382	33080	Memphis Gridiron's Larry Williams Sch						
81								1,236	1,236
Co & Cost Center:	0382	33675	Presser Foundation						
81								4,120	4,120
Co & Cost Center:	0382	36055	J Harry & Catherine H Wood Fund II						
81								1,340	1,340
Co & Cost Center:	0392	38060	Dean Anderson Sch-Foundation						
81								1,566	1,566
Co & Cost Center:	0392	38061	Amis Chemistry Scholarship Fund						
81								103	103
Co & Cost Center:	0392	38229	ART Dept Schl						
81								1,082	1,082
Co & Cost Center:	0392	38255	Wanda Belzung Sch-Journalism						
81								3,708	3,708
Co & Cost Center:	0392	38256	Bunn and Louise Bell Endowed Scholarship						
81								558	558
Co & Cost Center:	0392	38333	Rear Adm Wm C Bryson Sch-Foundation						
81								1,030	1,030
Co & Cost Center:	0392	38400	Carson-Thompson English Sch						
81								613	613
Co & Cost Center:	0392	38401	Caviness Endowed Scholarship						
81								1,030	1,030
Co & Cost Center:	0392	38408	Chemistry Achievment Awards						
81								103	103

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

							TotalAcross
Co & Cost Center:	0392	38434	Margaret Windsor Clark Endowed Schl				
81					4,120		4,120
Co & Cost Center:	0392	38471	Clifford Cooper Scholarship in Journ.				
81					15,862		15,862
Co & Cost Center:	0392	38481	A. W. Cordes Teaching Award				
81					6,180		6,180
Co & Cost Center:	0392	38558	Ernie Deane Journalism Award				
81					3,399		3,399
Co & Cost Center:	0392	38561	Dellinger & Hoffman Endowed Schl				
81					8,240		8,240
Co & Cost Center:	0392	38585	Minna Divers Award				
81					1,545		1,545
Co & Cost Center:	0392	38613	Dupont Chemistry Schl				
81					2,060		2,060
Co & Cost Center:	0392	38615	Lisa Duque Scholarship - Uaf				
81					258		258
Co & Cost Center:	0392	38640	W Joe Edwards-Foundation				
81					2,292		2,292
Co & Cost Center:	0392	38719	Claude W Faulkner Award/English				
81					747		747
Co & Cost Center:	0392	38827	Fulbright College of Arts& Sciences Schl				
81					2,833		2,833
Co & Cost Center:	0392	38828	Fry Scholarship - Uaf				
81					1,030		1,030
Co & Cost Center:	0392	38830	Elizabeth Fulbright Memorial Foundation				
81					13,506		13,506
Co & Cost Center:	0392	38839	Daniel Kirk Gabor Memorial Schl				
81					7,725		7,725
Co & Cost Center:	0392	38846	George Gearhart Schl				
81					1,185		1,185

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0392	38851	Mark/Theresa	Gentry	Land/Water	Resources		
81							927	927
Co & Cost Center:	0392	38863	Geography	Scholarship				
81							103	103
Co & Cost Center:	0392	38892	Theodora M	Hallin	Scholarship			
81							2,163	2,163
Co & Cost Center:	0392	38893	Frances Greer & H H	Hankins-Foundation				
81							24,720	24,720
Co & Cost Center:	0392	38895	M Blair	Hart	Schl-Foundation			
81							618	618
Co & Cost Center:	0392	38909	John & Shirley	Holmes	Scholarship			
81							412	412
Co & Cost Center:	0392	38981	Ronnie S. & Doris A.	Keisler	Endw Schol			
81							3,811	3,811
Co & Cost Center:	0392	38983	John & Faye	Keesee				
81							1,030	1,030
Co & Cost Center:	0392	38987	Kernodle	Unitrust				
81							10,558	10,558
Co & Cost Center:	0392	39092	Middle East	Studies	Undergraduate	Schl		
81							46,865	46,865
Co & Cost Center:	0392	39131	Jim Morriss	Journalism	Scholarship			
81							515	515
Co & Cost Center:	0392	39145	Jack Mussett	Fund	Geology-Foundation			
81							4,532	4,532
Co & Cost Center:	0392	39160	Guerdon	Nichols	Scholarship			
81							515	515
Co & Cost Center:	0392	39191	Nwaaf	Scholarship & Teaching	Materials			
81							1,030	1,030
Co & Cost Center:	0392	39240	William K	Noyce	Scholarship-Foundation			
81							515	515

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	39295	Lily Peter Creative Writing					
81						7,262		7,262
Co & Cost Center:	0392	39349	Vance & Mary C Randolph Scholarship					
81						4,310		4,310
Co & Cost Center:	0392	39353	George Ray Memorial Award Fund					
81						2,781		2,781
Co & Cost Center:	0392	39368	Reeser Classical Studies Award					
81						361		361
Co & Cost Center:	0392	39370	Jacob & Wilma Sacks - Chemistry - Uaf					
81						206		206
Co & Cost Center:	0392	39373	John Rosso Scholarship					
81						824		824
Co & Cost Center:	0392	39392	Paul C. Sharrah Scholarship					
81						515		515
Co & Cost Center:	0392	39419	Dr Marion Steele Scholarship - Uaf					
81						2,470		2,470
Co & Cost Center:	0392	39425	Sturgis Fellowship-Foundation					
81						283,748		283,748
Co & Cost Center:	0392	39437	Study Abroad Schl-Fulbright Institute					
81						3,451		3,451
Co & Cost Center:	0392	39440	Swartz Graduate Fellowship					
81						2,678		2,678
Co & Cost Center:	0392	39512	Robert L. Tucker Memorial Endowed Schl					
81						1,339		1,339
Co & Cost Center:	0392	39522	R. H. Waters Scholarship					
81						1,030		1,030
Co & Cost Center:	0392	39600	Alcia Oldham Yoes Scholarship-Foundation					
81						1,545		1,545
Co & Cost Center:	0392	39700	Davis P Richardson-Math					
81						4,120		4,120

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	60614	Best Portfolio Award									
81									515			515
Co & Cost Center:	0392	60926	Rose Mae Bogan Endowed Award									
81									1,030			1,030
Co & Cost Center:	0392	60927	Cleveland D. Burton UG Fellowship									
81									16,480			16,480
Co & Cost Center:	0392	60940	Bobbit Family Fund in Chem and Theatre									
81									4,429			4,429
Co & Cost Center:	0392	60948	Betty Blyholder Endowed Award									
81									773			773
Co & Cost Center:	0392	60950	Van Brahana Scholarship									
81									2,369			2,369
Co & Cost Center:	0392	61292	David and Marsha Crittenden End. Schl.									
81									1,271			1,271
Co & Cost Center:	0392	61306	Cooper Endowed Journalism Scholarship									
81									4,635			4,635
Co & Cost Center:	0392	61335	Carolyn Walton Cole End Fund in Creative									
81									15,450			15,450
Co & Cost Center:	0392	61538	Davis Access Arkansas Schol. in ARSC									
81									1,545			1,545
Co & Cost Center:	0392	61544	Fulbright College of Arts and Sciences S									
81									6,901			6,901
Co & Cost Center:	0392	62082	Clay Edwards Memorial Endowed Schol.									
81									890			890
Co & Cost Center:	0392	62611	Fulbright Scholarship and Internship									
81									1,030			1,030
Co & Cost Center:	0392	62617	Fulbright College of Arts & Sciences									
81									464			464
Co & Cost Center:	0392	62619	Trent Lee Faith II Endowed Scholarship									
81									2,948			2,948

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	64485	Carl and Peggy Johnson Family Schol.					
81							406	406
Co & Cost Center:	0392	65458	J. E. and Judy McDonald Scholarship					
81							1,646	1,646
Co & Cost Center:	0392	65465	J. Fred & Polly Livingston End. Award					
81							447	447
Co & Cost Center:	0392	65525	Judy McDonald Marsha Scott Scholarship					
81							1,030	1,030
Co & Cost Center:	0392	67400	J. Margaret Roberts Endowed Award					
81							618	618
Co & Cost Center:	0392	68049	Theodore A. Stroud Fund for Arts & Scien					
81							797	797
Co & Cost Center:	0392	68069	Jessamy Eve Samuels Memorial Scholarship					
81							20,600	20,600
Co & Cost Center:	0392	69732	James H. Yowell Graduate Teaching Award					
81							3,605	3,605
Co & Cost Center:	0392	69802	Barbara Ann Zuber Endowed Scholarship					
81							1,027	1,027

Budget Total - all Cost Centers for BU: ARSC Arts & Sciences

18,964,212

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14317	Craig, Marlene A.	Administrative Supp.Supe	12	31,295	31,295					
12369	Crosecord, Candace	Fiscal Support Analyst	12	29,492	29,492					
11757	Padgett, Cathy D.	Administrative Analyst	12	37,634	37,634					
		Subtotal - Classified:		98,421	98,421					
5206	Amirvaghefi, Maryamsadat	Instructor	9	36,770					36,770	
14549	Andree, David	Assistant Professor	9	71,500	51,500				20,000	
5777	Andree, Kara M.	Instructor	9	34,000	34,000					
3706	Byrd, Stefani M.	Assistant Professor	9	50,000	50,000					
743	Callander, Adrienne	Assistant Professor	9	87,500	35,000				52,500	
5805	Callander, Neil E.	Assistant Professor	9	71,500	71,500					
11424	Cassiano Alvarez, Renata	Instructor	9	34,000	61,300				12,000	
316	Chioffi, David Charles	Professor	9	106,000	106,000					
16411	Crenshaw, Kayla Beth	Project/Program Speciali	12	62,040			62,040			
5860	Cromer, Jonathan B.	Instructor	9	34,000	34,000					
5804	DeWitt, Dylan J.	Assistant Professor	9	55,700	55,700					
5459	Doyle, Allan Patrick	Assistant Professor	9	50,000			50,000			
6547	Drolen, Rebecca Ann	Assistant Professor	9	72,700	72,700					
6555	Edwards, Vincent A.	Instructor	12	46,667						46,667
17143	Gibbs, David Andrew	Instructor	12	58,533	43,900				14,633	
802	Grant, Alphonso W.	Assistant Professor	9	72,000	72,000					
13779	Hanson, Alexander J.	Instructor	9	35,200	70,600					
5647	Hapgood Jr., Thomas Layl	Assoc Professor	12	124,625	87,700		36,925			
5414	Hogan, Adam S.	Assistant Professor	9	71,500	71,500					
8014	Jacobs, Anna	Lecturer	9	10,666					21,332	
313	Jacobs, Lynn Frances	Distinguished Professor	12	172,465	128,372		44,093			
16410	Jones, Donna Smith	Project/Program Speciali	12	62,040			62,040			
17665	King, Sam	Assistant Professor	12	105,875	72,700		33,175			
1520	Lane, Marty Maxwell	Assoc Professor	12	144,625	109,625		35,000			
17462	Layiwola, Adepeju A	Professor	9	50,000			50,000			
1801	LaPorte, Angela M	Professor	12	140,375	102,700		37,675			
4110	Lee, Oh Mee	Assistant Professor	9	50,000			15,000		35,000	
281	Levenson, Abra R.	Assistant Professor	9	72,000	72,000					
3215	Lopez, Linda Nguyen	Assistant Professor	9	70,000	33,366				36,634	
17549	Maltby, James William GE	Lecturer	9	10,666					10,666	
8661	McConnell, Mathew S.	Assoc Professor	12	109,625	87,700		21,925			
5035	McMahon, Bree A.	Assistant Professor	9	71,500	71,500					
5702	Mitchell, Marc Ethan	Assoc Professor	12	127,625	87,700		39,925			
339	Morgan, Rebecca A.	Assistant Professor	9	50,000					50,000	
17932	Morrissey, Sean P.	Assoc Professor	9	76,700	76,700					
3443	Murff, Zora J.	Assistant Professor	9	70,000	70,000					
6339	Musgnug, Kristin Ann	Assoc Professor	9	87,700	87,700					
17128	Nedic, Dajana	Assistant Professor	9	51,500					51,500	
5426	Place, Ali	Assistant Professor	9	71,500	71,500					
5314	Posnak, Adam S.	Instructor	9	34,700	34,700					

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
865	Pulido Rull, Ana	Assoc Professor	9	86,500	86,500					
16665	Ramirez, Kasey S.	Assistant Professor	9	55,700	35,200				20,500	
15370	Rom, Clio G.	Lecturer	9	21,332					21,332	
74	Schulte, Christopher M.	Assoc Professor	9	85,000					85,000	
5873	Sichel, Jennifer A.	Assistant Professor	9	50,000					50,000	
5318	Slone, Ryan B.	Instructor	9	50,000					50,000	
9873	Snyder, Gerry	Distinguished Professor	12	350,000	266,000		84,000			
5807	Sonnenberg, Anthony P.	Assistant Professor	9	50,000					50,000	
32	Springer, Bethany	Assoc Professor	9	87,000	87,000					
17564	Sutherland, Lea Cristen	Project/Program Speciali	12	40,000			40,000			
5298	Sytsma, Janine A.	Assistant Professor	9	71,500					71,500	
6566	Taoka, Loring	Instructor	12	46,667						46,667
14964	Thompson, Jody T.	Lecturer	9	31,998					31,998	
14665	Trammell, Breanne M.	Assistant Professor	9	74,000	74,000					
16805	Turner, Aaron Richard-Al	Research Associate	12	46,500			46,500			
16409	Tyler, Staci	Project/Program Speciali	12	70,000			203,245			
16806	Walton III, Hayes	Project/Program Speciali	12	45,000			45,000			
8010	Wilson-Parish, Nichelle	Lecturer	9	40,600		40,600				
3847	Wilson, Nicole Margaret	Assistant Professor	9	70,000	70,000					
15548	Yoon, Injeong	Assistant Professor	9	72,700	72,700					
6569	Young, Chase R.	Instructor	12	46,667					46,667	
11116	Young, Rana Nicole	Assistant Professor	9	50,000	50,000					
11310	VACANT	Instructor	9						34,000	
16975	VACANT	Research Associate	12							
16976	VACANT	Research Associate	12							
17225	VACANT	Assistant Professor	9				50,000			
17464	VACANT	Professor	9							
17584	VACANT	Lecturer	9							
17766	VACANT	Assistant Professor	12							
17800	VACANT	Professor	9						150,000	
5867	VACANT	Assistant Professor	9				50,000			
8364	VACANT	Lecturer	9							
3171	VACANT	Assistant Professor	12		140,000					
259	VACANT	Assoc Professor	9				15,000		70,000	
209	VACANT	Assoc Professor	9							
1097	VACANT	Assistant Professor	9		70,000					
		Subtotal - Non-Classified:		4,354,961	2,975,063	40,600	1,021,543		1,022,032	93,334
5257	Ahmadpour Mobarake, Pard	Graduate Assistant	9	15,000	15,000					
15740	Alspach, Elizabeth A.	Graduate Assistant	9	15,000	15,000					
15903	Andre, Eric	Graduate Assistant	9	15,000	15,000					
15675	Arredondo, Michael C.	Graduate Assistant	9	15,000	15,000					
11042	Barnes, Ty B.	Graduate Assistant	9	15,000	15,000					
10057	Barnoski, Kalyrn F.	Graduate Assistant	9	15,000	15,000					
3591	Bonagura, Nicolette A.	Graduate Assistant	9	15,000	15,000					

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4060	Butler, Rontaye M.	Graduate Assistant	9	15,000	15,000						
2420	Carroll, Maryalice	Graduate Assistant	9	15,000	15,000						
5770	Dickens Hoffman, James D	Graduate Assistant	9	15,000	15,000						
3917	Fulwiler, Adam Douglas	Graduate Assistant	9	15,000	15,000						
10077	Grant, Leah Alannah Mari	Graduate Assistant	9	15,000	15,000						
16233	Green, Jonathan	Graduate Assistant	9	15,000			19,500				
717	Kai, Trinity	Graduate Assistant	9	15,000	15,000						
16073	Kandora, Acadia R.	Graduate Assistant	9	15,000	15,000						
6730	Kascak, Anthony A.	Graduate Assistant	9	15,000	15,000						
15680	Kim, Minah	Graduate Assistant	9	15,000	15,000						
15679	Krampah Jr, Charles	Graduate Assistant	9	15,000	15,000						
6082	LeBlanc, Michael L.	Graduate Assistant	9	15,000	15,000						
4158	Loeser, Joshua A.	Graduate Assistant	9	15,000	15,000						
11037	Loftin, Lance T.	Graduate Assistant	9	15,000	15,000						
612	Norman, Nicole M.	Graduate Assistant	9	15,000	60,000						
10056	Pike, Joanna R.	Graduate Assistant	9	15,000	15,000						
6729	Schultz, Christian A.	Graduate Assistant	9	15,000	15,000						
6717	Svendgard, Madison J.	Graduate Assistant	9	15,000	15,000						
16204	Walker, Juliette M.	Graduate Assistant	9	15,000			15,000				
9475	Woods, Markeith Antwoin	Graduate Assistant	9	15,000	15,000						
5729	VACANT	Graduate Assistant	9		15,000						
2095	VACANT	Graduate Assistant	9		15,000						
3519	VACANT	Graduate Assistant	9		15,000						
15739	VACANT	Graduate Assistant	9		15,000						
Subtotal - Grad Assistants:				405,000	480,000		34,500				
All Salaries:				4,858,382	3,553,484	40,600	1,056,043		1,022,032	93,334	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13030 ART -ART											
11		1,348,820	480,000	1,828,820				392,641			2,221,461
12	98,421	530,345		628,766		10,000		166,847		19,030	824,643
17		1,090,763		1,090,763				289,379			1,380,142
33		5,135		5,135				1,362			6,497
Sub:	98,421	2,975,063	480,000	3,553,484		10,000		850,229		19,030	4,432,743
Co & Cost Center: 0112 13031 ART-ART STUDIO EQUIPMENT											
12										100,000	100,000
Co & Cost Center: 0112 13033 ART-CULTURAL ACTIVITY FEE											
12					46	273			87	33,622	34,028

Budgetary Unit: ART Art

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 13033 ART-CULTURAL ACTIVITY FEE											
12							515				515

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 13036 Art Consumable Fund											
12					1,244			72		231,442	232,758

Co & Cost Center: 0112 13039 Art											
12								790		22,164	22,954

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 13039 Art											
12							4,864				4,864

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25606 ART-Bentonville Gallery											
17								446		6,887	7,333

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25606 ART-Bentonville Gallery											
17							2,747				2,747

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0342 10000 School of Art Endowment											
44		405,500		405,500				108,081		2,988	516,569

Budgetary Unit: ART Art

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0342 10000 School of Art Endowment												
44							3,090					3,090

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0342 10001 School of Art Technology and Maintenance											
44										12,183	12,183

Co & Cost Center: 0342 10002 Fine Arts Library Endowment											
44										18,582	18,582

Co & Cost Center: 0342 10003 School of Art Outreach & Public Service											
44				263				316		63,172	63,751

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0342 10003 School of Art Outreach & Public Service											
44							1,854				1,854

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0342 10004 School of Art Undergrad Student Support											
12										23,865	23,865

44		20,000		20,000				5,306			25,306
Sub:		20,000		20,000				5,306		23,865	49,171

Co & Cost Center: 0342 10005 School of Art Graduate Student Support											
11		46,500	34,500	81,000				14,837			95,837

12		21,925		21,925				5,816		27,438	55,179
44		20,000		20,000				5,306		61,884	87,190

Sub:		88,425	34,500	122,925				25,959		89,322	238,206
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Co & Cost Center: 0342 10006 Art Education Program Endowment											
12		55,639		55,639	309			14,779		8,336	79,063
17										1,780	1,780

44										36,746	36,746
Sub:		55,639		55,639	309			14,779		46,862	117,589

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Budgetary Unit: ART Art

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0342 10007 Art History Program Endowment											
11		105,000		105,000				27,856			132,856
12		77,057		77,057				20,443		5,927	103,427
17										15,849	15,849
44		10,000		10,000				2,653		21,616	34,269
Sub:		192,057		192,057				50,952		43,392	286,401
Co & Cost Center: 0342 10008 Graphic Design Program Endowment											
12		154,889		154,889				41,092			195,981
44										29,801	29,801
Sub:		154,889		154,889				41,092		29,801	225,782
Co & Cost Center: 0342 10009 Studio Art Foundations Program Endowment											
12		57,889		57,889				15,357		1,063	74,309
17										2,223	2,223
44								105		57,886	57,991
Sub:		57,889		57,889				15,462		61,172	134,523

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0342 10009 Studio Art Foundations Program Endowment											
44							649				649
Co & Cost Center: 0342 10010 SOA Art Ed Endowed Pos #1											
17										1,912	1,912
Co & Cost Center: 0342 10011 SOA Director Endowed Position#2											
17		47,144		47,144				12,507			59,651
Co & Cost Center: 0372 44043 UA Art Dept. Intro to Hand Building											
31										2,966	2,966
Co & Cost Center: 0382 80284 ART-Jpm Series											
44								80		20,795	20,875

Budgetary Unit: ART Art

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0382 80284 ART-Jpm Series

44							494	494
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13030 U of A Foundation-ART

12										2,849	2,849
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0342 10004 School of Art Undergrad Student Support

81							189,366	189,366
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Co & Cost Center: 0342 10005 School of Art Graduate Student Support

81							36,206	36,206
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Co & Cost Center: 0392 65466 Rickey D. Medlock End. Scholarship

81							1,030	1,030
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Co & Cost Center: 0392 66717 The Michael Peven Scholarship

81							3,399	3,399
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Budget Total - all Cost Centers for BU: ART Art

6,825,040

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Budgetary Unit: BAND Band

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11838	Vick, Connie M.	Administrative Supp.Supe	12	34,422	34,422						
		Subtotal - Classified:		34,422	34,422						
970	Lorenzo, Benjamin	Assistant Professor	12	87,895					87,895		
6118	Summers, Jeffrey P.	Instructor	12	65,455					65,455		
		Subtotal - Non-Classified:		153,350					153,350		
222	Vanduch, Carson Thomson	Graduate Assistant	9	12,600					12,600		
5894	VACANT	Graduate Assistant	9						12,600		
5242	VACANT	Senior Graduate Assistan	9						25,200		
5419	VACANT	Graduate Assistant	9						12,600		
		Subtotal - Grad Assistants:		12,600					63,000		
		All Salaries:		200,372	34,422				216,350		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13510	BAND-BAND								
12		34,422		34,422				9,132		117,237	160,791
Co & Cost Center:	0112	13512	BAND-BAND PRACTICE FACILITY							14,752	14,752
12											
Co & Cost Center:	0112	13514	Razorback Band Uniforms							1,776	1,776
12											
Co & Cost Center:	0112	13515	Athletics Funding-BAND								
11								1,805			1,805
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	13515	Athletics Funding-BAND								
11							11,106				11,106

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Budgetary Unit: BAND Band

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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 Co & Cost Center: 0112 13515 Athletics Funding-BAND

12					37,233	14,551		2,226		410,640	464,650
Co & Cost Center: 0382 80003 Special Gifts-Band											
10										23	23
Co & Cost Center: 0392 13510 Razorback Band Foundation											
12										73,772	73,772
Co & Cost Center: 0392 69328 Richard and Nancy Worthington Band Fund											
12										4,523	4,523

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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 Co & Cost Center: 0392 62080 Lewis E. Epley Jr. End. Band Schol.

81							208,833	208,833
Co & Cost Center: 0392 62086 Lewis E. and Donna L. Epley Access Arkan								
81							1,288	1,288
Co & Cost Center: 0392 64735 Don and Beth King Family Endowed Schol.								
81							2,060	2,060
Co & Cost Center: 0392 67471 Razorback Band Endowed Scholarship								
81							9,785	9,785
Co & Cost Center: 0392 67480 Razorback Band Alumni Society Clay Edwar								
81							12,875	12,875
Co & Cost Center: 0392 68026 Robert M. Smith Endowed Band Award								
81							4,120	4,120
Co & Cost Center: 0392 69325 Woodruff End. Drum major Scholarship								
81							6,179	6,179

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Budgetary Unit: BAND Band

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: BAND Band

978,338

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11802	Blum, Brian Ray	Fiscal Support Analyst	12	30,964	30,964					
11865	Drane, Patty	Fiscal Support Specialis	12	27,615	27,615					
11873	Harris, Becky	Administrative Supp.Supe	12	33,370	35,372					
12367	Moler, Diane J.	Administrative Analyst	12	35,452				35,452		
11866	Phillips, Viola	Fiscal Support Specialis	12	29,017	29,017					
11870	Ray, Mackenzie G.	Administrative Specialis	12	23,412	23,412					
16594	Stephens, Christi	Research Assistant	12	26,876	26,876					
12997	Warren, Jan	Administrative Specialis	12	26,223	26,223					
		Subtotal - Classified:		232,929	199,479			35,452		
4231	Alrubaye, Adnan Ali Khal	Assistant Professor	12	95,000	85,500					9,500
406	Alverson, Andrew	Assoc Professor	9	96,300	91,300					5,000
6795	Bailey, Tameka Arnett	Assistant Professor	9	59,300	59,300					
16125	Basha, Sreenivasulu	Post Doctoral Fellow	12	40,800				40,800		
2163	Beaulieu, Jeremy Michael	Assistant Professor	9	86,340	86,340					
17063	Boys, Wade Alexander	Senior Research Assistan	12	26,000				26,000		
5248	Catanzaro, Donald G	Assistant Professor	12	100,469				100,469		
2558	Ceballos, Ruben Michael	Assistant Professor	9	79,500	79,500					
17893	Chafin, Tyler Kyle	Post Doctoral Fellow	12	50,000				50,000		
17031	Conaway, Lindsey	Senior Research Assistan	12	27,843		27,843				
15781	Dhamad, Ahmed Edan	Post Doctoral Fellow	12	44,000				44,000		
185	Douglas, Marlis R.	Professor	9	112,000	112,000					
666	Douglas, Michael Edward	Professor	9	137,500	127,500					10,000
885	Du, Yuchun	Assoc Professor	9	86,320	86,320					
4234	DuRant, Sarah E.	Assistant Professor	9	82,000	82,000					
15347	Engel, Carly B.	Post Doctoral Fellow	12	37,500				37,500		
14617	Ernst, David A.	Post Doctoral Fellow	12	45,000		45,000				
3387	Etges, William J.	Professor	9	91,873	91,873					
2495	Evans White, Michelle Al	Professor	12	125,120	125,120					
498	Evans, Timothy Allen	Assoc Professor	9	86,300	86,300					
2137	Forbes, Kristian	Assistant Professor	9	76,500	76,500					
15346	Fox, John Tyler	Post Doctoral Fellow	12	40,000				40,000		
16860	Furr, Mercede M.	Post Doctoral Fellow	12	40,800				40,800		
15780	Gomez Llano, Miguel Ange	Post Doctoral Fellow	12	43,410				43,410		
11120	Henry, Ralph L.	Distinguished Professor	9	30,239					30,239	
17660	Hood, Stephanie Elizabet	Senior Research Assistan	12	38,000				38,000		
17062	Howard-Parker, Bethanie	Senior Research Assistan	12	30,000		30,000				
1011	Ivey, Mack	Assoc Professor	12	103,018	103,018					
78	Iyer, Shilpa	Assistant Professor	9	79,500	79,500					
558	Kral, Timothy Alan	Professor	9	96,380	96,380					
489	Lehmann, Michael Herbert	Professor	9	97,413	97,413					
17913	Lessner, Daniel J.	Professor	12	122,428	122,428					
17500	Lessner, Faith Hilary	Assistant Professor	12	56,375	46,250			10,125		
17930	Lewis, Jeffrey A.	Assoc Professor	9	90,600	90,600					
5604	Lorince, Tammy	Instructor	12	55,023						55,023

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17456	Love, Ashley Caroline	Post Doctoral Fellow	12	40,000		40,000				
3649	McNabb, David S.	Departmental Chairperson	12	120,499	120,499					
3919	Mortensen, Jennifer	Assistant Professor	9	45,000					45,000	
8596	Naithani, Kusum	Assistant Professor	9	80,000	80,000					
796	Nakanishi, Nagayasu	Assistant Professor	9	78,000	78,000					
4640	Ogle, Jennifer	Scientific Research Tech	12	42,000	42,000					
3594	Ortega, Jason	Instructor	12	42,500	44,500					
17064	Ozment, Ethan Taylor	Senior Research Assistan	12	28,500		28,500				
1031	Pare, Adam	Assistant Professor	9	75,000	75,000					
17065	Ping, Taylor Scott	Senior Research Assistan	12	26,000		13,000		13,000		
479	Pinto, Ines	Assoc Professor	9	83,912	83,912					
8035	Pollock, Erik David	Master Scientific Res Te	12	65,750	65,750					
14228	Rhoads, Douglas Duane	University Professor	12	168,645	118,052					50,593
16384	Roberts, Wade Riley	Post Doctoral Fellow	12	43,050				43,050		
7433	Ruck, Elizabeth Clare	Post Doctoral Fellow	12	45,013				45,013		
15068	Saikia, Bibhuti	Post Doctoral Fellow	12	45,000				45,000		
17599	Scholes, Amanda Nicole	Research Associate	12	36,000				36,000		
3734	Shadwick, John D L	Instructor	12	49,450	49,450					
5202	Shadwick, Lora L.	Instructor	12	40,000					40,000	
737	Siepielski, Adam Michael	Assoc Professor	9	93,500	93,500					
5392	Stephenson, Steven Lee	Professor	9	62,890	62,890					
11273	Stuecker, Tara Nicole	Research Associate	12	19,799				36,000		
16861	Tamvacakis, Arianna	Post Doctoral Fellow	12	50,004		50,004				
6347	Tipsmark, Christian K.	Assoc Professor	9	85,572	85,572					
16374	Vasconcelos, Thais N Da	Post Doctoral Fellow	12	50,000				50,000		
3265	Walker, James M.	Professor	9	83,974	83,974					
3198	Walker, Kate N. I.	Instructor	12	44,875	44,875					
3893	Westerman, Erica Lynn	Assistant Professor	9	77,500	77,500					
4012	Willson, J. D.	Assoc Professor	9	90,000	90,000					
17032	Zhou, Jianhong	Senior Research Assistan	12	34,146				34,146		
17061	VACANT	Senior Research Assistan	12					30,900		
17341	VACANT	Post Doctoral Fellow	12							
16348	VACANT	Post Doctoral Fellow	12					40,000		
14363	VACANT	Distinguished Professor	9							
5037	VACANT	Assistant Professor	9		75,000					
		Subtotal - Non-Classified:		4,355,430	3,195,616	234,347		844,213	115,239	130,116
2963	Abdal Rhida, Muna Abdal	Graduate Assistant	9	17,400				17,400		
16855	Agostinho Pina Da Si, Mi	Senior Graduate Assistan	12	17,800	17,800					
17367	Ahmed, Yeasin	Senior Graduate Assistan	12	19,720				19,720		
7473	Al-Rumaih, Zahra Hussain	Senior Graduate Assistan	9	17,800	17,800					
5534	Almansaf, Duaa Abdullah	Senior Graduate Assistan	9	17,800	17,800					
3365	Apulu, Ndotimi Japhet Uh	Graduate Assistant	9	17,800	17,800					
5515	Bahramian, Elham	Senior Graduate Assistan	12	19,740	17,800			1,940		
7477	Bakare, Ajibola Babtunde	Senior Graduate Assistan	9	17,800	17,800					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17270	Bayer, Leah Marie	Senior Graduate Assistan	12	17,800	17,800					
5491	Beals, Jennifer Marie	Senior Graduate Assistan	12	17,800	17,800					
1241	Becker, Brian Michael	Graduate Assistant	9	17,800					17,800	
4071	Bevenour, Kelsey Nicole	Senior Graduate Assistan	9	13,900	17,800					
9113	Boyko, James	Graduate Assistant	12	17,800	52,200					
17610	Bratcher, Allison Ashley	Senior Graduate Assistan	12	17,800	17,800					
7718	Bunkers, Blythe Emily	Senior Graduate Assistan	9	13,900	17,800					
10594	Carnes-Mason, Max	Senior Graduate Assistan	12	17,800	17,800					
17230	Chanderban, Melissa N.	Senior Graduate Assistan	12	17,800	17,800					
6869	Crook, Crystal Christine	Graduate Assistant	9	17,800	17,800					
5069	Deere, Thomas Modlin	Graduate Assistant	9	16,800				16,800		
5685	Dias, Samuel Anthony Too	Senior Graduate Assistan	12	17,800	17,800					
9112	Downey, Kala Marie	Graduate Assistant	12	16,800				16,800		
9465	Dupree, Katharine	Senior Graduate Assistan	12	17,800	17,800					
5077	Ekesi, Nnamdi Simon	Graduate Assistant	9	17,800	17,800					
9452	Ellis, Laura Victoria	Senior Graduate Assistan	12	17,800	17,800					
3214	Fatema, Nour	Graduate Assistant	9	13,600				13,600		
5083	Fournier, Robert Joseph	Graduate Assistant	9	17,800					17,800	
17269	Gale, Connor W.	Senior Graduate Assistan	12	17,800	17,800					
2429	Gargas, Cory B.	Graduate Assistant	12	17,800	17,800					
17648	Ghosh, Piyasi	Senior Graduate Assistan	12	19,720				19,720		
5537	Goodhart, Timothy H.	Graduate Assistant	9	17,800	17,800					
6775	Hagen, Eric Robert	Graduate Assistant	12	17,800	17,800					
4217	Hasan, Amer Abdullah	Graduate Assistant	9	17,800	17,800					
5005	Hasik, Adam	Graduate Assistant	9	17,800	17,800					
2951	Hasik, Peter Burian	Graduate Assistant	9	13,900	13,900					
5434	Hassan, Intisar Abdullah	Senior Graduate Assistan	9	17,800	17,800					
5853	Hillebrand, Brianna Leig	Senior Graduate Assistan	9	17,800	17,800					
5116	Hirzel, Grace Elizabeth	Graduate Assistant	12	17,800	17,800					
2982	Hoerr, Jadelyn M.	Graduate Assistant	9	17,800	17,800					
17611	Hollender, Ethan Craig	Senior Graduate Assistan	12	17,800				17,800		
9957	Ingram, Leigh Adrienne	Senior Graduate Assistan	12	17,800				17,800		
17271	Jackson, Reilly T.	Senior Graduate Assistan	12	17,800	17,800					
5073	Kamees, Larry Keith	Graduate Assistant	9	17,800	17,800					
17272	Kirkpatrick, William Har	Senior Graduate Assistan	12	17,800	17,800					
17612	Kitchen, Shannon M.	Senior Graduate Assistan	12	17,800				17,800		
5533	Kross, Chelsea Shannon	Senior Graduate Assistan	9	17,800	17,800					
17273	Lassiter, Ellery Vaughn	Senior Graduate Assistan	12	17,800	17,800					
205	Lee, Katherine Pepper	Graduate Assistant	9	13,800					17,800	
16856	Litmer, Allison Rose	Senior Graduate Assistan	12	17,800	17,800					
2841	Long, Gideon Vincent	Graduate Assistant	9	17,800				17,800		
7647	Lord, Megan Amanda	Senior Graduate Assistan	12	17,800	17,800					
5532	Macabago, Sittie Aisha B	Senior Graduate Assistan	9	17,800	17,800					
3618	Massey, Andrhea Darleen	Graduate Assistant	9	13,900				13,900		
5583	Maynard, Danielle Maynar	Senior Graduate Assistan	9	17,800	17,800					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17613	McDaniels, Griffin Major	Senior Graduate Assistan	12	17,800	17,800					
5740	McDaniels, Katelyn Taylo	Senior Graduate Assistan	9	17,800	17,800					
9454	McDill, Pam	Senior Graduate Assistan	12	17,800	17,800					
17274	Molina Pineda, Julio And	Senior Graduate Assistan	12	17,800	17,800					
16863	Mull, Nathaniel Gilbert	Senior Graduate Assistan	12	17,800	17,800					
10571	Murchison, Whitney Allis	Senior Graduate Assistan	12	17,800	17,800					
5480	Murphy, Matthew Joseph	Senior Graduate Assistan	12	17,800	17,800					
5582	Panwar, Pooja	Senior Graduate Assistan	9	17,800	17,800					
5893	Papineau, Alyssa M.	Graduate Assistant	9	17,800	17,800					
17436	Parveen, Samia	Senior Graduate Assistan	12	19,720				19,720		
240	Perrine, Weston	Graduate Assistant	9	13,900	13,900					
7475	Potdar, Sushant Deepak	Senior Graduate Assistan	9	17,800	17,800					
16857	Pruitt, Mitchell Lee	Senior Graduate Assistan	12	17,800	17,800					
3836	Royal, Ethan Joseph	Graduate Assistant	12	17,800	17,800					
6870	Saini, Jasleen	Graduate Assistant	9	17,800				17,800		
16869	Showalter, Grace	Senior Graduate Assistan	12	17,800	17,800					
5498	Shwani, Abdulkarim A. A.	Senior Graduate Assistan	9	17,800	17,800					
10950	Sicairos Meza, Brihget C	Senior Graduate Assistan	12	17,800	17,800					
7479	Simeon, Jodi Janelle	Senior Graduate Assistan	9	17,800	17,800					
5820	Smith, Kayleigh Anna	Graduate Assistant	9	13,900	13,900					
9915	Sorensen, Sarah F.	Senior Graduate Assistan	12	17,800				17,800		
5084	St Rose, Ayanna	Graduate Assistant	9	17,800	17,800					
17655	Stacy, Carson Len	Senior Graduate Assistan	12	13,906				13,906		
5082	Swartwout, Meredith Cait	Graduate Assistant	9	17,800	17,800					
17614	Ter, Yi Ting	Senior Graduate Assistan	12	17,800	17,800					
11314	Tipton, Zachary L.	Graduate Assistant	12	17,800	17,800					
9858	Tye, Simon P.	Senior Graduate Assistan	12	17,800	17,800					
3981	Veon, John T.	Graduate Assistant	9	13,900	13,900					
5467	Wangchuk, Karma	Senior Graduate Assistan	9	17,800	13,900					3,900
4017	Zaki, Sura F.	Graduate Assistant	9	17,800	17,800					
5530	Zbinden, Zachery David	Senior Graduate Assistan	12	17,800	17,800					
1461	VACANT	Graduate Assistant	9					17,800		
413	VACANT	Graduate Assistant	9					23,400		
Subtotal - Grad Assistants:				1,461,106	1,189,700			301,506	53,400	3,900
All Salaries:				6,049,465	4,584,795	234,347		1,181,171	168,639	134,016

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13040	BISC-BIOLOGICAL	SCIENCES							
11		1,308,457	1,189,700	2,498,157				433,386			2,931,543
12	199,479	692,962		892,441	1,000	1,000		236,826		112,789	1,244,056
22		1,142,135		1,142,135				303,008			1,445,143
31		12,050		12,050				3,196			15,246

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: BISC Biological Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	13040	BISC-BIOLOGICAL SCIENCES								
33		40,012		40,012				10,615			50,627
Sub:	199,479	3,195,616	1,189,700	4,584,795	1,000	1,000		987,031		112,789	5,686,615
Co & Cost Center:	0112	04104	Arkansas Vascular Flora Project								
42					966			56			1,022
Co & Cost Center:	0112	13041	BISC-TEACH/LAB EQUIPMENT ENHANCEMENT								
12										110,000	110,000
Co & Cost Center:	0112	13047	STEAM-H								
11										4,958	4,958
Co & Cost Center:	0112	13049	Summer Workshop								
17										10,493	10,493
Co & Cost Center:	0112	25012	BISC-R I F-BIOLOGICAL SCIENCES								
22										33,167	33,167
Co & Cost Center:	0112	32453	Startup-Westerman-BISC-VPRED								
22		45,000		45,000				11,938			56,938
Co & Cost Center:	0112	32519	Startup-Durant-BISC-VPRED								
22		40,000		40,000				10,612			50,612
Co & Cost Center:	0112	32521	Startup-Nakanishi-BISC-VPRED								
22		78,504		78,504				20,827			99,331
Co & Cost Center:	0112	32606	Startup-Pare-BISC-VPRED								
22		30,000		30,000				7,959			37,959
Co & Cost Center:	0112	32632	NSF Career Award Siepielski, A-BISC								
22		13,000		13,000				3,448			16,448
Co & Cost Center:	0122	90375	DNA Testing								
31										2,086	2,086
Co & Cost Center:	0122	91862	Stable Isotope Research Facility								
22		27,843		27,843	180	695		7,500		19,633	55,851

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: BISC Biological Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0122 91862 Stable Isotope Research Facility											618
22											618

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0122 92060 UAMEAL											
22											
					613	124		36		47,030	47,803

Co & Cost Center: 0382 80276 Principles of Biology											
12											
					412			24		16,154	16,590

Co & Cost Center: 0392 13040 U of A Foundation-BISC											
12											
										2,144	2,144

Co & Cost Center: 0392 13041 Immunology Research Foundation Fund											
22											
								379		7,464	7,843

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13041 Immunology Research Foundation Fund											
22											
							2,335				2,335

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13043 Slime Mold Project											
17											
					3,028	51		177		3,827	7,083

Co & Cost Center: 0392 13054 Liebolt Pre-Med Chair											
12											
						197				8,035	8,232

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 61070 Dr. David Causey Endowment Fund											
81											
					1,030					1,030	

Co & Cost Center: 0392 61288 Neil Compton Scholarship Natural Science											
81											
						6,180				6,180	

Budgetary Unit: BISC Biological Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 63785 Octa Norma High Bio Sciences Scholarship

81 54,469

54,469

Budget Total - all Cost Centers for BU: BISC Biological Sciences

6,319,807
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Budgetary Unit: CARS Ctr For Ark/Regional

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
560	Cochran II, Robert Brady	Professor	12	120,389				29,316		91,073
		Subtotal - Non-Classified:		120,389				29,316		91,073
		All Salaries:		120,389				29,316		91,073

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0382	53004	NEH Endowment-CARS								
	44	29,316		29,316				7,777		7,295	44,388

Budget Total - all Cost Centers for BU: CARS Ctr For Ark/Regional 44,388

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Budgetary Unit: CAST Ctr For Adv Spatial Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13164	Reed, Mary Gail	Fiscal Support Analyst	12	45,885	45,885					
13165	VACANT	Public Information Speci	12		30,713					
11913	VACANT	Computer Lab Technician	12					26,811		
		Subtotal - Classified:		45,885	76,598			26,811		
17514	Angel, Chris	Assistant Professor	12	115,000				115,000		
17034	Chen, Haiyan	Senior Research Assistan	12	21,271						21,271
8721	Colvin, Lyndon Murrell	Master Scientific Res Te	12	71,000		71,000				
236	Cothren, Jackson David	Professor	12	138,272	48,395					89,877
17035	Culpepper, Brian	Senior Research Assistan	12	83,000				83,000		
17563	Ford, Hanna L.	Senior Research Assistan	12	72,500	15,450			57,050		
17067	Green, Vance S.	Senior Research Assistan	12	51,500				51,500		
9171	Johnston, William G.	Research Associate	12	75,500				75,500		
17069	Payne, Angelia Michelle	Senior Research Assistan	12	64,700				64,700		
17070	Sexton, Clayton Scott	Senior Research Assistan	12	40,000				40,000		
17036	Sexton, Timothy	Senior Research Assistan	12	73,450				73,450		
8713	Williamson, Malcolm	Research Associate	12	88,000				88,000		
17037	Wilson, John	Senior Research Assistan	12	82,900				82,900		
17068	Wilson, Manon	Senior Research Assistan	12	35,700				35,700		
17033	VACANT	Senior Research Assistan	12					61,950		
		Subtotal - Non-Classified:		1,012,793	63,845	71,000		828,750		111,148
		All Salaries:		1,058,678	140,443	71,000		855,561		111,148

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13220	CAST-CENTER FOR ADVANCED SPATIAL TECHNOL										
12	76,598	63,845		140,443						37,259		35,024	212,726
Co & Cost Center:	0112	13221	CAST-OTHER SERVICES										
12								1,422		83		42,799	44,304
Co & Cost Center:	0112	13222	CAST-TEACHING/LAB ENHANCEMENT										
12		71,000		71,000						18,836		130,000	219,836
Co & Cost Center:	0112	25157	ANTH-RIF NCRI-CAST										
22					361					523		53,191	54,075

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0112 25157 ANTH-RIF NCRI-CAST

3,090

3,090

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0122 90650 Geophysical Research Services

6,451

6,451

Co & Cost Center: 0392 13220 U of A Foundation-CAST

1,428

1,428

Co & Cost Center: 0392 13221 Heritage Site Documentation and Mapping

1,084

1,084

Budget Total - all Cost Centers for BU: CAST Ctr For Adv Spatial Tech

542,994

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11876	Cruz, Geri	Administrative Supp.Supe	12	28,460	29,740					
14365	Jorgensen, Heather	HEI Program Coordinator	12	42,086	42,086					
11875	Tripp, Timothy Lowell	Fiscal Support Analyst	12	31,042	31,042					
11884	VACANT	Administrative Specialis	12		37,285					
11689	VACANT	Fiscal Support Specialis	12		25,268					
12984	VACANT	Administrative Specialis	12		23,412					
		Subtotal - Classified:		101,588	188,833					
183	Adams, Paul D.	Assoc Professor	9	86,175	86,175					
5568	Allison, Neil T.	Assoc Professor	9	94,642	94,642					
5294	Beyzavi, Hassan	Assistant Professor	9	81,000	81,000					
5087	Brewer, Lorraine C.	Instructor	9	55,947	55,947					
17909	Chen, Jingyi	Professor	9	100,950	100,950					
17950	Chevrier, Vincent Franco	Assoc Professor	12	72,747	3,650					69,097
125	Coridan, Robert Henry	Assistant Professor	9	79,500	79,500					
15485	Diaz Gonzalez, Delmy J.	Program Technician	12	45,155					20,000	25,155
15801	Fan, Chenguang	Assistant Professor	9	78,500	78,500					
10148	Fritsch, Ingrid	Professor	9	113,558	113,558					
8738	Gan, Qinglei	Research Associate	12	42,000		42,000				
5561	Gerner, Matt	Instructor	9	43,100	43,100					
3307	Gidden, Jennifer	Research Associate	12	71,892	71,892					
15591	Gundampati, Ravi Kumar	Post Doctoral Fellow	12	32,000				32,000		
16397	Gupta, Suraj Kumar	Post Doctoral Fellow	12	36,000				36,000		
5549	He, Maggie	Assistant Professor	9	78,000	78,000					
5247	HershbergerKilyanek, Mar	Instructor	9	36,520	36,520					
638	Heyes, Colin David	Assoc Professor	9	86,993	86,993					
16434	Hu, Jiyun	Post Doctoral Fellow	12	37,000		37,000				
17928	Kilyanek, Stefan M.	Assoc Professor	9	84,000	84,000					
8005	Koeppe II, R.	Distinguished Professor	9	136,982					136,982	
542	Kohanek, Julia B.	Instructor	12	47,500						47,500
11423	Lay Jr., Jackson	Professor	12	120,335	120,335					
8573	Liyanage, Rohana	Research Associate	12	83,683	83,683					
15857	Losey, James Laurence	Post Doctoral Fellow	12	40,000				40,000		
421	Lynn, Zay	Master Scientific Res Te	12	48,500	48,500					
5400	Mazzanti, Chris	Instructor	12	58,500	58,500					
577	McIntosh, Matt	Departmental Chairperson	12	130,567	130,567					
9308	Millett, Francis	Distinguished Professor	9	135,626	135,626					
182	Moradi, Mahmoud	Assistant Professor	9	77,000	77,000					
445	Norman, Mya A.	Instructor	9	45,100	45,100					
3338	Parette, David N.	Master Scientific Res Te	12	50,039	50,039					
3714	Paul, David W.	Assoc Professor	9	83,703					83,703	
591	Sakon, Josh	Professor	9	95,249	95,249					
13975	Scharlau, Marti	Scientific Research Tech	12	37,158				37,158		
15803	Sharma, Babloo	Post Doctoral Fellow	12	43,030				43,030		
210	Shein, Kz	Master Scientific Res Te	12	53,549	53,549					

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17646	Song, Liang	Post Doctoral Fellow	12	32,000				32,000		
5639	Stenken, Julie A.	Professor	12	155,051	99,041				31,010	25,000
17281	Stites, Wesley	Professor	12	153,614	103,960					101,634
624	Striegler, Susanne	Professor	9	100,800	100,800					
674	Thallapuram, Suresh	Professor	9	104,250	104,250					
5911	Tian, Ryan	Assoc Professor	9	86,650	86,650					
756	Wang, Feng	Professor	9	138,200	117,379		9,943		10,878	
6881	Wilkins, Charles L	Distinguished Professor	9	168,106	168,106					
8173	Xiao, Jie	Assoc Professor	9	95,060					95,060	
15804	Yuan, Ying	Post Doctoral Fellow	12	35,697				35,697		
15806	Zheng, Dong	Post Doctoral Fellow	12	34,000				34,000		
2442	Zheng, Nan	Assoc Professor	9	81,544	81,544					
3351	VACANT	Assistant Professor	9		80,000					
16396	VACANT	Post Doctoral Fellow	12			36,000				
17990	VACANT	Instructor	12							
Subtotal - Non-Classified:				3,827,172	2,934,305	115,000	9,943	289,885	426,243	268,386
5579	Abrego Tello, Miguel Ang	Senior Graduate Assistan	9	17,100	17,100					
5536	Acosta, Rudy Ricardo	Senior Graduate Assistan	9	17,100	17,100					
597	Agrawal, Shilpi Premprak	Senior Graduate Assistan	9	17,100						17,100
2019	Al Baldawy, Aseel Shaker	Senior Graduate Assistan	9	17,100				17,100		
5535	Alhshim, Enayah	Senior Graduate Assistan	9	17,100	17,100					
4112	Barrett, Justin Michael	Senior Graduate Assistan	9	17,100						17,100
5490	Beard, Claire Allyson	Senior Graduate Assistan	9	17,100	17,100					
7025	Boateng, Elvis D.	Senior Graduate Assistan	9	17,100				17,100		
2990	Brazel, Cody Jd	Senior Graduate Assistan	9	17,100						17,100
17968	Brownd, Matthew G.	Graduate Assistant	9	17,100					17,100	
16388	Brownd, Matthew G.	Senior Graduate Assistan	12	22,800						
10938	Canote, Cody Andrew	Senior Graduate Assistan	12	22,800						
17969	Canote, Cody Andrew	Graduate Assistant	9	17,100	17,100					
6541	Caviness, Perry Carter	Senior Graduate Assistan	9	17,100				17,100		
5493	Chen, Hao	Senior Graduate Assistan	9	17,100	17,100					
6645	Cherry, Rachel Leann	Senior Graduate Assistan	9	17,100	17,100					
17970	Clem, Carlie Morgan	Graduate Assistant	9	17,100				22,800		
10937	Clem, Carlie Morgan	Senior Graduate Assistan	12	22,800						
5241	Cole, Parker Courtland	Senior Graduate Assistan	9	17,100	17,100					
6646	Conlin, Samuel K.	Senior Graduate Assistan	9	17,100	17,100					
11041	Davis, Samuel Alexander	Senior Graduate Assistan	12	22,800						
17971	Davis, Samuel Alexander	Graduate Assistant	9	17,100	17,100					
5771	Denike, Kayla	Senior Graduate Assistan	9	17,100				17,100		
5243	Diaz Perez, Alda Alexa	Senior Graduate Assistan	9	17,100	17,100					
741	Duverna, Emilio	Senior Graduate Assistan	9	17,100						17,100
10643	Govind Kumar, Vivek	Graduate Assistant	12	22,713					2,578	20,135
6994	Halder, Nandita	Senior Graduate Assistan	9	17,100				17,100		
6624	Hall, Alexis Victoria	Senior Graduate Assistan	9	17,100	17,100					

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5162	Hernandez Sanchez, Ferna	Senior Graduate Assistan	9	17,100	17,100					
7216	Hesan, Shirin	Senior Graduate Assistan	9	17,100				17,100		
6539	Hodge, Andrew Montgomery	Senior Graduate Assistan	9	17,100	17,100					
5478	Hunter, Victoria Katheri	Senior Graduate Assistan	9	17,100	17,100					
6655	Isu, Ugochi Hope Chisom	Senior Graduate Assistan	9	17,100	17,100					
6621	Jones, Ben J.	Senior Graduate Assistan	9	17,100	17,100					
6543	Jumper, Hayden T.	Senior Graduate Assistan	9	17,100					17,100	
2021	Kubik, Jacklyn Jo	Senior Graduate Assistan	9	17,100	17,100					
6630	Kudoahor, Enoch	Senior Graduate Assistan	9	17,100					17,100	
5522	Layes, Ryan Henry Crouth	Senior Graduate Assistan	9	17,100	17,100					
3816	Li, Jingnan	Senior Graduate Assistan	9	17,100				17,100		
3634	Lochala, Joshua Andrew	Senior Graduate Assistan	9	17,100				17,100		
6649	Lotfi Marchoubeh, Mahsa	Senior Graduate Assistan	9	17,100			17,100			
780	Lowe, James M.	Senior Graduate Assistan	9	17,100	17,100					
6652	Machireddy, Babitha	Senior Graduate Assistan	9	17,100	17,100					
6658	Magness, Megan L.	Senior Graduate Assistan	9	17,100	17,100					
16364	Manso, Ryan Henry	Senior Graduate Assistan	12	22,800						
17972	Manso, Ryan Henry	Graduate Assistant	9	17,100				22,800		
5772	Martin, Witness Atutala	Senior Graduate Assistan	9	17,100				17,100		
6640	Matthew, Motolani Omolad	Senior Graduate Assistan	9	17,100	17,100					
6623	May, Alexa Raquel	Senior Graduate Assistan	9	17,100	17,100					
5741	May, David A.	Senior Graduate Assistan	9	17,100					17,100	
17874	McKean, Tom	Graduate Assistant	12	22,800					22,800	
5746	Mehrabi, Hamed	Senior Graduate Assistan	9	17,100				17,100		
6635	Mohale, Mamello	Senior Graduate Assistan	9	17,100	17,100					
3784	Montoya Beltran, Alix	Senior Graduate Assistan	9	17,100						17,100
4385	Morales Orocu, Jean Carl	Senior Graduate Assistan	9	17,100	17,100					
6619	Muhoza, Djamali	Senior Graduate Assistan	9	17,100				17,100		
2793	Nicholson, Aaron G.	Senior Graduate Assistan	9	17,100	17,100					
5240	Niyonshuti Ishimwe, Isab	Senior Graduate Assistan	9	17,100				17,100		
4270	O'Donnell, Colin Michael	Senior Graduate Assistan	9	17,100	17,100					
5477	Ogden, Dylan Sebastien	Senior Graduate Assistan	9	17,100	17,100					
6542	Okoto, Patience Salvalin	Senior Graduate Assistan	9	17,100				17,100		
7002	Okyere, Deborah Takyibea	Senior Graduate Assistan	9	17,100				17,100		
564	Olubanjo, Kehinde Adeddej	Senior Graduate Assistan	9	17,100						17,100
6544	Orizu, Ifedi Ephraim Fra	Senior Graduate Assistan	9	17,100	17,100					
2529	Ozdemir, John A.	Senior Graduate Assistan	9	17,100				17,100		
17973	Phan, Phuc Nguyen Minh	Graduate Assistant	9	17,100	17,100					
16365	Phan, Phuc Nguyen Minh	Senior Graduate Assistan	12	22,800						
5596	Polasa, Adithya	Senior Graduate Assistan	9	17,100	17,100					
4392	Ponce II, Peter Jonathan	Senior Graduate Assistan	9	17,100	17,100					
6540	Pysz, Patrick	Senior Graduate Assistan	9	17,100				17,100		
3526	Rai Chowdhury, Anuradha	Senior Graduate Assistan	9	17,100						17,100
5239	Raley, Amanda Lynn	Senior Graduate Assistan	9	17,100				17,100		
2625	Rathke, Nicholas Ryan	Senior Graduate Assistan	9	17,100						17,100

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10000	Reed, Peter Justin	Senior Graduate Assistan	12	22,800						
17974	Reed, Peter Justin	Graduate Assistant	9	17,100	17,100			5,700		
5479	Robinson, Colette Daniel	Senior Graduate Assistan	12	22,800				2,665		20,135
6638	Rogers, Ryan	Senior Graduate Assistan	9	17,100				17,100		
6461	Sahib, Seaab Imad	Senior Graduate Assistan	9	17,100	17,100					
6644	Sakamaki, Yoshie	Senior Graduate Assistan	9	17,100	17,100					
6651	Sanders, Miranda Leigh	Senior Graduate Assistan	9	17,100				17,100		
6632	Schichtl, Zebulon G.	Senior Graduate Assistan	9	17,100	17,100					
3076	Shahzad, Kaynat	Senior Graduate Assistan	9	17,100				17,100		
5665	Sikes, Jazlynn Cherice	Senior Graduate Assistan	9	17,100	17,100					
6665	Snider, Taylor B.	Senior Graduate Assistan	9	17,100	17,100					
6620	Sonnailla, Shivakumar	Senior Graduate Assistan	9	17,100	17,100					
4460	TavousiTabatabaei, Azade	Senior Graduate Assistan	9	17,100	17,100					
5238	Tran, Randy	Senior Graduate Assistan	9	17,100				17,100		
5108	Venkat, Sumana	Senior Graduate Assistan	9	17,100				17,100		
3539	Wilson, Jessica Lea	Senior Graduate Assistan	9	17,100				17,100		
6664	Zhou, Chujun	Senior Graduate Assistan	9	17,100	17,100					
6648	VACANT	Senior Graduate Assistan	9		17,100					
Subtotal - Grad Assistants:				1,595,913	735,300		17,100	447,265	93,778	177,070
All Salaries:				5,524,673	3,858,438	115,000	27,043	737,150	520,021	445,456

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13050 CHBC-CHEMISTRY												
11		1,071,781	735,300	1,807,081					337,652			2,144,733
12	188,833	638,236		827,069					219,421		126,861	1,173,351
17		155,337		155,337					41,210			196,547
22		1,045,500		1,045,500					277,371			1,322,871
33		23,451		23,451					6,221			29,672
Sub:	188,833	2,934,305	735,300	3,858,438					881,875		126,861	4,867,174
Co & Cost Center: 0112 13051 CHBC-CHEM/ENGR 88 LAB EQUIPMENT												
12											90,000	90,000
Co & Cost Center: 0112 13059 CHBC-Xiao-Retention Fee												
22											484	484
Co & Cost Center: 0112 25015 CHBC-R I F-CHEMISTRY												
22											59,797	59,797
Co & Cost Center: 0112 32461 Startup-Fan-CHBC-VPRED												
22		42,000		42,000					11,142			53,142

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: CHBC Chemistry & Biochemistry

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	32523	Startup-Beyzavi-CHBC-VPRED								
	22		73,000	73,000				19,366			92,366
Co & Cost Center:	0112	32637	Fritsch Provost Collab Grant FY19								
	22									76	76
Co & Cost Center:	0122	91100	Large Format Poster Printing								
	44									536	536
Co & Cost Center:	0122	91350	NMR Facility								
	22									32,060	32,060
Co & Cost Center:	0122	92324	Mass Spectrometry								
	00									17,082	17,082
Co & Cost Center:	0362	10046	Scharlau End Professorship								
	17		4,972	4,972				1,486		367	6,825

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0362	10046	Scharlau End Professorship								
	17						1,030				1,030
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0392	13006	Ingrid Fritsch WGC Grant 2019								
	12							466		1,455	1,921

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0392	13006	Ingrid Fritsch WGC Grant 2019								
	12						2,867				2,867

Budgetary Unit: CHBC Chemistry & Biochemistry

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: CHBC Chemistry & Biochemistry

5,358,692

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14154	Hartford, Hershel R.	Administrative Supp.Supe	12	33,370	33,370					
17651	Warren, TaJuan Lee	Administrative Specialis	12	25,268	25,268					
11898	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		58,638	58,638					
11606	Allen, Myria	Professor	9	100,606	100,606					
17924	Aloia, Lindsey Susan	Assoc Professor	9	85,240	85,240					
3659	Amason, Trish	Assoc Professor	9	76,940	76,940					
15351	Bertaccini, Joshua A.	Lecturer	9	30,000	20,000				10,000	
8601	Bishop, Sara Elizabeth	Lecturer	9	10,000	30,000					
5627	Bradley, Amy Marie	Lecturer	9	10,000		40,000				
5375	Brady, Laurie	Instructor	9	43,300	43,300					
17846	Brady, Robert M.	Assoc Professor	12	160,200	140,200					20,000
5210	Butcher, Margaret	Assistant Professor	9	52,700	52,700					
5377	Catron-Ping, Peggy	Instructor	9	42,060	42,060					
17428	Chapman, Stellina Marie	Lecturer	9	10,000					10,000	
17911	Corrigan, Lisa	Professor	9	98,043	98,043					
5376	Denison, Sarah	Instructor	9	41,400	41,400					
5587	Gliszinski, Ryan James	Instructor	9	43,100	43,100					
7183	Gold, Shoshana B.	Lecturer	9	20,000	10,000				10,000	
504	Guan, Mengfei	Assistant Professor	9	68,000					68,000	
8365	Hollingsworth, Cathy A.	Lecturer	9	30,000	10,000				20,000	
15368	Ihms, Paula Grace	Lecturer	9	20,000	20,000					
17460	Jenkins, LeMia B.	Lecturer	9	10,000					10,000	
696	Jennings, Fred Jay	Assistant Professor	9	50,000	50,000					
8616	Kennemer, Jerilyn Laura	Lecturer	9	20,000		30,000				
16062	Knies, Cambry Chase	Instructor	9	40,000	20,000				20,000	
14916	Lambert, Lauren Elizabet	Lecturer	9	40,000					40,000	
5861	Liles, Alex W.	Instructor	9	41,800	41,800					
5200	Meade, Benjamin G.	Lecturer	9	20,000		20,000				
5133	Meade, Lynn	Instructor	9	43,178	43,178					
15384	Morris, John Wayne	Lecturer	9	40,000	20,000				20,000	
11065	Nelms, Carrie Lynn	Lecturer	9	28,000	20,000				10,000	
15907	Neville-Shepard, Meredit	Assistant Professor	9	52,700	52,700					
4222	Neville-Shepard, Ryan Mi	Assistant Professor	9	72,000	72,000					
890	Rosteck Jr., Thomas	Assoc Professor	9	72,482	28,993				43,489	
14955	Russell, Michael Bennett	Lecturer	9	20,000	20,000					
3039	Scheide, Frank Milo	Professor	9	90,833	90,833					
1861	Schulte, Stephanie Ricke	Departmental Chairperson	12	113,713	113,713					
3444	Sharman, Russell L.	Assistant Professor	9	52,000	52,000					
14952	Skidmore, Kevin Ray	Lecturer	9	20,000					20,000	
15547	Spialek, Matthew L.	Assistant Professor	9	72,700	72,700					
14996	Suggs, Hannah L.	Instructor	9	43,300	43,300					
10110	Walker, Kasey L.	Assistant Professor	9	63,330	63,330					
10471	Warren Jr., Ron	Assoc Professor	12	109,023	109,023					

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3954	Wicks, Robert Howard	Professor	9	92,672	92,672					
14917	Williams-Evans, Jobeth	Lecturer	9	40,000		40,000				
8880	Wilson, John Alexander	Lecturer	9	10,000		10,000				
455	Zhu, Yaguang	Assistant Professor	9	70,000	70,000					
14540	VACANT	Assistant Professor	9		70,000					
17200	VACANT	Assistant Professor	9						70,000	
17824	VACANT	Instructor	9		40,000					
17825	VACANT	Instructor	9		40,000					
		Subtotal - Non-Classified:		2,269,320	2,039,831	140,000			351,489	20,000
2538	Buchanan, Samuel Benjami	Graduate Assistant	9	12,700	12,700					
160	Castro, Charlotte C.	Graduate Assistant	9	12,700	12,700					
5140	Figueroa, Benjamin Paul	Graduate Assistant	9	12,700	12,700					
565	Jackson, Dani B.	Graduate Assistant	9	12,700	12,700					
5143	Ludwig, Kc Marie	Graduate Assistant	9	12,700	12,700					
5146	Saunders, Austen Ryan	Graduate Assistant	9	12,700	12,700					
5892	Turner, Kaleb Austin	Graduate Assistant	9	12,700	12,700					
5139	Villanueva, Isabel I.	Graduate Assistant	9	19,050	12,700				6,350	
5137	VACANT	Graduate Assistant	9		12,700					
5134	VACANT	Graduate Assistant	9		12,700					
5144	VACANT	Graduate Assistant	9		12,700					
9863	VACANT	Graduate Assistant	9		12,700					6,350
777	VACANT	Graduate Assistant	9		12,700					
616	VACANT	Graduate Assistant	9		12,700					
966	VACANT	Graduate Assistant	9		12,700					
1327	VACANT	Graduate Assistant	9		12,700					
1257	VACANT	Graduate Assistant	9		12,700					
3238	VACANT	Graduate Assistant	9		12,700					
3707	VACANT	Graduate Assistant	9		12,700					
4169	VACANT	Graduate Assistant	9		12,700					
17830	VACANT	Graduate Assistant	9		12,700					
17831	VACANT	Graduate Assistant	9		12,700					
17832	VACANT	Graduate Assistant	9		12,700					
17833	VACANT	Graduate Assistant	9		12,700					
		Subtotal - Grad Assistants:		107,950	304,800				6,350	6,350
		All Salaries:		2,435,908	2,403,269	140,000			357,839	26,350

Budgetary Unit: COMM Communication

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13060 COMM-COMMUNICATIONS

11		1,128,864	304,800	1,433,664				321,585			1,755,249
12	58,638	409,291		467,929	4,000	6,000		124,396		40,334	642,659
17		501,676		501,676				133,094			634,770
Sub:	58,638	2,039,831	304,800	2,403,269	4,000	6,000		579,075		40,334	3,032,678

Co & Cost Center: 0112 13061 COMM-COMM-TEACH/LAB EQUIPMENT ENHANCEMEN

12										50,000	50,000
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Co & Cost Center: 0112 13063 COMM-Cntr for Communication Media & Res

12										23,541	23,541
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Co & Cost Center: 0112 25081 COMM-R I F COMMUNICATIONS

17										177	177
22										292	292
Sub:										469	469

Co & Cost Center: 0392 13060 U of A Foundation-COMM

12							2,185	127			2,312
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Budget Total - all Cost Centers for BU: COMM Communication 3,109,000

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Budgetary Unit: CRAD Campus Radio

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17075	Caruth, Daniel Harrison	Senior Research Assistan	12	39,000			39,000			
17073	Dennis, Timothy D.	Senior Research Assistan	12	43,263			43,263			
6873	Dillard, Rhonda J.	Major Gift Development O	12	72,346			72,346			
17074	Froelich, Jacqueline	Senior Research Assistan	12	52,856			52,856			
17077	Grajeda, Jacqueline M.	Senior Research Assistan	12	45,394			45,394			
15875	Hartman, Peter Jerome	Project/Program Speciali	12	49,294			49,294			
1787	Kellams, Kyle	Instructor	12	72,344			72,344			
7426	Ottaviano, Cheri Varady	Project/Program Speciali	12	41,000			41,000			
17076	Sitek, Zuzanna	Senior Research Assistan	12	43,459			43,459			
16885	Wood, Leigh K.	Project/Program Director	12	75,000			75,000			
Subtotal - Non-Classified:				533,956			533,956			
All Salaries:				533,956			533,956			

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13132 JOUR-CAMPUS RADIO

31 165,705 165,705

Co & Cost Center: 0112 13132 CRAD-Teach/Lab Equip Enhancement

12 40,000 40,000

Co & Cost Center: 0392 13132 Campus Radio

44 533,956 533,956 22,006 13,642 5,857 143,706 496,154 1,215,321

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13132 Campus Radio

44 63,000 2,286 65,286

Budget Total - all Cost Centers for BU: CRAD Campus Radio

1,486,312

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12082	Ashley, Nellie M.	Administrative Specialis	12	23,412	23,412					
12382	Jackson, Jonathan Travis	Administrative Specialis	12	25,159	25,159					
12083	Spencer Bynum, Sara Beth	Administrative Supp.Supe	12	31,997	31,997					
14289	Wilhite, Rodney	Administrative Specialis	12	26,350	26,350					
		Subtotal - Classified:		106,918	106,918					
6750	Autry, Jessica Cheyenne	Instructor	9	32,000	33,000					
5227	Bailey, Constance R.	Assistant Professor	9	70,500	70,500					
5319	Blunschi, Jane Valerie	Instructor	9	37,700	37,700					
6325	Booker, Keith	Professor	9	106,279	106,279					
17903	Brock, Geoffrey Arthur	Distinguished Professor	9	102,192	35,000					67,192
1198	Burris, Sidney	Professor	9	106,571	106,571					
28	Candido, Joseph D	Professor	9	100,869	100,869					
560	Cochran II, Robert Brady	Professor	12	120,389	91,073					29,316
818	Davis, Geffrey Michael	Assoc Professor	9	85,700	85,700					
2257	Dempsey, Sean A.	Assistant Professor	9	68,100	68,100					
9311	Duval, John Tabb	Professor	9	95,010	35,000					60,010
6549	Gamble, James	Instructor	9	38,246	38,246					
5374	Gray, Laura Virginia	Instructor	9	43,715	43,715					
5256	Hallett, LewEllyn	Instructor	12	44,290	44,290					
14079	Heath, Catherine F.	Instructor	9	32,000					32,000	
749	Hinrichsen, Lisa Ann	Assoc Professor	9	83,646	83,646					
880	Hsu, Jo	Assistant Professor	9	68,000					68,000	
1044	Hurt, Bryan M	Assistant Professor	9	67,000	67,000					
17927	Jensen, Toni L.	Assoc Professor	9	78,500	78,500					
320	Kahf, Mohja	Professor	9	91,638	35,000					56,638
470	Kayser, Casey Lee	Assistant Professor	9	68,300	68,300					
1391	Lam-Bellacero, Katherine	Instructor	12	40,460	40,460					
4010	Long, Mary Beth	Assistant Professor	9	65,000	65,000					
5383	Lyons, Raina Smith	Instructor	9	37,938	37,938					
5423	Madison, Karen Lentz	Instructor	9	39,068	39,068					
11605	Madison, Robert Durwood	Instructor	9	38,140	38,140					
3875	Marren, Susan M	Assoc Professor	9	74,263	74,263					
216	McCombs, Davis	Professor	12	121,310	121,310					
2055	Padilla, Yajaira M.	Assoc Professor	12	113,750	113,750					
3623	Peters, Shiloh A.	Instructor	9	32,000					32,000	
3130	Pope, Adam Rex	Assistant Professor	12	81,250	81,250					
238	Quinn, William A	Departmental Chairperson	12	138,508	138,508					
5415	Roberts, Robin Ann	Professor	9	164,088	164,088					
5316	SadeghBeigi, Leila	Instructor	9	16,000					16,000	
6330	Slattery, Patrick Joseph	Assoc Professor	9	82,944	82,944					
869	Smith, Joshua Byron	Assoc Professor	12	106,000	106,000					
11469	Sparks, Leigh Pryor	Instructor	9	39,700	39,700					
11433	Sprecher, Larissa Leigh	Instructor	9	32,000	16,500				15,500	
754	Stephens, Dorothy	Professor	9	101,199	101,199					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17935	Szwydky-Davis, Lissette	Assoc Professor	9	77,700	77,700					
257	Teuton, Sean T.	Professor	9	111,000	111,000					
11426	Thomas, Rachel Bernadett	Instructor	9	32,000					32,000	
310	Viswanathan, Padma	Assoc Professor	9	81,800	81,800					
614	Walsh, Lora J.	Assistant Professor	9	68,000	68,000					
1007	Yandell, Kay A.	Assoc Professor	9	84,500	84,500					
5551	VACANT	Assistant Professor	9							
5289	VACANT	Assoc Professor	12				45,866			
17217	VACANT	Assoc Professor	12		96,600					
17536	VACANT	Lecturer	9							
17537	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		3,319,263	3,099,941		45,866		195,500	213,156
80	Aguayo, Emily J.	Senior Graduate Assistan	9	12,500	12,500					
10897	Andrews, Anson Lee	Senior Graduate Assistan	12	14,100	14,100					
3658	Ash, Hannah M.	Senior Graduate Assistan	9	12,500	12,500					
10893	Bain, Gracie Mae	Graduate Assistant	12	14,100	14,100					
8334	Berry, Melody Faith	Senior Graduate Assistan	9	12,500	12,900					
121	Binns, Samuel James	Senior Graduate Assistan	9	12,500	12,500					
6993	Bitaa Menye, Jean-Hugues	Senior Graduate Assistan	9	12,900					12,900	
10559	Blair, Dana Turner	Senior Graduate Assistan	12	14,100	14,100					
10916	Borntrager, Christopher	Senior Graduate Assistan	12	14,100	14,100					
355	Bradley, Hannah Noel	Graduate Assistant	9	12,500	12,500					
8342	Brochu, Renee A.	Senior Graduate Assistan	9	12,500	12,500					
52	Browning, Sarah Michaela	Graduate Assistant	9	12,500	351,100					
137	Buday, Lily C.	Graduate Assistant	9	12,500	12,500					
2082	Burton, Anna Jane	Graduate Assistant	9	12,500	12,500					
808	Cajias Calvet, David Man	Senior Graduate Assistan	9	20,000	12,500				7,500	
141	Cash, Olivia Inez	Graduate Assistant	9	12,500	12,500					
642	Causey, Gabrielle E.	Graduate Assistant	9	12,500	12,500					
791	Chamberlain, Michael R.	Graduate Assistant	9	12,500	12,500					
524	Chicalese, Jaclyn Marie	Graduate Assistant	9	12,500	12,500					
3850	Combes, Sarah Emilea	Graduate Assistant	9	12,500	12,500					
3195	Cornwell, Addison Blaze	Senior Graduate Assistan	9	12,500	12,500					
5020	Davis, Katherine Victori	Graduate Assistant	9	12,500	12,500					
1987	Dutton, Sarah Alysandra	Senior Graduate Assistan	9	12,500		12,500				
1287	East, Aaron Joseph	Graduate Assistant	9	12,500	12,500					
365	Field, Brigitta N.	Senior Graduate Assistan	9	12,500	12,500					
10895	Figgins, Kristen Layne	Senior Graduate Assistan	12	14,100					14,100	
9457	Finley, Sharla C.	Graduate Assistant	12	14,100	14,100					
1463	Font, Patrick M.	Graduate Assistant	9	12,500	12,500					
1374	Geren, Allison Renee	Graduate Assistant	9	12,500	12,500					
6698	Greenhill, Jesse B.	Senior Graduate Assistan	12	14,100	14,100					
611	Henderson, Dylan Lee	Graduate Assistant	9	12,500	12,900					
2051	Hintz, Ali Loraine	Graduate Assistant	9	12,500	12,500					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4213	Hudson, Victoria M.	Graduate Assistant	9	12,500	12,900					
11599	Johnston, Leah Beth	Senior Graduate Assistan	12	14,100	14,100					
2417	Jones, Emma T.	Graduate Assistant	9	12,500	12,500					
5526	La Crue, Michel C.	Senior Graduate Assistan	12	14,100	14,100					
2612	Langland, Scot Pierrot	Graduate Assistant	9	12,500	12,500					
726	Lemley, William C.	Senior Graduate Assistan	9	12,900	12,900					
2368	Luckenbach, Joshua D.	Graduate Assistant	9	12,500	12,500					
867	Mauroner, Gwendolyn	Senior Graduate Assistan	9	12,500	12,500					
6529	Mazen, Ibrahim Mostafa H	Senior Graduate Assistan	9	12,900	12,900					
3213	McClung, Miranda Jade	Graduate Assistant	9	12,500	12,500					
9473	McGee, Landon	Graduate Assistant	9	12,500	12,500					
465	McMillen, Samual M.	Senior Graduate Assistan	9	12,600	12,900					
9100	Meeks, Samantha	Graduate Assistant	12	14,100	14,100					
3464	Miller, Joshua W.	Graduate Assistant	9	12,500	12,500					
359	Nelson, Tim	Senior Graduate Assistan	9	12,500	12,500					
4035	Noori, Tajaddin Salahadd	Senior Graduate Assistan	9	12,900	12,900					
5553	Paganelli Marin, Luis F.	Senior Graduate Assistan	12	14,100	14,100					
6904	Pincumbe, Claire E.	Senior Graduate Assistan	9	12,500	12,500					
9826	Riley-Adams, Ann Dobbs	Graduate Assistant	12	14,100	14,100					
977	Rybnicek, Steven T.	Graduate Assistant	9	12,500	12,500					
6705	Sambamurti, Vasantha	Graduate Assistant	9	12,500	12,500					
10947	Savage, Jordan A.	Senior Graduate Assistan	12	14,100	14,100					
1917	Scott, Cade Robert	Graduate Assistant	9	12,500	12,500					
607	Scrafford, Audrey K.	Senior Graduate Assistan	9	12,500	12,500					
3370	Spence, Sheffield	Senior Graduate Assistan	9	12,500	12,500					
1274	Stratford, Mar	Senior Graduate Assistan	9	12,500	12,900					
10917	Swehla, Tessa S.	Senior Graduate Assistan	12	14,100	14,100					
2334	Tahir, Hiba	Senior Graduate Assistan	9	12,500	12,900					
2241	Tenzin Kunsang, Fnu	Graduate Assistant	9	12,500	12,500					
154	Thomas, Sidney William	Senior Graduate Assistan	9	12,500	12,900					
6905	Van Dyke, Emma C.	Senior Graduate Assistan	9	12,500					12,500	
2428	Vardell, Madeline	Graduate Assistant	9	12,500	12,500					
2611	Woods, Sheena Marie	Senior Graduate Assistan	9	12,900	12,900					
3965	Wright, Jeff Lee	Senior Graduate Assistan	9	12,900	12,900					
1301	Yates, Kaitlyn Ann	Graduate Assistant	9	12,500	12,500					
	Subtotal - Grad Assistants:			869,900	1,151,700	12,500			47,000	
	All Salaries:			4,296,081	4,358,559	12,500	45,866		242,500	213,156

Budgetary Unit: ENGL English

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13080 ENGL-ENGLISH

11		25,159	1,483,450	1,151,700	2,660,309			483,732			3,144,041
12		81,759	684,515		766,274			203,292		84,578	1,054,144
17			922,528		922,528			244,746			1,167,274
33			9,448		9,448			2,506			11,954
Sub:		106,918	3,099,941	1,151,700	4,358,559			934,276		84,578	5,377,413

Co & Cost Center: 0112 13080 MFA Literary Magazine

44										8,378	8,378
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Co & Cost Center: 0112 13081 ENGL-ENGL-TEACH/LAB EQUIPMENT ENHANCEMEN

12										55,000	55,000
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Co & Cost Center: 0112 13082 ENGL-CULTURAL ACTIVITY FEE

12										25,335	25,335
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Co & Cost Center: 0112 13085 Writers in The Schools

44				12,500	12,500	488	40,537	1,080		12,675	67,280
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Co & Cost Center: 0112 13089 Technical Writing

17								492		109	601
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 13089 Technical Writing

17							3,031				3,031
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25026 RIF-ENGL-01

17								1,460		4,554	6,014
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Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25026 RIF-ENGL-01

17							8,981					8,981
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0352 10016 Brown Chair in English Literacy

17		22,933		22,933	6,026	9,837		6,471		10,072	55,339
44										723	723

Sub: 22,933 22,933 6,026 9,837 6,471 10,795 56,062

Co & Cost Center: 0362 10016 Brown Chair in English Literacy

17		22,933		22,933	6,026	9,837		6,471		10,078	55,345
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Co & Cost Center: 0372 80224 Writers in The School Project

44										2,895	2,895
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Co & Cost Center: 0392 13080 U of A Foundation-ENGL

12								705		9,198	9,903
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13080 U of A Foundation-ENGL

12							4,337				4,337
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13081 Roper Professorship in English

12								4,174		8,396	12,570
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13081 Roper Professorship in English

12							25,672				25,672
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Budgetary Unit: ENGL English

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing											
12								3,414		2,702	6,116

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing											
12							20,997				20,997

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment											
17							1,648	2,880		36,170	40,698

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment											
17							17,124				17,124

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13087 Walton Creative Writing Guest											
44										15,450	15,450

Co & Cost Center: 0392 13088 Walton Creative Writing Current											
44										5,150	5,150

Co & Cost Center: 0392 13100 John Locke Memorial Garden											
44										1,730	1,730

Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10172 Carolyn F. Walton GF in Creative Writing									

Co & Cost Center:	0352	10172	Carolyn F. Walton	GF	in	Creative	Writing		
81								7,210	7,210
Co & Cost Center:	0362	10172	Carolyn F. Walton	GF	in	Creative	Writing		
81								7,210	7,210
Co & Cost Center:	0392	60921	Betty Moore	Brown					
81								20,600	20,600
Co & Cost Center:	0392	63821	Harrison/Whitehead	Founders'	Fellowship				
81								5,206	5,206
Co & Cost Center:	0392	64501	J. Chester and	Freda S. Johnson	Award				
81								5,150	5,150
Co & Cost Center:	0392	65456	Lyna Lee	Montgomery	Endowed	Award			
81								742	742
Co & Cost Center:	0392	66500	Jessie O'Kelly	Award					
81								721	721
Co & Cost Center:	0392	67461	Roper Grad	Fellowship	Creative	Writing			
81								23,175	23,175
Co & Cost Center:	0392	67498	Rushton &	Selman	Endowed	Scholarship			
81								1,030	1,030
Co & Cost Center:	0392	69200	Walton	Creative	Writing	Fellowship			
81								14,420	14,420
Co & Cost Center:	0392	69313	James	Whitehead	Creative	Writing	End.		
81								9,764	9,764
Co & Cost Center:	0392	69346	Miller	Williams	Translation	Award			
81								515	515
Budget Total - all Cost Centers for BU: ENGL English									5,921,825
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Budgetary Unit: FCAC Fulbright Coll Adv Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16179	Andrews, Claire E.	Academic Counselor	12	35,788	35,788						
3512	Barker, Shane	Project/Program Director	12	86,353	86,353						
15279	Byers, Lee	Academic Counselor	12	35,788	35,788						
9325	Clarkson-Guyll, Meagon S	Academic Counselor	12	47,134	47,134						
15529	Coffman, Hannah	Academic Counselor	12	35,525	35,525						
15280	Jordan, Daniel B.	Academic Counselor	12	46,836	46,836						
10493	Jordan, Leah J.	Academic Counselor	12	36,593	36,593						
16655	Kim Huh, Marsha	Academic Counselor	12	35,525	35,525						
6985	Lammers, Kathryn Lynn	Academic Counselor	12	35,000	48,721						
15282	Langley, Sarah	Academic Counselor	12	43,335	43,335						
16178	Mondragon, Aracely	Academic Counselor	12	35,000	38,539						
3227	Northington Jr., B. J.	Academic Counselor	12	39,110	39,110						
3407	Rowan, Nik	Academic Counselor	12	45,570						45,570	
7998	Scott, Teresa	Academic Counselor	12	55,038	55,038						
10492	Simers, Sarah E.	Academic Counselor	12	40,841	40,841						
16656	Stine, Greg	Academic Counselor	12	35,525	35,525						
15281	Wyatt, Suzanne	Academic Counselor	12	42,800	42,800						
		Subtotal - Non-Classified:		731,761	703,451					45,570	
5748	VACANT	Graduate Assistant	9		162,105					394,400	
		All Salaries:		731,761	865,556					439,970	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13003	ARSC-ADVISING CENTER								
16		703,451	162,105	865,556				198,378		22,372	1,086,306
Budget Total - all Cost Centers for BU: FCAC Fulbright Coll Adv Ctr										1,086,306	

Budgetary Unit: FIPS Fulbright Int Discp Supp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17846	Brady, Robert M.	Assoc Professor	12	160,200	20,000					140,200	
6546	Hare Jr, Laurence	Assoc Professor	12	116,675			4,000			112,675	
15724	Jones-Hearon, Renee	Project/Program Speciali	12	54,393	18,131					36,262	
17078	McBride, Wendy	Senior Research Assistan	12	14,335				14,335			
3340	Phillips, Jared M.	Assistant Professor	9	54,800					54,800		
3407	Rowan, Nik	Academic Counselor	12	45,570	45,570						
17038	Tucker, Kelly A.	Senior Research Assistan	12	41,280	41,280						
		Subtotal - Non-Classified:		487,253	124,981		4,000	14,335	54,800	289,137	
7018	Gonzalez, Abner Isaac	Graduate Assistant	9	12,500					12,500		
7469	VACANT	Graduate Assistant	9					12,700			
3250	VACANT	Graduate Assistant	9						12,500		
		Subtotal - Grad Assistants:		12,500				12,700	25,000		
		All Salaries:		499,753	124,981		4,000	27,035	79,800	289,137	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12996	FEAS-COLLEGE INSTRUCTION								
	12	65,570		65,570				17,395		2,000	84,965
Co & Cost Center:	0102	13091	FLAN-LATIN AMERICAN STUDIES							5,500	5,500
	12										
Co & Cost Center:	0102	13094	Fulbright Interdisciplinary Programs								
	12	59,411		59,411				15,761			75,172
Co & Cost Center:	0112	12987	TEXT Program								
	17			5,511				321		11,024	16,856
Co & Cost Center:	0112	12988	Jewish Studies								
	12									3,933	3,933
Co & Cost Center:	0112	12989	Classical Studies								
	12									654	654
Co & Cost Center:	0112	12990	Indigenous Studies								
	12									1,691	1,691
Co & Cost Center:	0112	13084	Global Campus-CLCS								
	11									13,703	13,703

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Budgetary Unit: FIPS Fulbright Int Discp Supp

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 13094 Comparative Literature											
12										761	761

Co & Cost Center: 0112 13136 International Relations Program											
17										10,461	10,461

Co & Cost Center: 0112 13502 Religious Studies-ARSC											
12										1,040	1,040

Co & Cost Center: 0112 31274 ARSC-ASIAN STUDIES											
22								66		2,526	2,592

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0112 31274 ARSC-ASIAN STUDIES											
22							412				412

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0382 81086 Diane Blair Center Endowment											
14								3,462		48,566	52,028

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0382 81086 Diane Blair Center Endowment											
14							21,297				21,297

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13121 Cleveland Burton Professorship											
12		4,000		4,000				1,898			5,898

Budgetary Unit: FIPS Fulbright Int Discp Supp

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 13121 Cleveland Burton Professorship

12

5,150

5,150

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13122 Ancient Asian Music

44

11,788

11,788

Co & Cost Center: 0392 13183 Blair Library

17

2,684

2,684

Co & Cost Center: 0392 13184 Jewish Studies

12

1,030

1,030

Co & Cost Center: 0392 13185 Diane Blair Center

12

5,059

5,059

Budget Total - all Cost Centers for BU: FIPS Fulbright Int Discp Supp

322,674

Budgetary Unit: FPAC Faulkner Perf Arts Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13328	Barrick, Emelia M.	HEI Program Coordinator	12	35,568	35,568						
		Subtotal - Classified:		35,568	35,568						
15737	Leachman, Nicole	Project/Program Manager	12	72,621	72,621						
15738	Putman, Adam Colin	Project/Program Speciali	12	44,516	8,000					36,516	
		Subtotal - Non-Classified:		117,137	80,621					36,516	
106	Montano Del Granado, Die	Graduate Assistant	9	12,600						12,600	
17219	Moore, Matthew	Graduate Assistant	9	12,600						12,600	
27	VACANT	Graduate Assistant	9							12,600	
		Subtotal - Grad Assistants:		25,200						37,800	
		All Salaries:		177,905	116,189					74,316	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13145	Faulkner	Performing Arts Center							
12	35,568	80,621		116,189				30,824		80,000	227,013
Co & Cost Center:	0112	13145	Faulkner	Performing Arts Center							
12										57,596	57,596
31										16,120	16,120
Sub:										73,716	73,716
Co & Cost Center:	0392	13142	Faulkner	Performing Arts Center							
12										76,197	76,197
Budget Total - all Cost Centers for BU: FPAC Faulkner Perf Arts Ctr										376,926	

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12130	Chua, Rahmawati Ashley	Fiscal Support Specialis	12	15,168	15,168					
12121	Eckberg, Jessica Marie	Administrative Specialis	12	23,412	23,412					
12123	Shearman, Jackie	Administrative Supp.Supe	12	28,220	28,220					
		Subtotal - Classified:		66,800	66,800					
1442	Aly, Mohamed	Assoc Professor	9	76,000	76,000					
14130	Anderson, Paula	Instructor	9	35,200	35,200					
17617	Blackstock, Joshua M.	Post Doctoral Fellow	12	40,000				40,000		
113	Boss, Steve K.	Professor	9	115,685	115,685					
10	Cheng, Linyin	Assistant Professor	9	69,500	69,500					
236	Cothren, Jackson David	Professor	12	138,272	48,395					89,877
814	Covington, Matthew D.	Assoc Professor	9	80,000	80,000					
9198	Davidson, Fiona M.	Assoc Professor	9	76,890	76,890					
6563	De Avila Fernandes, Kati	Assistant Professor	9	69,500	69,500					
625	Dumond, Gregory	Assoc Professor	9	72,142	72,142					
1573	Feng, Song	Assoc Professor	9	78,900	78,900					
17656	Granato de Souza, Daniel	Post Doctoral Fellow	12	45,000		45,000				
14128	Hintz, Rashauna Mickens	Instructor	9	38,910	38,910					
5380	Holland, Edward C.	Assistant Professor	9	72,200	72,200					
17531	Howard, Ian	Lecturer	9	10,000					10,000	
16306	Kvamme, JoAnn C.	Project/Program Speciali	12	35,568	16,169					19,399
983	Lamb, Andrew Patrick	Assistant Professor	9	70,500	70,500					
603	Limp Jr., Fred	University Professor	9	169,488	159,488					10,000
4183	Liner, Christopher L.	Departmental Chairperson	12	231,250	216,250		15,000			
17626	Ma, Hongbo	Post Doctoral Fellow	12	47,000				47,000		
6553	Manger, Walter Leroy	Lecturer	9	10,000					10,000	
493	Marshall, Jill A.	Assistant Professor	9	68,000	68,000					
15011	McGilvery, Mac	Lecturer	9	10,000					10,000	
5742	Paradise, Thomas R.	University Professor	9	120,512	120,512					
2760	Potra, Adriana	Assoc Professor	9	78,000	78,000					
477	Sharman, Glenn R.	Assistant Professor	9	76,000	76,000					
16134	Shaulis, Barry J.	Research Associate	12	64,000				64,000		
3692	Shaw, John Burnham	Assoc Professor	9	78,300	78,300					
10138	Stahle, David William	Distinguished Professor	9	131,371	131,371					
3939	Suarez, Celina A.	Assoc Professor	9	77,250	77,250					
17847	Tullis, Jason A.	Professor	12	117,540	117,540					
5612	Turner III, Henry L.	Instructor	9	42,115	42,115					
16727	Warn, Seth A.	Assistant Professor	12	99,700				99,700		
17532	VACANT	Lecturer	9							
17192	VACANT	Assistant Professor	9		74,000					
17224	VACANT	Post Doctoral Fellow	12							
17834	VACANT	Assistant Professor	9		70,000					
15409	VACANT	Lecturer	9						10,000	
		Subtotal - Non-Classified:		2,544,793	2,228,817	45,000	15,000	250,700	40,000	119,276

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
792	Afroz, Mahmud	Graduate Assistant	9	12,600	12,600					
5858	Ahmed, Moamen Mohamed Al	Senior Graduate Assistan	9	14,500	14,500					
6641	Ali, Jahangir	Senior Graduate Assistan	9	14,500				14,500		
6086	Bridges, Maggie Rose	Graduate Assistant	9	12,600	12,600					
3732	Buff, Amy Kathleen	Graduate Assistant	9	12,600	12,600					
7632	Cathcart, Christopher A.	Senior Graduate Assistan	12	20,600				20,600		
3488	Chun, Byong Suk	Graduate Assistant	9	12,600	12,600					
4456	Corbin, Tanner Wayne	Graduate Assistant	9	14,500	14,500					
9875	Gates, David	Graduate Assistant	9	14,600				14,600		
10630	Howe, Cassandra Brooke	Senior Graduate Assistan	12	14,500						
17975	Howe, Cassandra Brooke	Graduate Assistant	9	14,500	29,000					
1214	Jenkins-Joyce, Keaton C.	Graduate Assistant	9	12,600	12,600					
3460	Jimerson, Cole Robert	Graduate Assistant	9	12,600	12,600					
4007	Johnson, Jah Isaac R.	Graduate Assistant	9	12,600	12,600					
15674	Johnson, Linnea L.	Graduate Assistant	9	12,600				12,600		
10906	Linck, Rachel F.	Senior Graduate Assistan	12	14,500						
17976	Linck, Rachel F.	Graduate Assistant	9	14,500			14,500			
17978	Menio, Emma C.	Graduate Assistant	9	14,500	14,500					
16351	Menio, Emma C.	Senior Graduate Assistan	12	21,750						
1817	Mmasa, Dennis Abel	Graduate Assistant	9	15,000				15,000		
5908	Morris, Noah S.	Senior Graduate Assistan	9	14,500	14,500					
17867	Nanis, Hafid Matloub M.	Graduate Assistant	12	14,500					14,500	
276	Oberg, Danielle Elizabet	Graduate Assistant	9	17,000				17,000		
2053	Oefinger, Jordan A.	Graduate Assistant	9	12,600	12,600					
10885	Opiyo, Benjamin A.	Graduate Assistant	12	44,450					30,000	14,450
16012	Pidgeon, Elizabeth Jeann	Graduate Assistant	12	30,000				30,000		
4714	Saim, Abdullah Al	Graduate Assistant	9	12,600	12,600					
3410	Sampong, Asher Somuah	Graduate Assistant	9	12,600	12,600					
10635	Strickland, Ryan Marshal	Senior Graduate Assistan	12	14,500						
17977	Strickland, Ryan Marshal	Graduate Assistant	9	14,500			14,500			
2286	Swick, Racine Deann	Graduate Assistant	9	12,600	12,600					
11486	Trunz, Celia Chantal	Senior Graduate Assistan	12	20,000				20,000		
5857	Whaley Omidire, Timmera	Senior Graduate Assistan	9	14,500	14,500					
10955	Wyatt, Katie	Senior Graduate Assistan	12	39,000		14,500			24,500	
3535	Zapp, Samuel Mason	Graduate Assistant	9	12,600	12,600					
3134	VACANT	Graduate Assistant	9		12,600					
1858	VACANT	Graduate Assistant	9		12,600					
4719	VACANT	Graduate Assistant	9		12,600					
4720	VACANT	Graduate Assistant	9		12,600					
4037	VACANT	Graduate Assistant	9		12,600					
1185	VACANT	Graduate Assistant	9		12,600					
6642	VACANT	Senior Graduate Assistan	9				18,500			
		Subtotal - Grad Assistants:		574,700	328,300	14,500	47,500	144,300	69,000	14,450

06/12/20
 Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
-----				All Salaries:	3,186,293		2,623,917	59,500	62,500	395,000	109,000	133,726
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 13100 GEOG-GEOGRAPHY												
11				976,246	328,300						1,304,546	
12	66,800			517,065				282,799			1,587,345	
17				735,506		1,000		154,902		44,370	784,137	
Sub:	66,800	2,228,817	328,300	2,623,917		1,000		195,129			930,635	
Co & Cost Center: 0112 13111 GEOL-TEACH/LAB EQUIPMENT ENHANCEMENT												
12										55,000	55,000	
Co & Cost Center: 0112 13112 Geology Field Camp												
12										75,117	75,117	
Co & Cost Center: 0112 13116 Program/Excursion Fee-GEOS												
12										9,782	9,782	
Co & Cost Center: 0112 13117 Geospatial Online Certificate												
11				14,500	14,500	15,803	446	2,162		5,496	38,407	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0112 13117 Geospatial Online Certificate												
11										1,150	1,150	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0112 25022 GEOL-R I F-GEOLOGY												
22								641		4,267	4,908	

Budgetary Unit: GEOS Geosciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25022 GEOL-R I F-GEOLOGY

22							3,948				3,948
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 32466 Startup-Holand-GEOS-VPRED

22								1,261		39,247	40,508
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 32466 Startup-Holand-GEOS-VPRED

22							7,758				7,758
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 32701 Startup-Avila Fernandes-GEOS

22		45,000		45,000				11,938			56,938
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Co & Cost Center: 0352 10188 Maurice F. Storm End Chair Petroleum Geo

17		7,500	13,875	21,375	1,705	2,609		3,104		31,003	59,796
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Co & Cost Center: 0352 10189 PhD Fellowships in Geosciences

12			14,500	14,500				1,051		7,316	22,867
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Co & Cost Center: 0362 10188 Maurice F. Storm End Chair Petroleum Geo

17		7,500	4,625	12,125	145	924		2,336		1,474	17,004
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Co & Cost Center: 0362 10189 Phd Fellowships in Geosciences

12			14,500	14,500				1,051		4,719	20,270
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Co & Cost Center: 0382 80044 Special Gifts-Geology

10										1,572	1,572
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Co & Cost Center: 0382 80094 Spec Proj - Geology - Konig

10						200					200
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Co & Cost Center: 0392 13022 Ancient Bald Cypres Consortium

12										1,446	1,446
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Budgetary Unit: GEOS Geosciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	13025	Tree Ring Research and Education Fund								
17					3,106			181			3,287
Co & Cost Center:	0392	13110	U of A Foundation-GEOS							2,317	2,317
12											
Co & Cost Center:	0392	13111	Geosciences Advisory Board Fund							838	838
12											

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10189	PhD Fellowships in Geosciences					
81					3,605			3,605
Co & Cost Center:	0382	24700	James Elliott Sherman Scholarship Fund					
81					4,223			4,223
Co & Cost Center:	0392	13110	Geology Department Scholarship					
81					618			618
Co & Cost Center:	0392	62083	Matthew Edmonds Geology Award					
81					1,045			1,045
Co & Cost Center:	0392	64358	Malcom K. Cleaveland End. in Geosciences					
81					1,030			1,030
Co & Cost Center:	0392	65477	Walter L. Manger Endowed Scholarship					
81					5,150			5,150
Co & Cost Center:	0392	65505	James D. and Dona K. Morrison Geo Schl					
81					5,356			5,356
Co & Cost Center:	0392	65522	Harold MacDonald Endowed Memorial Award					
81					2,369			2,369
Co & Cost Center:	0392	65913	Jeff Liner Geology Award					
81					3,296			3,296
Co & Cost Center:	0392	67191	Quantitative Geography Award					
81					191			191
Co & Cost Center:	0392	67479	Britton Redifer End. Geology Scholarship					
81					3,296			3,296

Budgetary Unit: GEOS Geosciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	69335	John Glynn Williams End. Grad Assit.					
81						25,235		25,235

Co & Cost Center:	0392	69344	Alex Warmath Assistantship in Petroleum					
81						9,631		9,631

Co & Cost Center:	0392	69801	Doy L. Zachary Endowed Scholarship					
81						4,944		4,944

Budget Total - all Cost Centers for BU: GEOS Geosciences								3,795,219
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Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12150	Adams, Melinda Marie	Administrative Specialis	12	28,123	28,123					
12148	Breckenridge, Andrea Cam	Administrative Specialis	12	23,412	23,412					
12151	Foster, Brenda S.	Administrative Supp.Supe	12	38,182	38,182					
12149	Ludlow, Donna C.	Administrative Specialis	12	32,606	32,606					
		Subtotal - Classified:		122,323	122,323					
656	Antov, Nikolay Atanasov	Assoc Professor	9	78,300	78,300					
6557	Austin, Shawn M.	Assistant Professor	9	71,000	71,000					
3712	Banton, Caree Ann Marie	Assoc Professor	9	79,700	79,700					
2462	Broggi, Alessandro	Professor	12	108,761	108,761					
11546	Brubaker, Robert P.	Instructor	9	34,000					34,000	
6493	Cleveland, Todd C.	Assoc Professor	12	103,625	103,625					
14990	Conley, Nathaniel	Instructor	9	32,000	32,000					
105	Dominguez, Freddy Cristo	Assistant Professor	9	73,000	73,000					
6853	Fischer, Daniel J.	Lecturer	9	16,000	16,000					
6851	Gage, Justin R.	Lecturer	9	8,000	16,000					
765	Gigantino II, Jim	Departmental Chairperson	12	126,425	126,425					
3887	Gordon, Joel	Professor	9	93,580	35,000					58,580
11504	Grove, Jama M.	Instructor	9	32,000	32,000					
323	Hammond, Kelly Anne	Assistant Professor	9	71,000	71,000					
6546	Hare Jr, Laurence	Assoc Professor	12	116,675	112,675					4,000
6713	Harper, Misti Nicole	Lecturer	9	16,000	16,000					
5469	Johnson, Michele	Instructor	9	32,000	32,000					
5195	Martin, Anne Marie	Instructor	9	32,000	32,000					
3182	Muntz, Charles E.	Assoc Professor	9	78,095	78,095					
11547	Pack, Jared	Instructor	9	32,000	32,000					
502	Pepitone, Ren	Assistant Professor	9	70,500	70,500					
1399	Pierce, Michael C.	Assoc Professor	9	83,550	83,550					
14207	Purvis, Benjamin Houston	Instructor	9	32,000	32,000					
17555	Purvis, Rachel Smith	Lecturer	9	8,000					8,000	
9708	Rodriguez, Sarah K. M.	Assistant Professor	9	70,500	70,500					
3580	Rosales, Steven	Assoc Professor	9	77,300	77,300					
6858	Rosenbaum, Bethany Henry	Lecturer	9	16,000	16,000					
6852	Schieffler, George D.	Lecturer	9	8,000	16,000					
3840	Sonn, Richard D	Professor	9	88,732	88,732					
17657	Starks, Trish	Professor	12	123,470	123,470					
5904	Sutherland, Daniel E.	Distinguished Professor	9	125,990					125,990	
6714	Totten, Eric P.	Lecturer	9	16,000	16,000					
5379	West, Elliott	Distinguished Professor	12	176,727	172,505			4,222		
601	Whayne, Jeannie	University Professor	9	127,589	127,589					
3282	Williams, Patrick George	Professor	12	105,060	105,060					
3566	Woods, Randall B.	Distinguished Professor	12	225,183	215,559	9,624				
6575	VACANT	Lecturer	9		16,000					
5737	VACANT	Instructor	9						32,000	
6850	VACANT	Lecturer	9		16,000					

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17527	VACANT	Lecturer	9							
Subtotal - Non-Classified:				2,588,762	2,392,346	9,624		4,222	199,990	62,580
10931	Anthony, Michael Johnson	Senior Graduate Assistan	12	14,100	14,100					
58	Barney, Christian Chase	Graduate Assistant	9	12,700	49,400					
5527	Black, Amber Rose	Senior Graduate Assistan	12	14,100					14,100	
10928	Bohlen, Michael Wiliam	Senior Graduate Assistan	12	14,100	14,100					
5898	Cooke, James Robert	Graduate Assistant	9	12,700	12,700					
1675	Harkey, Nathan C.	Graduate Assistant	9	12,354					12,354	
5590	Hughes, Airic A.	Graduate Assistant	9	12,700					12,700	
10930	Lenner, Amber Michelle	Senior Graduate Assistan	12	14,100	14,100					
6898	Marino, Alexander J.	Graduate Assistant	9	12,700	12,700					
4715	McGee, Amanda P.	Graduate Assistant	9	12,700	12,700					
16629	Orr, Tabitha	Senior Graduate Assistan	12	14,100	14,100					
10927	Perusich, Travis C.	Senior Graduate Assistan	12	14,100	14,100					
2037	Riva, Sarah	Graduate Assistant	9	12,700	12,700					
2411	Schmidt, Kyra Leann	Graduate Assistant	9	12,700	12,700					
10932	Smith, Ryan Anthony	Senior Graduate Assistan	12	14,100	14,100					
9419	Teague, Timothy Will	Graduate Assistant	9	12,700	12,700					
3188	Totten, Marie Cathryn	Graduate Assistant	9	12,700	12,700					
5920	Ward, Arley R.	Graduate Assistant	9	12,700	12,700					
5933	VACANT	Graduate Assistant	9		12,700					
Subtotal - Grad Assistants:				238,054	248,300				39,154	
All Salaries:				2,949,139	2,762,969	9,624		4,222	239,144	62,580

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13120 HIST-HISTORY														
11			1,172,372	248,300	1,420,672						329,032			1,749,704
12		89,717	381,226		470,943			5,000			124,959		30,473	631,375
17			735,780		735,780						195,202			930,982
22			102,968		102,968						27,317			130,285
31		32,606			32,606						8,650			41,256
Sub:		122,323	2,392,346	248,300	2,762,969			5,000			685,160		30,473	3,483,602
Co & Cost Center: 0112 13120 Guest Lecture														
12													6,393	6,393
Co & Cost Center: 0112 13122 HIST-HIST-TEACH/LAB EQUIPMENT ENHANCEMEN														
12													35,000	35,000

Budgetary Unit: HIST History

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25070 RIF-HIST-01											
22								720		1	721

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25070 RIF-HIST-01											
22							4,432				4,432

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 30063 HIST-WOODS - HISTORY - RIG											
22		9,624		9,624		31		2,888			12,543

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 30063 HIST-WOODS - HISTORY - RIG											
22							2,060				2,060

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0382 53002 Alumni Association Endowed Chair											
14		4,222		4,222				1,120		9,720	15,062

Co & Cost Center: 0392 13013 Arkansas Historical Quarterly											
12										2,164	2,164

Co & Cost Center: 0392 13120 U of A Foundation-History Dept.											
17										357	357

Budgetary Unit: HIST History

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	

Co & Cost Center:	0382	22230	Gatewood Fellowship						

Co & Cost Center:	0382	22230	Gatewood Fellowship						
81							3,090	3,090	
Co & Cost Center:	0392	30621	AAST Study Abroad Fund						
81							723	723	
Co & Cost Center:	0392	38339	Walter Lee Brown Scottish Rite						
81							1,030	1,030	
Co & Cost Center:	0392	38630	David W Edwards Scholarship						
81							6,901	6,901	
Co & Cost Center:	0392	38907	History Department Awards						
81							1,185	1,185	
Co & Cost Center:	0392	60273	Arkansas History Research						
81							4,120	4,120	
Co & Cost Center:	0392	60944	Ronnie Brewer End Sch. In Afr Am Studies						
81							1,956	1,956	
Co & Cost Center:	0392	61547	Dillard's and CDI Schl. for Afr. Am. St.						
81							3,606	3,606	
Co & Cost Center:	0392	63506	Goecke & Kennedy Travel Fund						
81							2,060	2,060	
Co & Cost Center:	0392	63507	Willard B. Gatewood Graduate Fellowship						
81							6,180	6,180	
Co & Cost Center:	0392	63653	Jesse Taylor, Jr. End. Schol. in History						
81							5,047	5,047	
Co & Cost Center:	0392	63777	James J. Hudson Research Fund						
81							1,545	1,545	
Co & Cost Center:	0392	63798	L.E. "Gene" and Jean Read Hudson Access						
81							1,782	1,782	
Co & Cost Center:	0392	67483	Bayard Rustin End. Scho. In Af. Am Stud.						
81							1,026	1,026	

Budgetary Unit: HIST History

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: HIST History 3,602,585

Budgetary Unit: HNRS Honors Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12188	Hartford, Mary Ellen	Administrative Specialis	12	35,073	35,073						
12189	Mason, Samantha A.	Administrative Specialis	12	25,268	25,268						
		Subtotal - Classified:		60,341	60,341						
877	Erickson, Kirstin C.	Assoc Professor	12	114,677	57,339					57,338	
9059	Geisler Wheeler, Jill	Project/Program Speciali	12	55,589	55,589						
		Subtotal - Non-Classified:		170,266	112,928					57,338	
		All Salaries:		230,607	173,269					57,338	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13500	ARSC-HONORS STUDIES								
44	60,341	112,928		173,269				45,968			219,237
Co & Cost Center:	0102	13503	Sturgis Administration								
12					750			2		31,241	31,993
Co & Cost Center:	0112	13501	ARSC-HNRS-TEACH/LAB EQUIPMENT ENHANCEMEN								
44										13,000	13,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0392	68050	Sturgis International Honors Scholars								
81						105,557					105,557
Co & Cost Center:	0392	68176	Sturgis Study Abroad Grant								
81						81,782					81,782
Budget Total - all Cost Centers for BU: HNRS Honors Studies										451,569	

Budgetary Unit: JOUR Journalism & Strtg Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12376	Thomas, Marti	Administrative Supp.Supe	12	36,618	36,618					
11825	Williams, Hanna Denise	Administrative Specialis	12	25,268	25,268					
		Subtotal - Classified:		61,886	61,886					
5048	Bauman, Bonnie A.	Lecturer	9	20,000		20,000				
15534	Bostwick, Dave	Assistant Professor	9	61,100		61,100				
4193	Bouchillon, Brandon C.	Assistant Professor	9	69,000	69,000					
14700	Brown, Lucy M.	Assistant Professor	9	63,100	63,100					
5204	Brown, Mike	Instructor	9	42,700	42,700					
6550	Chung, Jee Young	Assistant Professor	9	65,500	65,500					
192	Edmark, David S.	Lecturer	9	10,000		10,000				
3610	Foley, Larry D.	Departmental Chairperson	12	152,573	152,573					
5060	Gilbert, Kerry M.	Instructor	9	42,000	42,000					
15829	Gould, Kara J.	Assistant Professor	9	69,000	69,000					
1500	Jordan, Gerald Bernard	Assoc Professor	9	118,788	118,788					35,890
5183	Kincaid, Delcie A.	Lecturer	9	8,000						8,000
3146	King, Tiffany S.	Instructor	9	42,500	42,500					
5444	Kumar, Meera	Instructor	9	43,400	43,400					
806	McCaffrey, Ray	Assistant Professor	9	70,100	70,100					
2582	McCargo, Renette S.	Instructor	9	42,700	42,700					
5902	Minor, Ray	Instructor	9	44,050	44,050					
4498	Reed, Niketa S.	Assistant Professor	9	61,400	61,400					
3048	Schulte, Bret J.	Assoc Professor	9	82,214	82,214					
11007	Shelton, Gina H.	Instructor	9	45,000	45,000					
6344	Stockdell, Rick	Assoc Professor	9	87,070	87,070					
14672	Thein, Ricky	Assistant Professor	9	64,300	64,300					
671	Thurston, Colleen E.	Assistant Professor	9	65,000	65,000					
5393	Tuychiev, Hayot	Instructor	9	46,321	41,689					4,632
5217	Viveiros, Brandon J.	Lecturer	9	10,000	5,000				5,000	
3290	Wells, Rob	Assistant Professor	9	74,500	74,500					
3633	Wicks, Jan L.	Professor	12	137,500	137,500					
610	VACANT	Assoc Professor	9							
10147	VACANT	Professor	9		45,000				45,000	
		Subtotal - Non-Classified:		1,637,816	1,574,084	91,100			50,000	48,522
5003	Evans, Neba B.	Graduate Assistant	9	12,500	12,500					
1195	Feltner, Travis G.	Graduate Assistant	9	12,500	12,500					
13840	King, Whitney A.	Senior Graduate Assistan	12	16,667	16,667					
948	VACANT	Senior Graduate Assistan	9		12,500					
2880	VACANT	Graduate Assistant	9		12,500					
5207	VACANT	Graduate Assistant	9		12,500					
		Subtotal - Grad Assistants:		41,667	79,167					

Budgetary Unit: JOUR Journalism & Strtg Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	1,741,369		1,715,137	91,100	50,000	48,522	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13130 JOUR-JOURNALISM											
11		696,041	50,000	746,041				188,284			934,325
12	61,886	406,318		468,204		1,000		124,218		17,949	611,371
14			12,500	12,500				906			13,406
17		313,925		313,925				83,284			397,209
Sub:	61,886	1,416,284	62,500	1,540,670		1,000		396,692		17,949	1,956,311
Co & Cost Center: 0102 13135 JOUR-Ethics Prog											
11		146,550	16,667	163,217				40,088			203,305
17		11,250		11,250				2,984			14,234
Sub:		157,800	16,667	174,467				43,072			217,539
Co & Cost Center: 0112 13130 JOUR Minority Recruitment Programs											
12					2,498	206		146		10,013	12,863
Co & Cost Center: 0112 13131 JOUR-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										85,000	85,000
Co & Cost Center: 0112 13138 JOUR-Ethics Prog											
12					1,687			98		15,807	17,592
Co & Cost Center: 0112 25038 RIF-JOUR-01											
17								1,129		1,082	2,211

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 25038 RIF-JOUR-01											
17								6,947			6,947
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 25605 JOUR-DVD Sales											
17										1,241	1,241

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: JOUR Journalism & Strtg Media

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	32639	Wells Provost Collab Grant FY19								
	22			1,878				109			1,987
Co & Cost Center:	0382	80019	Special Gifts-Journalism							3,316	3,316
	10										
Co & Cost Center:	0382	80130	Special Projects-Ft Smith Documentary								
	31			335	155			20		2,115	2,625
Co & Cost Center:	0392	13130	U of Foundation-JOUR								
	12			206				12		23,184	23,402

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	60594	Sue Walk Burnett Journalism Scholarship					
	81			5,150				5,150
Co & Cost Center:	0392	61329	David E. Cawood Endowed Journalism Schol					
	81			1,030				1,030
Co & Cost Center:	0392	61534	John B. Dyke Scholarship in Journalism					
	81			16,480				16,480
Co & Cost Center:	0392	64486	Trish Brown Joyner Endowed Journalism Sc					
	81			1,030				1,030
Co & Cost Center:	0392	64725	KUAF Endowed Scholarship Fund					
	81			515				515
Co & Cost Center:	0392	65000	Lemke Alumni Society Scholarship					
	81			824				824
Co & Cost Center:	0392	65449	Elizabeth Messner Schl in Journalism					
	81			18,540				18,540
Co & Cost Center:	0392	65482	Bill Moyers Investigative Reporting and					
	81			1,854				1,854
Co & Cost Center:	0392	66707	Pearson Educational Foundation Fellowshi					
	81			12,360				12,360
Co & Cost Center:	0392	68063	Sailor Endowed Scholarship in Journalism					
	81			3,090				3,090

Budgetary Unit: JOUR Journalism & Strtg Media

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 68255 Television Broadcasters of Arkansas Scho

81 2,781

2,781

Co & Cost Center: 0392 68670 Tyson Scholarship

81 2,060

2,060

Budget Total - all Cost Centers for BU: JOUR Journalism & Strtg Media

2,396,748
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Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12431	Gambert, Skyler Joel	Administrative Specialis	12	24,205	24,205					
12430	Garrity, Terry	Administrative Specialis	12	36,693	36,693					
12441	Meaux, Egan P.	Administrative Specialis	12	23,412						23,412
12433	Powers, Mary Lawyer	Administrative Supp.Supe	12	34,003	34,003					
11926	Shapter, Nicholas Andrew	Software Support Special	12	41,350	43,831					
12428	Trzeciak, Tami	Fiscal Support Specialis	12	30,335	30,335					
		Subtotal - Classified:		189,998	169,067					23,412
5371	Akeroyd, John R	Professor	9	93,025	93,025					
381	Arnold, Mark E.	Assoc Professor	9	77,795	77,795					
5402	Barton, Ariel Elizabeth	Assistant Professor	9	68,500	68,500					
15889	Bradshaw, Zachary	Assistant Professor	9	68,000	68,000					
3871	Brewer, Dennis	Professor	9	132,537	132,537					
3779	Castro, Nickolas Andres	Assistant Professor	9	55,000	55,000					
14944	Cating, Rachel S.	Instructor	9	38,000					38,000	
17925	Chakraborty, Avishek	Assoc Professor	9	89,000	89,000					
186	Clay, Matt	Assoc Professor	9	79,200	79,200					
11548	Crow, Tonia	Instructor	9	38,000	40,100					
14213	Datta, Jyotishka	Assistant Professor	9	83,800	83,800					
838	Day, Matthew B.	Assoc Professor	9	80,000	80,000					
5292	Del Barco-Lopez, Celia I	Instructor	9	40,500	40,500					
11432	Dick, Raymond M.	Instructor	9	40,800	40,800					
5862	Dick, Susan Edith Caudil	Instructor	9	38,000	40,300					
14940	Dickerson, Elizabeth B.	Instructor	9	42,150	42,150					
17912	Dingman, Shannon Wayne	Professor	9	93,642	93,642					
13778	Fatema, Jinat	Instructor	9	41,500	41,500					
5398	Feldman, William A	Professor	9	108,418	108,418					
5560	Girshner, Joshua M.	Instructor	9	42,100	42,100					
3830	Goodman-Strauss, Chaim	Professor	9	110,309	110,309					
394	Harrington, Phil	Professor	9	94,767	94,767					
517	Harriss, Edmund O.	Assistant Professor	9	64,300	64,300					
5915	Hood, Shanda Renee	Assistant Professor	9	57,700	49,252	8,448				
18	Johnson, Mark	Departmental Chairperson	12	120,324	120,324					
5461	Kaloti, Amey Sadanand	Assistant Professor	9	55,000					55,000	
3486	Kaman, Tulin	Assistant Professor	9	68,000	68,000					
15840	Kim, Youngsu	Assistant Professor	9	55,000	55,000					
5443	Kruse, Audrey Kimball	Instructor	9	42,300	42,300					
5058	Liu, Bingyuan	Assistant Professor	9	55,000	55,000					
604	Luecking, Daniel H.	Professor	9	75,355	75,355					
5356	Mantero, Paolo	Assistant Professor	9	72,000	72,000					
14941	Mason, Eric H.	Instructor	9	19,334	40,100					
3988	Miller, Lance E	Assoc Professor	9	75,000	75,000					
15837	Namakshi, Nama	Assistant Professor	9	62,700	62,700					
5381	Niu, Wenbo	Assistant Professor	9	70,000	70,000					
10203	Nugent, Dalana Lea	Instructor	9	38,000	41,400					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
503	Petris, Giovanni	Professor	9	97,824	97,824					
567	Raich, Andrew Seth	Professor	9	97,169	97,169					
15540	Rickard, Brian S.	Assistant Professor	9	63,200	63,200					
3269	Rieck, Yoav	Professor	9	91,201	91,201					
14628	Robinson, Samantha Eliza	Assistant Professor	9	61,600	41,140	20,460				
9677	Ryan, John	Distinguished Professor	9	103,738	103,738					
11436	Ryburn, Tori	Instructor	9	42,500	42,500					
3525	Sargent, Meredith R.	Assistant Professor	9	55,000	55,000					
14205	Schroeder, Melinda Ann	Instructor	9	41,200	41,200					
11430	Scroggin, Robert Sloan	Instructor	9	41,500	41,500					
736	Stephenson, Barbara C.	Lecturer	9	29,210	36,210					
4090	Tipton, John Robert	Assistant Professor	9	79,000	79,000					
17915	Tjani, Maria	Professor	9	84,186	84,186					
979	Van Horn-Morris, Jeremy	Assoc Professor	9	79,900	79,900					
11431	Whitmire, Daniel P.	Instructor	9	42,100	42,100					
5151	Wigglesworth, Derrick R.	Assistant Professor	9	55,000	55,000					
848	Woodland, Janet C.	Assistant Professor	9	59,322	59,322					
4242	Zhang, Qingyang	Assistant Professor	9	82,000	82,000					
689	VACANT	Assistant Professor	9							
115	VACANT	Instructor	9		39,400					
7068	VACANT	Lecturer	9							
15841	VACANT	Assistant Professor	9						70,000	
	Subtotal - Non-Classified:			3,690,706	3,643,764	28,908			163,000	
5291	Abdulsahib, Muhenned Abd	Graduate Assistant	9	14,600	14,600					
3492	Blair, William Lunsford	Graduate Assistant	9	14,600	14,600					
1291	Burton, James Michael	Graduate Assistant	9	14,600	14,600					
8523	Coleman, Alexander Marte	Graduate Assistant	9	14,600	17,600					
748	Cowgill, Samuel Patrick	Graduate Assistant	9	14,600	14,600					
5509	Dahal, Pratik	Graduate Assistant	9	14,600	17,600					
17652	Dao, Thy	Senior Graduate Assistan	9	17,600	17,600					
2999	Das, Apu Chandra	Graduate Assistant	9	14,600	14,600					
3559	Davanzo, Monica Lynn	Graduate Assistant	9	14,600	14,600					
6625	DeMoulpied, Jason Willia	Senior Graduate Assistan	9	17,600	17,600					
6637	Duffy Jr., Michael Josep	Senior Graduate Assistan	9	17,600	17,600					
1887	Duncan, Alexander Scott	Graduate Assistant	12	14,600						
17981	Duncan, Alexander Scott	Graduate Assistant	9	14,600	14,600					
1611	Earlywolf, Kailey Beth	Graduate Assistant	9	14,600	14,600					
483	Ek, Alfieri Daniel	Graduate Assistant	9	14,600	14,600					
5466	Gu, Xuan	Graduate Assistant	9	14,600					14,600	
17634	Habimana, Jean Remy	Senior Graduate Assistan	9	17,600	17,600					
1302	Holley, Ryan Daniel	Graduate Assistant	9	14,600	14,600					
4716	Jackson, Rebecca Lynn	Graduate Assistant	9	14,600	14,600					
6639	Keyton, Jesse S.	Senior Graduate Assistan	9	17,600	17,600					
2584	Khan, Md Kamrul Hasan	Graduate Assistant	9	14,600	14,600					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5408	Lamichhane, Surya R.	Graduate Assistant	9	14,600	14,600					
5229	Lin, Anne Gratus Lin	Graduate Assistant	9	14,600	14,600					
3414	McCue, Aidan James	Graduate Assistant	9	14,600	14,600					
17405	Nakamura, Trevor Ryan	Senior Graduate Assistan	9	17,600	17,600					
5923	Nepal, Sudip	Graduate Assistant	9	17,100		8,550				8,550
6533	Nguyen, Minh Lam	Senior Graduate Assistan	9	17,600	17,600					
17982	Oldfield, Sarah Caitlin	Graduate Assistant	9	14,600	14,600					
10975	Oldfield, Sarah Caitlin	Graduate Assistant	12	14,600						
5223	Oldman, Emily Joyce	Graduate Assistant	9	14,600	14,600					
5926	Omolewu, Abayomi Omotola	Graduate Assistant	9	17,100		8,550				8,550
8401	Parks, Caleb Glenn	Senior Graduate Assistan	9	17,600	8,200				9,400	
3738	Payton, Zachary J.	Graduate Assistant	9	14,600	14,600					
5407	Phelps, Patrick Michael	Graduate Assistant	9	14,600	14,600					
17650	Pinder Jr, Kingsley Gord	Senior Graduate Assistan	9	17,600	17,600					
17715	Rafi, Shakil Ahmed	Senior Graduate Assistan	9	17,600	17,600					
87	Rail, Zachary Steven	Graduate Assistant	9	14,600	14,600					
5464	Roddy, James T.	Graduate Assistant	9	14,600	17,600					
6654	Ross, Mohades	Senior Graduate Assistan	9	17,600	17,600					
5524	Scanlon, Thuy Vu	Graduate Assistant	9	14,600					14,600	
8400	Shumate, Richard M.	Senior Graduate Assistan	9	17,600	17,600				9,200	
2952	Smith, Timothy David	Graduate Assistant	9	14,600	14,600					
9101	Spann, Ashley Elizabeth	Graduate Assistant	12	14,600						
17983	Spann, Ashley Elizabeth	Graduate Assistant	9	14,600	14,600					
193	Stripling, Nicole Grace	Graduate Assistant	9	14,600	14,600					
373	Underwood, Cooper Eliot	Graduate Assistant	9	14,600	14,600					
2494	Walker, April Diana	Graduate Assistant	9	14,600	14,600					
17424	Walker, Clifton Eric	Senior Graduate Assistan	9	17,600	17,600					
7470	Watkins, Sara Rae	Senior Graduate Assistan	9	17,600	17,600					
5510	Whitlow, Colby W.	Senior Graduate Assistan	12	17,600	17,600					
5725	Wu, Meijing	Graduate Assistant	9	14,600	14,600					
5945	Yazdani, Azarin	Graduate Assistant	9	17,100		8,550				8,550
6656	VACANT	Senior Graduate Assistan	9		17,600					
6657	VACANT	Senior Graduate Assistan	9		17,600				9,200	
5543	VACANT	Graduate Assistant	9		17,600					
2966	VACANT	Graduate Assistant	9		14,600					
2986	VACANT	Graduate Assistant	9		14,600					
3336	VACANT	Graduate Assistant	9		14,600					
4043	VACANT	Graduate Assistant	9		14,600					
274	VACANT	Graduate Assistant	9		14,600					
1446	VACANT	Graduate Assistant	9		14,600					
1221	VACANT	Graduate Assistant	9		14,600					
837	VACANT	Graduate Assistant	9		14,600					
17842	VACANT	Senior Graduate Assistan	9						17,600	
		Subtotal - Grad Assistants:		811,700	856,600	25,650			74,600	25,650

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:		4,692,404	4,669,431	54,558	237,600	49,062	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13140 MASC-MATHEMATICS											
11		1,963,886	856,600	2,820,486				583,122			3,403,608
12	169,067	590,152		759,219		10,000		201,456		96,913	1,067,588
17		1,089,726		1,089,726				289,104			1,378,830
Sub:	169,067	3,643,764	856,600	4,669,431		10,000		1,073,682		96,913	5,850,026
Co & Cost Center: 0112 13141 MASC-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										80,000	80,000
Co & Cost Center: 0112 13143 GC Revenue-MASC											
11		28,908	25,650	54,558				9,528			64,086
Co & Cost Center: 0112 13144 MASC Special Events											
12										739	739
Co & Cost Center: 0112 25034 MASC-R I F-MATHEMATICS											
22										8,814	8,814
Co & Cost Center: 0392 13007 Lawrence Jesser Toll, Jr. Endowed Chair											
17								5,292		46,637	51,929

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0392 13007 Lawrence Jesser Toll, Jr. Endowed Chair											
17							32,547				32,547

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13140 MASC External Funds											
17										1,133	1,133

Budgetary Unit: MASC Mathematical Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0352	10098	Johnson/McMurry	HC	Academy	Scholarship						
81									2,060			2,060
Co & Cost Center:	0352	10099	Johnson/McMurry	HC	Fellowship							
81									5,204			5,204
Co & Cost Center:	0362	10098	Johnson/McMurry	HC	Academy	Scholarship						
81									2,060			2,060
Co & Cost Center:	0362	10099	Johnson/McMurry	HC	Fellowship							
81									5,204			5,204
Co & Cost Center:	0382	80245	John C. Massie	Memorial	Fund							
81									6,695			6,695
Co & Cost Center:	0392	63813	Julia Hicks	End. Grad. Teach.	Assistants							
81									3,090			3,090
Co & Cost Center:	0392	65455	David & W. McMurry	Endowed	Scholarship							
81									2,318			2,318
Co & Cost Center:	0392	68053	Jim Scroggs	Memorial	Scholarship							
81									927			927
Co & Cost Center:	0392	68657	Lawrence J. Toll Jr.	Endowed	Fund							
81									14,935			14,935

Budget Total - all Cost Centers for BU: MASC Mathematical Sciences 6,131,767

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Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13227	VACANT	Administrative Supp.Supe	12				26,531					
14997	Allen, Spencer	Lecturer	9	30,000						30,000		
17903	Brock, Geoffrey Arthur	Distinguished Professor	9	102,192			67,192			35,000		
9311	Duval, John Tabb	Professor	9	95,010			60,010			35,000		
10170	Ghadbian, Najib	Assoc Professor	9	75,838			40,838			35,000		
3887	Gordon, Joel	Professor	9	93,580			58,580			35,000		
452	Haydar, Adnan Fuad	Professor	12	118,216			83,216			35,000		
8796	Haydar, Paula Marie	Assistant Professor	9	67,000			67,000					
320	Kahf, Mohja	Professor	9	91,638			56,638			35,000		
4096	Mahmoud, Rania	Assistant Professor	9	63,250			63,250					
753	Saeidi, Shirin	Assistant Professor	9	66,500			66,500					
9315	Swedenburg, Ted R.	Professor	9	93,973			58,973			35,000		
16513	Verzon, Nani	Project/Program Speciali	12	46,799			46,799					
		Subtotal - Non-Classified:		943,996			668,996			275,000		
1790	Bahram, Ikramuddin	Graduate Assistant	9	13,500			13,500					
2926	Basturk, Baris Abdullah	Graduate Assistant	9	13,500			13,500					
5283	Bouchellia, Khadidja	Graduate Assistant	9	13,500			13,500					
11478	Doody, Kathleen	Senior Graduate Assistan	12	18,000			18,000					
4662	Elnagdy, Nourhan Mohamed	Graduate Assistant	9	13,500			13,500					
9400	Hashaad, Mayssa	Graduate Assistant	9	13,500			13,500					
5932	Hussein, Semah Salih	Graduate Assistant	9	13,500			13,500					
4034	Jamal, Mehreen	Graduate Assistant	9	13,500			13,500					
3685	Lewis, Cheyenne Jennifer	Graduate Assistant	9	13,500			13,500					
5065	Mayyas, Samer A.	Graduate Assistant	9	13,500			13,500					
5934	Pierson, Wade A.	Graduate Assistant	9	12,600			12,600					
5512	Scurry, Samuel	Senior Graduate Assistan	12	18,000			18,000					
		Subtotal - Grad Assistants:		170,100			170,100					
		All Salaries:		1,114,096			865,627			275,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	12993	Middle East Studies Program									
12	26,531	541,794	170,100	738,425	4,275		93		167,899		124,411	1,035,103

Budgetary Unit: MEST Middle East Studies Prog

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0392 12993 Middle East Studies Program											
12							27,928				27,928

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 70027 MEST Language/Translation											
44		127,202		127,202				33,746		7,724	168,672

Budget Total - all Cost Centers for BU: MEST Middle East Studies Prog											1,231,703
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Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11826	Graves, Britt A	Administrative Specialis	12	25,268	25,268					
14165	Van Pelt, Kelli	Administrative Supp.Supe	12	30,751	30,751					
		Subtotal - Classified:		56,019	56,019					
3932	Abrahams, Daniel A.	Assistant Professor	9	70,500	70,500					
17636	Allen, Jeremy Lynn	Instructor	9	32,000	32,000					
4262	Baranello, Micaela K.	Assistant Professor	9	68,000	68,000					
4056	Caldwell, Stephen E.	Assoc Professor	9	79,000	79,000					
892	Cholthitchanta, Nophacha	Assoc Professor	9	76,882	76,882					
17108	Delaplain, Theresa R.	Assistant Professor	9	50,000	50,000					
4487	Gosman, Alan	Assoc Professor	9	89,800	89,800					
15828	Hannon Teal, Kimberly D.	Assistant Professor	9	71,700	71,700					
14208	Hertzog, Jacob B.	Instructor	9	50,000						50,000
10711	Hinkson, J. R.	Research Associate	12	57,000	57,000					
3241	Hunter, Justin R.	Instructor	12	45,875	28,628			12,247	5,000	
2385	Jones, Kim	Conference Coordinator	12	76,702	76,702					
938	Kahng, Er-Gene	Professor	9	85,961	85,961					
9726	Kashiwagi, Tomoko	Assistant Professor	9	68,800	68,800					
10116	Kim, Hyun	Assistant Professor	9	45,000					45,000	
783	Knighten, Chris	Assoc Professor	12	121,777	121,777					
16218	Knighten, Janet Whitman	Instructor	9	38,988	38,988					
5801	Larsen, Josquin	Assistant Professor	9	35,000					35,000	
6096	Lau, Wing	Instructor	9	42,900					42,900	
970	Lorenzo, Benjamin	Assistant Professor	12	87,895						87,895
17107	MacRae, Chris	Assistant Professor	9	50,000						50,000
856	Mains, Ronda M.	Departmental Chairperson	12	147,892	147,892					
4063	Malis, David H.	Assoc Professor	9	70,500	70,500					
4975	Mihalka, Matthew W.	Instructor	9	40,210	40,210					
420	Misenhelter, Dale D.	Professor	9	84,550	84,550					
4176	Mixdorf, Cory D.	Assoc Professor	9	74,000	74,000					
4150	Mueller, Robert K.	Professor	9	91,126	91,126					
17933	Murdock, Jeffrey Allen	Assoc Professor	9	77,100	77,100					
14209	Na, Kyungseu K.	Instructor	9	43,800	43,800					
1714	Ortega, Catalina	Instructor	9	40,250	40,250					
5589	Panayotova, Miroslava Iv	Instructor	9	44,810	44,810					
15848	Park, Joon	Assistant Professor	9	69,000	69,000					
3489	Park, Moon-Sook	Assoc Professor	9	74,000	74,000					
617	Pierce, Benjamin J.	Professor	9	95,128	95,128					
14914	Radan, Nikola	Lecturer	9	32,000	24,000				8,000	
823	Ragsdale, Chal	University Professor	9	110,903	110,903					
14473	Riley, Nastassja C.	Conference Coordinator	12	40,000						40,000
6334	Rulli, Richard J.	Assoc Professor	9	78,060	78,060					
11505	Runkles, Henry S.	Instructor	9	45,819	45,819					
5313	Salonen, Rick	Instructor	9	40,210	40,210					
6118	Summers, Jeffrey P.	Instructor	12	65,455						65,455

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5878	Thompson, Timothy F.	Professor	9	85,794	85,794					
11481	Troiano, Eric S.	Assistant Professor	9	50,000	50,000					
17849	Uribe, Lia M.	Assoc Professor	12	92,500	92,500					
14915	Valencia, Fernando	Lecturer	9	32,000	16,000				16,000	
3049	Warren, W. Dale	Professor	12	112,630	112,630					
8882	VACANT	Lecturer	9							
17530	VACANT	Assistant Professor	9							
		Subtotal - Non-Classified:		3,081,517	2,624,020			12,247	151,900	293,350
4138	Anand, Prashant	Graduate Assistant	9	12,600	12,600					
1248	Auten, Lisa A.	Graduate Assistant	9	12,600	12,600					
9527	Balthazar, Jude	Graduate Assistant	9	12,600	12,600					
17278	Butler, Ashley M.	Graduate Assistant	9	12,600					12,600	
3261	Chen, Fangzhou C.	Graduate Assistant	9	12,600	12,600					
16942	Ekekwe, Derick Amarach	Graduate Assistant	9	6,300					12,600	
9526	Fettig, William M.	Graduate Assistant	9	6,300	12,600					
3874	Gott, Connor Austin	Senior Graduate Assistan	9	12,600	12,600					
821	Lastra, Hannah Rebecca	Graduate Assistant	9	12,600	12,600					
5471	Magerkurth, Matthew T.	Graduate Assistant	9	12,600	12,600					
17410	Miller, Nolan W.	Graduate Assistant	9	12,600					12,600	
8447	Rulfs, Theodore H.	Graduate Assistant	9	12,600	12,600					
3721	Samudio Ortega, Gustavo	Graduate Assistant	9	12,600	12,600					
16943	Scott, Peter G.	Graduate Assistant	9	6,300					12,600	
3702	VACANT	Senior Graduate Assistan	9		12,600					
3813	VACANT	Graduate Assistant	9		12,600					
3883	VACANT	Graduate Assistant	9		12,600					
3948	VACANT	Senior Graduate Assistan	9		12,600					
3524	VACANT	Graduate Assistant	9		12,600					
1163	VACANT	Graduate Assistant	9		12,600					
810	VACANT	Graduate Assistant	9		12,600					
309	VACANT	Graduate Assistant	9		12,600					
177	VACANT	Graduate Assistant	9		12,600					
5386	VACANT	Senior Graduate Assistan	9		12,600					
5246	VACANT	Graduate Assistant	9		12,600					
5887	VACANT	Graduate Assistant	9		12,600					
5897	VACANT	Graduate Assistant	9		12,600					
		Subtotal - Grad Assistants:		157,500	289,800				50,400	
		All Salaries:		3,295,036	2,969,839			12,247	202,300	293,350

Budgetary Unit: MUSC Music

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13150 MUSC-MUSIC											

11		56,019	1,149,897	289,800	1,495,716			340,940			1,836,656
12			642,131		642,131	16,000	8,000	171,320		57,448	894,899
17			831,992		831,992			220,727			1,052,719
Sub:		56,019	2,624,020	289,800	2,969,839	16,000	8,000	732,987		57,448	3,784,274

Co & Cost Center: 0112 13140 Lyrique Quintet											

17										6,107	6,107

Co & Cost Center: 0112 13146 Trombone Studio											

12										3,834	3,834

Co & Cost Center: 0112 13150 Music Fees											

12					1,808	4,153		271		6,026	12,258

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0112 13150 Music Fees

12 927 927

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 13151 MUSC-MUSC-TEACH/LAB EQUIPMENT ENHANCEMEN											

12										80,000	80,000

Co & Cost Center: 0112 13154 MUSC-CULTURAL ACTIVITY											

12					2,575			150		35,874	38,599

Co & Cost Center: 0112 13155 MUSC-INSPIRATIONAL SINGERS											

44										19,850	19,850

Co & Cost Center: 0112 13159 Schola Cantorum											

12										59,396	59,396

Co & Cost Center: 0112 13164 MUAC/MUED Fees - Undergrad											

12										10,444	10,444

Co & Cost Center: 0112 13165 MUAP Fees - Undergraduate											

12										10,355	10,355

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Budgetary Unit: MUSC Music

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center:	0392	65469	Emily McAllister	End. Prof. in Piano								
12										13,718	13,718	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center:	0352	10067	Stella Boyle	Smith HC Acad Piano	Scholar							
81							3,090				3,090	
Co & Cost Center:	0362	10067	Stella Boyle	Smith HC Acad Piano	Scholar							
81							3,090				3,090	
Co & Cost Center:	0382	23710	Francis Medaris	Orchestra Schl								
81							9,270				9,270	
Co & Cost Center:	0392	60291	Delno C. Allie	End. Scholarship in Music								
81							3,399				3,399	
Co & Cost Center:	0392	60597	Gertrude Marian	Boyden Endowed Music Sch								
81							3,090				3,090	
Co & Cost Center:	0392	60936	Kenneth L. Ballenger	Endowed Music Schl								
81							4,120				4,120	
Co & Cost Center:	0392	61225	Mary Anna Chop	Music Scholarship								
81							3,543				3,543	
Co & Cost Center:	0392	63553	Richard D. Glenn	Trumpet Scholarship fun								
81							515				515	
Co & Cost Center:	0392	64495	Jahoda	Piano Scholarship								
81							3,914				3,914	
Co & Cost Center:	0392	65509	Anna Marie and Fred	Mullen Endowed Schol								
81							20,394				20,394	
Co & Cost Center:	0392	65528	Music 75	WGC Grant								
81							13,390				13,390	

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Budgetary Unit: MUSC Music

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: MUSC Music

4,191,726

06/12/20
 Budgetary Unit: MUSE Museum

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
822	Lamb, Laurel Allysa	Asst Curator	12	40,900	40,900						
562	Suter, Mary C.	Project/Program Speciali	12	57,087	57,087						
		Subtotal - Non-Classified:		97,987	97,987						
		All Salaries:		97,987	97,987						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04100	MUSE-MUSEUM								
42		97,987		97,987	3,500	6,000		26,221		7,130	140,838
Co & Cost Center:	0112	04100	Museum								
42										395	395
Co & Cost Center:	0372	80320	Arkansas Vascular Flora Project								
42										186	186
Budget Total - all Cost Centers for BU: MUSE Museum											141,419

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12399	Sparks, Sherry L.	Administrative Supp.Supe	12	35,425	35,425					
15949	Wear, Christy S.	Administrative Specialis	12	27,684	27,684					
		Subtotal - Classified:		63,109	63,109					
38	Adler, Jacob	Assoc Professor	9	72,552	72,552					
5367	Barrett, David	Instructr	9	43,100	8,400				34,700	
17630	Coil Jr., Charles R.	Lecturer	9	10,000					10,000	
3856	Contway, April L.	Lecturer	9	10,000	10,000	10,000				
6551	Edens, Justin E.	Lecturer	9	10,000	30,000					
3783	Funkhouser, Eric M.	Professor	12	117,568	94,729				22,839	
294	Hereth, Stephen Blake	Assistant Professor	9	50,000	50,000					
505	Herold, Warren A.	Assistant Professor	9	69,500	69,500					
6859	Hess, Elijah C.	Lecturer	9	10,000	10,000	15,000				
17125	Hogan, Michael C.	Lecturer	9	10,000					10,000	
6100	Hyman, Jeremy S.	Instructor	9	43,100	43,100					
15013	Johnson, Sam N.	Lecturer	9	10,000	5,000				5,000	
66	Lee, Richard N.	Assoc Professor	9	68,612	68,612					
5158	McMullen, Amanda Kathlee	Assist Professor	9	60,000	60,000					
4271	Minar, Edward H.	Departmental Chairperson	12	136,173	136,173					
17635	Packwood, Joshua J.	Lecturer	9	10,000					10,000	
4023	Senor, Thomas D.	Professor	9	114,770	114,770					
15009	Stevens, Christopher W.	Instructor	9	41,800	41,800					
6346	Ward, Barry M.	Assoc Professor	9	79,229	79,229					
17836	VACANT	Assoc Professor	9							
17463	VACANT	Assistant Professor	9		60,000				4,000	
		Subtotal - Non-Classified:		966,404	953,865	25,000			96,539	
6812	Adams, Jake Ryan	Graduate Assistant	9	12,500	39,100					
3642	Blehm, Adam Terrill	Graduate Assistant	9	12,500	12,500					
21	Bragg, William Braxton	Graduate Assistant	9	12,500					12,500	
9509	Davis, Holly Hughes	Graduate Assistant	9	12,500	12,500					
906	Hallam, Kyle Thomas	Graduate Assistant	9	12,500	12,500					
609	Hillman, Luke Phillip	Graduate Assistant	9	12,500	12,500					
1851	Holdier, Anthony Glenn	Graduate Assistant	9	12,500	12,500					
6885	House, Benjamin Nicholas	Graduate Assistant	9	12,500	12,500					
17290	Irby, Stephen Thomas	Senior Graduate Assistan	12	14,100					14,100	
9508	Miller, Jason Robert	Graduate Assistant	9	12,500	12,500					
4170	Morris, Aaron Kelsey	Graduate Assistant	9	12,500	12,500					
4391	Nicolas, Erica Christi	Graduate Assistant	9	12,500	12,500					
		Subtotal - Grad Assistants:		151,600	151,600				26,600	

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	1,181,113		1,168,574	25,000	123,139		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13160 PHIL-PHILOSOPHY											
11		492,730	151,600	644,330				141,712			786,042
12	63,109	146,030		209,139				55,484		11,735	276,358
17		315,105		315,105				83,597			398,702
Sub:	63,109	953,865	151,600	1,168,574				280,793		11,735	1,461,102
Co & Cost Center: 0112 13162 PHIL-PHIL-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										20,000	20,000
Co & Cost Center: 0112 25044 PHIL-RIF-PHILOSOPHY											
17										750	750
Co & Cost Center: 0392 13160 U of A Foundation-PHIL											
12										6,667	6,667
Co & Cost Center: 0392 60934 James B. Blair Fund											
12										750	750
Budget Total - all Cost Centers for BU: PHIL Philosophy										1,489,269	
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Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12631	Sanders, Amanda	Administrative Specialis	12	27,615	27,615					
12633	Whitmer, Carrie A.	Administrative Supp.Supe	12	40,464	40,464					
12629	VACANT	Fiscal Support Specialis	12		25,268					
11877	VACANT	Administrative Specialis	12		23,412					
		Subtotal - Classified:		68,079	116,759					
2503	Barraza-Lopez, Salvador	Assoc Professor	9	80,500	80,500					
4255	Bellaiche, Laurent	Distinguished Professor	9	201,249	192,049					9,200
16057	Chen, Peng	Post Doctoral Fellow	12	36,000				43,860		
4970	Churchill, Hugh	Assistant Professor	9	84,200	84,200					
6754	Eufrazio, Rafael Teixeir	Research Associate	12	60,000				60,000		
263	Fu, Huaxiang	Professor	9	98,418	98,418					
6492	Garofali, Kristen Elise	Post Doctoral Fellow	12	48,500		48,500				
9831	Gautam, Shree	Research Associate	12	56,361				56,361		
2817	Gea-Banacloche, Julio R.	Professor	9	125,548	125,548					
456	Harter, William G.	Professor	9	80,580	80,580					
11146	Hu, Jin	Assistant Professor	9	75,000	75,000					
5567	Joffe Minor, Tacy Marie	Assistant Professor	9	50,900	50,900					
943	Kennefick, Daniel John	Assoc Professor	9	80,464	80,464					
8279	Kennefick, Julia Dusk	Assoc Professor	12	100,691	100,691					
4491	Kumar, Pradeep	Assoc Professor	9	74,500	74,500					
10655	Kumar, Rahul	Research Associate	12	50,271		43,285				6,986
17812	Leftwich, Matthew B	Lecturer	9	17,100					17,100	
17929	Lehmer, Bret Darby	Assoc Professor	9	86,600	86,600					
8553	Li, Chen	Research Associate	12	60,000	60,000					
146	Li, Jiali	Professor	9	96,462	96,462					
8156	Lyon, Kevin	Scientific Research Tech	12	56,275	56,275					
5275	Manasreh, Bothina H.	Assistant Professor	12	40,000					40,000	
16352	Nahas, Yousra	Assistant Professor	12	74,263				74,263		
537	Nakamura, Hiro	Assistant Professor	9	74,000	74,000					
63	Oliver III, William	Departmental Chairperson	12	123,164	123,164					
8037	Paillard, Charles	Post Doctoral Fellow	12	38,192		38,192				
5679	Prokhorenko, Sergei	Assistant Professor	12	73,182				73,182		
117	Prosandeev, Sergey	Professor	12	75,813	75,813					
260	Rogers, Brandon Ray	Master Scientific Res Te	12	53,528	53,528					
10137	Salamo, Gregory J.	Distinguished Professor	9	172,552	163,436					9,116
3744	Shew, Woodrow L.	Assoc Professor	9	82,600	82,600					
14983	Shields, Douglas William	Lecturer	9	16,000					20,000	
73	Singh, Surendra P	University Professor	9	129,634	129,634					
3788	Skinner, Stephen R.	Instructor	12	52,350	52,350					
108	Snyder, Tamara D.	Assistant Professor	9	51,100	51,100					
10162	Thibado, Paul M	Professor	9	114,468	114,468					
16533	Villanova, John William	Post Doctoral Fellow	12	46,000				46,000		
6324	Vyas, Reeta	Professor	9	99,152	99,152					
623	Wang, Yong	Assistant Professor	9	78,700	78,700					

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16058	Wegner, Aaron Michael	Post Doctoral Fellow	12	43,000				43,000		
3494	Wise, Rick	Professor	12	155,539	102,659					52,880
9687	Xiao, Min	Distinguished Professor	9	161,050	143,050					18,000
16131	Xu, Changsong	Post Doctoral Fellow	12	38,952		38,952				
16709	Zhao, Hongjian	Post Doctoral Fellow	12	36,000				36,000		
	Subtotal - Non-Classified:			3,448,858	2,685,841	168,929		432,666	77,100	96,182
1806	Abdeen, Mohamed S.	Graduate Assistant	9	17,100	17,100					
242	Acharjee, Mitu Chandra	Graduate Assistant	9	17,100					17,100	
5282	Acharya, Gokul	Graduate Assistant	9	17,100	17,100					
518	Andharia, Eesha Sanjay	Graduate Assistant	9	17,100				17,100		
10921	Barfield, Jacob Harrison	Graduate Assistant	12	17,100	17,100					
5075	Basnet, Rabindra	Graduate Assistant	9	17,100	17,100					
9163	Bassett, Calla	Graduate Assistant	12	17,100					17,100	
573	Bayaraa, Temuujin	Graduate Assistant	9	17,100				17,100		
1224	Bogner, Ben	Graduate Assistant	9	17,100	17,100					
16111	Bonney, Paul	Graduate Assistant	12	17,100	17,100					
5166	Cheng, Wanqing	Graduate Assistant	9	17,100					17,100	
4027	Davari Dolatabadi, Shiva	Graduate Assistant	9	17,100				17,100		
5263	Doha, Mahmudul Hasan	Graduate Assistant	9	17,100	17,100					
16121	Doore, Keith	Graduate Assistant	12	17,100				17,100		
9876	Emran, Al	Graduate Assistant	9	17,100	17,100					
3964	Feng, Jingliang	Graduate Assistant	9	17,100	17,100					
5032	FereidouniGhalehMin, Ara	Graduate Assistant	9	17,100	17,100					
6089	Ferrell, Andrew Paul	Graduate Assistant	9	17,100				17,100		
9471	Gikunda, Millicent Gikun	Graduate Assistant	9	17,100	17,100					
16113	Gilbertson, Woodrow Adam	Graduate Assistant	12	17,100	17,100					
6888	Granholm, Garrott Gunnar	Graduate Assistant	9	17,100				17,100		
533	Gunder, Calbi J.	Graduate Assistant	9	17,100	17,100					
204	Harerimana, Ferdinand	Graduate Assistant	9	17,100	17,100					
5036	Hassan, Arkan Mahmood	Graduate Assistant	9	17,100	17,100					
4470	Hill, Justin	Graduate Assistant	9	17,100	17,100					
506	James, Seburne Mathias	Graduate Assistant	9	17,100	17,100					
5031	Johnson, Aaron David	Graduate Assistant	9	17,100	17,100					
3900	Joshi, Ram Datt	Graduate Assistant	9	17,100	17,100					
5850	Kabir, Ehsan	Graduate Assistant	9	17,100	17,100					
543	Klee, Bradley Joseph	Graduate Assistant	9	17,100	17,100					
5167	Klenke, Christopher Mich	Graduate Assistant	9	17,100					17,100	
4606	Krishnamurthi, Venkata R	Graduate Assistant	9	17,100				17,100		
4508	Li, Haopeng	Graduate Assistant	9	17,100				17,100		
5165	Li, Jingwen	Graduate Assistant	9	17,100	17,100					
6897	Maidaniuk, Yurii	Graduate Assistant	9	16,565					16,565	
9330	Mangum, James	Graduate Assistant	12	17,100					17,100	
5277	Maruf, Md Helal Uddin	Graduate Assistant	9	17,100	17,100					
10920	McDonald, Jill Rebecca	Graduate Assistant	12	17,100	17,100					

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7186	Miller, Brandon J	Graduate Assistant	12	17,100	17,100					
15672	Monson, Erik	Graduate Assistant	12	17,100	17,100					
4476	Morales Bultron, Luis Fe	Graduate Assistant	9	17,100	17,100					
8455	Muhammed, Zegnet Yimer	Graduate Assistant	9	17,100	17,100					
2045	Murray, Kyle Alexander	Graduate Assistant	9	17,100	17,100					
9331	Murray, Steven	Graduate Assistant	12	17,100					17,100	
5278	Nabi, Md Rafique Un	Graduate Assistant	9	17,100	17,100					
5923	Nepal, Sudip	Graduate Assistant	9	17,100						17,100
9896	Nguyen, Khanh	Graduate Assistant	9	17,100	17,100					
701	Niraula, Yogesh	Graduate Assistant	9	17,100	17,100					
16115	Nunn, Cameron Nunn	Graduate Assistant	12	17,100	17,100					
4323	Oliver, Daniel	Graduate Assistant	9	17,100	17,100					
5926	Omolewu, Abayomi Omotola	Graduate Assistant	9	17,100						17,100
9474	Pandey, Krishna	Graduate Assistant	9	17,100	17,100					
5173	Pandit, Abhiyan	Graduate Assistant	9	17,100	17,100					
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	17,100						17,100
5067	Patel, Yogeshbhai Shanub	Graduate Assistant	9	17,100					17,100	
5196	Pokharel, Sudip	Graduate Assistant	9	17,100	17,100					
5197	Poudel, Shiva Prasad	Graduate Assistant	9	17,100	17,100					
8433	Qiu, Shaohui	Graduate Assistant	9	17,100	17,100					
287	Quinn, Ezra Ray	Graduate Assistant	9	17,100	17,100					
5849	Rijal, Suyash	Graduate Assistant	9	17,100	17,100					
2050	Rogers, Ariel Terese	Graduate Assistant	9	17,100					17,100	
16114	Roisen, Douglas	Graduate Assistant	12	17,100	17,100					
6887	Sadoon, Asmaa Ali	Graduate Assistant	9	17,100				17,100		
8590	Saha, Samir Kumar	Graduate Assistant	9	17,100	17,100					
5404	Sayedaghaee, Omid	Graduate Assistant	9	17,100				17,100		
5033	Scoles, Nicholas Miles	Graduate Assistant	9	17,100	17,100					
5228	Shattuck, William	Graduate Assistant	9	17,100	17,100					
5795	Sheibani, Aida	Graduate Assistant	9	17,100	17,100					
6883	Stacy, Jeb	Graduate Assistant	9	25,650				17,100	8,550	
9877	Thompson, Joshua Patrick	Graduate Assistant	9	17,100	17,100					
111	Vashahri Ghamsari, Saeid	Graduate Assistant	9	17,100	17,100					
3203	Yan, Qigeng	Graduate Assistant	9	17,100				17,100		
5945	Yazdani, Azarin	Graduate Assistant	9	17,100						17,100
8018	Zamani Alavijeh, Mohamma	Graduate Assistant	9	17,100				17,100		
8432	VACANT	Graduate Assistant	9					17,100		
6075	VACANT	Graduate Assistant	9					17,100		
5281	VACANT	Graduate Assistant	9		17,100					
5276	VACANT	Graduate Assistant	9		17,100					
5011	VACANT	Graduate Assistant	9					17,100		
523	VACANT	Graduate Assistant	9		17,100					
		Subtotal - Grad Assistants:		1,273,415	872,100			273,600	161,915	68,400

Budgetary Unit: PHYS Physics			Appt	Annual	Hard	Dept	Fndt	Rest	Other	Other BU	
Pos	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars	

All Salaries:				4,790,352		3,674,700	168,929	706,266	239,015	164,582	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13170 PHYS-PHYSICS											
11		944,503	872,100	1,816,603				313,803			2,130,406
12	116,759	490,737		607,496	8,000			161,635		52,094	829,225
16		35,911		35,911				9,527			45,438
17		712,366		712,366				188,990			901,356
22		502,324		502,324				133,266			635,590
Sub:	116,759	2,685,841	872,100	3,674,700	8,000			807,221		52,094	4,542,015
Co & Cost Center: 0112 13171 PHYS-PHYS/ENGR 88 LAB EQUIPMENT											
12										65,000	65,000
Co & Cost Center: 0112 13172 Electronics Shop											
12										1,405	1,405
Co & Cost Center: 0112 25041 PHYS-R I F-PHYSICS											
22		43,285		43,285		420		11,485		8,919	64,109
Co & Cost Center: 0112 25198 PHYS-RIF-BELLAICHE-99											
22		77,144		77,144				20,466			97,610
Co & Cost Center: 0112 32407 Startup-Lehmer-PHYS-VPRED											
22		48,500		48,500		927		12,870			62,297
Co & Cost Center: 0122 91550 Physics Shop											
00										8,684	8,684
Co & Cost Center: 0392 13170 U of A Foundation-PHYS											
12										1,710	1,710
Co & Cost Center: 0392 65441 Robert D. Maurer Research Fund - Lecture											
31										210	210

Budgetary Unit: PHYS Physics

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 60261 William & Kathy Anderson Schl-ARSC									

Co & Cost Center: 0392 60261 William & Kathy Anderson Schl-ARSC									
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81								1,545	1,545
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Co & Cost Center: 0392 65441 Robert D. Maurer Research Fund									
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81								2,060	2,060
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Budget Total - all Cost Centers for BU: PHYS Physics									4,846,645
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Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17658	Shreve, Pamela M.	Administrative Specialis	12	25,268	25,268					
17422	VACANT	Administrative Supp.Supe	12		26,531					
12640	VACANT	Administrative Supp.Supe	12							
		Subtotal - Classified:		25,268	51,799					
14939	Baptist, Najja Kofi	Instructor	9	38,000					38,000	
390	Bayram, A. Burcu	Assistant Professor	9	73,400	73,400					
8209	Conge, Patrick J.	Assoc Professor	12	79,778	79,778					
17550	Cuellar, Jarred Ralston	Lecturer	9	10,000					10,000	
15349	Diallo, Anne Burgin	Lecturer	9	20,000		10,000			10,000	
4298	Dowdle, Andrew J.	Professor	9	90,798	90,798					
10170	Ghadbian, Najib	Assoc Professor	9	75,838	35,000					40,838
5548	Hunt, Valerie H.	Assoc Professor	9	78,581						78,581
4062	Kelley, Donald R	Professor	9	99,205	99,205					
11088	Kerr III, Brinck	Professor	9	101,403	101,403					
5219	Looney, Nathan C.	Lecturer	9	10,000		10,000				
1421	Maxwell, Angie	Assoc Professor	9	103,075	103,075					
17937	Medina, Xavier Medina Vi	Assoc Professor	9	78,000	78,000					
4973	Mitchell, Joshua Lee	Assoc Professor	9	78,795	78,795					
6106	Naylor, Zoe Elizabeth	Instructor	9	34,200	34,200					
960	Parry, Janine A.	Professor	9	99,270	99,270					
56	Reid, Margaret F.	Professor	9	110,421	110,421					
35	Ryan, Jeffrey J.	Assoc Professor	9	72,292	72,292					
753	Saeidi, Shirin	Assistant Professor	9	66,500						66,500
3503	Schreckhise, William D.	Departmental Chairperson	12	122,159	122,159					
4426	Sebold, Karen	Assistant Professor	9	54,250	54,250				10,750	
937	Song, Geoboo	Assoc Professor	9	82,200	82,200					
4278	Stewart, Patrick A.	Assoc Professor	9	83,142	83,142					
8429	Sullivan, William C.	Lecturer	9	20,000	15,000				5,000	
15043	Tucker, Mary Honore	Lecturer	9	10,000		10,000				
8431	Woehr, Summer Dawn	Lecturer	9	10,000		10,000				
530	Zeng, Ka	Professor	12	118,964	118,964					
8426	VACANT	Lecturer	9							
5877	VACANT	Assistant Professor	9		50,000					
17421	VACANT	Assoc Professor	9		10,000				75,000	
17232	VACANT	Assistant Professor	9		69,000					
		Subtotal - Non-Classified:		1,820,271	1,660,352	40,000			148,750	185,919
1763	Arnold, James R.	Graduate Assistant	9	12,600	12,600					
16740	Ayala, Jose Transito	Graduate Assistant	9	12,354					12,354	
10746	Embry, Callie S.	Graduate Assistant	12	19,666	11,741					7,925
3837	Farrer, Mark Asher	Graduate Assistant	9	12,600	12,600					
5287	Heckes, Megan A.	Graduate Assistant	9	12,600	12,600					
6884	Norton, Gray E.	Graduate Assistant	9	12,600	12,600					
905	Riggs, Chloe B.	Graduate Assistant	9	12,600	12,600					

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10745	Taylor, Melissa Ann	Graduate Assistant	12	19,666	11,741					7,925	
919	VACANT	Graduate Assistant	9		12,600						
1252	VACANT	Graduate Assistant	9		12,600						
532	VACANT	Graduate Assistant	9		12,600						
3611	VACANT	Graduate Assistant	9		12,600						
3490	VACANT	Graduate Assistant	9		12,600						
Subtotal - Grad Assistants:				114,686	149,482				12,354	15,850	
All Salaries:				1,960,225	1,861,633	40,000			161,104	201,769	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13180 PLSC-POLITICAL SCIENCE											
11				620,443	149,482			175,440			945,365
12	51,799			451,999				133,657	18,891		656,346
17				575,194				152,598			727,792
33				12,716				3,373			16,089
Sub:	51,799	1,660,352	149,482	1,861,633				465,068	18,891		2,345,592
Co & Cost Center: 0112 13182 PLSC-PLSC-TEACH/LAB EQUIPMENT ENHANCEMEN											
12									21,500		21,500
Co & Cost Center: 0112 13240 Conferences-PLSC											
12									113		113
Co & Cost Center: 0112 13241 PLSC Student Events											
12									7,731		7,731
Co & Cost Center: 0112 25046 PLSC-R I F-POLITICAL SCIENCE											
22								125	1,646		1,771

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 25046 PLSC-R I F-POLITICAL SCIENCE											
22							772				772

Budgetary Unit: PLSC Political Science

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	25744	RIF-PLSC-Legal Studies							1,088	1,088
	17										

Co & Cost Center:	0112	32636	Dowe Provost Collab Grant FY19							2,574	2,574
	22										

Co & Cost Center:	0382	80173	Special Gifts-Political Science Dept							970	970
	44										

Co & Cost Center:	0392	13180	U of A Foundation-PLSC							1,089	1,089
	12										

Co & Cost Center:	0392	13300	Raymond W. Gosack Master in PADM							3,824	3,824
	11										

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	65401	Emil M. & Pearl K. Larson Internship					
	81				252			252

Budget Total - all Cost Centers for BU: PLSC Political Science											2,387,276
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Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12705	Geng, Amanda A.	Administrative Specialis	12	23,856	23,856					
12378	Grabon, Jennifer Suzzane	Administrative Specialis	12	24,632	24,632					
12704	Reeves, Pamela Marie	Administrative Supp.Supe	12	33,733	33,733					
12054	Simmons, Mary J.	Administrative Supp.Supe	12	33,044	33,044					
12706	VACANT	Administrative Specialis	12		11,217					
		Subtotal - Classified:		115,265	126,482					
14226	Alwood, Nancy D.	Instructor	9	38,900	38,900					
732	Behrend, Douglas A	Departmental Chairperson	12	141,240	141,240					
3303	Beike, Denise R	Professor	9	100,087	100,087					
997	Bridges, Ana Julia	Professor	9	107,287						
4467	Cavell, Tim	Professor	9	103,660	103,660					
5572	Chapman, Kate M.	Assistant Professor	9	51,100	51,100					
5928	Ditzfeld, Chris	Instructor	9	39,860	39,860					
2710	Eidelman, Scott H.	Assoc Professor	9	83,758	83,758					
17554	Emmons, Natalie Aaron	Lecturer	9	10,000					10,000	
5215	Frala, Jamie Leigh	Lecturer	9	20,000		20,000				
3501	Ham-Holm, Lindsay S.	Professor	9	100,930	100,930					
14921	Holm, Jeremy W.	Instructor	9	45,500	45,500					
14991	Huston, Victoria Blair	Lecturer	9	10,000					10,000	
14666	Lamm, Connie	Assistant Professor	9	80,500	80,500					
15940	Lampinen, James Michael	Distinguished Professor	12	134,031	134,031					
30	Leen-Feldner, Ellen Wini	Professor	9	101,697	101,697					
3993	Levine, Bill	Assoc Professor	9	80,895	80,895					
5505	Makhanova, Anastasia	Assistant Professor	9	75,000	75,000					
17583	McDaniel, Brenda L.	Instructor	9	40,000					40,000	
5874	Quetsch, Lauren B.	Assistant Professor	9	72,000	72,000					
485	Revelle, Glenda L.	Assoc Professor	9	10,000		10,000				
16536	Stevens, Carl Edward	Post Doctoral Fellow	12	50,000		50,000				
1099	Vargas, Ivan	Assistant Professor	9	75,000	75,000					
17178	Veilleux, Jennifer Celen	Assoc Professor	12	107,125	107,125					
3254	Zabelina, Darya L.	Assistant Professor	9	78,500	78,500					
4210	Zies, Brenda June	Assistant Professor	9	51,100	51,100					
2709	VACANT	Professor	12		134,109					
772	VACANT	Assistant Professor	9		75,000					
213	VACANT	Professor	9						102,000	
315	VACANT	Assistant Professor	9		80,000					
5057	VACANT	Assistant Professor	9		75,000				5,000	
17372	VACANT	Assistant Professor	12						55,000	
11425	VACANT	Instructor	9							
		Subtotal - Non-Classified:		1,808,170	1,924,992	80,000			222,000	
10900	Abid, Arooj	Graduate Assistant	12	14,100				14,100		
9486	Altgilbers, Marie L.	Graduate Assistant	12	14,100	14,100					
3249	Augur, Isabel F.	Graduate Assistant	12	14,100	14,100					

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16110	Baker, Danielle	Graduate Assistant	12	20,000				20,000		
10591	Barnes, Christina M.	Graduate Assistant	12	14,100	14,100					
16108	Bynion, Teah-Marie R.	Graduate Assistant	12	22,080				7,980	14,100	
6706	Chamberlain, Kaitlyn D.	Graduate Assistant	9	12,700	12,700					
10901	Diaz Benitez, Dulce Eliz	Graduate Assistant	12	14,100	14,100					
11251	Eubanks, Austin D.	Graduate Assistant	12	14,100	14,100					
10589	Fey, Maximilian V.	Graduate Assistant	12	14,100	14,100					
9127	Findley, Chandler A.	Graduate Assistant	12	14,100				14,100		
11252	Ford, Kayla M.	Graduate Assistant	12	14,100	14,100					
10587	Giacona, Amber M.	Graduate Assistant	12	14,100	14,100					
1702	Gipson, Nia I.	Graduate Assistant	12	14,100				14,100		
9801	Hill, Morgan A.	Graduate Assistant	12	14,400				14,400		
1286	Houts, Angel Ray	Graduate Assistant	9	12,700	12,700					
3220	Hyde, Katherine C.	Graduate Assistant	12	14,100	14,100					
744	Jackson, Kyle Kevin	Graduate Assistant	9	12,700	25,400					
10588	Kane, Stephanie J.	Graduate Assistant	12	14,100				14,100		
9125	Long, Stephanie M.	Graduate Assistant	12	14,100				14,100		
16107	Mapes, Ayla R.	Graduate Assistant	12	14,100	14,100					
10590	Middlebrooks, Morgan	Graduate Assistant	12	14,100	14,100					
10902	Mujica, Christin A.	Graduate Assistant	12	14,100					25,100	
9124	Mutignani, Lauren M.	Graduate Assistant	12	14,400				14,400		
3980	Myers-Burg, Madison Rose	Graduate Assistant	9	12,700	12,700					
9800	Nguyen, Anna Marie T.	Graduate Assistant	12	14,100	14,100					
11253	Parisi, Kathryn E.	Graduate Assistant	12	14,100	14,100					
958	Provenzano, Andrew C.	Graduate Assistant	9	12,700	12,700					
11147	Schreiber, Regina E.	Senior Graduate Assistan	12	14,100	14,100					
11254	Smith, Allison B.	Graduate Assistant	12	14,100	14,100					
16	Sourk, Meredith J.	Graduate Assistant	12	14,100	14,100					
9476	Steggerda, Jacob C.	Graduate Assistant	12	14,100				14,100		
6087	Till, Derrick Frank	Graduate Assistant	9	12,700					12,700	
9798	Upshaw, Joshua Daniel	Graduate Assistant	12	14,100	28,200					
16197	Wamsley, Dene	Graduate Assistant	12	14,100				14,100		
9126	Warner, Elise Ann	Graduate Assistant	12	14,100				14,100		
11255	VACANT	Graduate Assistant	12		14,100					
Subtotal - Grad Assistants:				513,680	344,100			169,580	51,900	
All Salaries:				2,437,115	2,395,574	80,000		169,580	273,900	

Budgetary Unit: PSYC Psychology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13190 PSYC-PSYCHOLOGY											

11		1,026,335	344,100	1,370,435				297,233			1,667,668
12	126,482	308,942		435,424				115,517		20,318	571,259
17		589,715		589,715				156,451			746,166
Sub:	126,482	1,924,992	344,100	2,395,574				569,201		20,318	2,985,093
Co & Cost Center: 0112 13191 PSYC-PSYC-TEACH/LAB EQUIPMENT ENHANCEMNT											
12										25,000	25,000
Co & Cost Center: 0112 13194 Diversity & Inclusion-Bridges											
12										6,721	6,721
Co & Cost Center: 0112 25047 PSYC-R I F-PSYCHOLOGY											
22										10,851	10,851
Co & Cost Center: 0112 32539 Startup-Zabelina-PSYC-VPRED											
22		50,000		50,000				13,265		12,056	75,321
Co & Cost Center: 0112 35000 PSCL-PSYCHOLOGICAL CLINIC											
43										22,371	22,371
Co & Cost Center: 0382 80024 Special Gifts-Psychology											
10										5,481	5,481
Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder											
21			104,900	104,900	8,785	7,272		9,827		190,465	321,249

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder											
21							10,348				10,348

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13190 U of A Foundation-PSYC											
12										268	268

Budgetary Unit: PSYC Psychology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 68654 E. P. Trapp Award Fund

81 1,183

1,183

Co & Cost Center: 0392 69735 E.D. and Peggy Yancey Scholarship

81 2,060

2,060

Budget Total - all Cost Centers for BU: PSYC Psychology

3,465,946

Budgetary Unit: PYCT Pryor Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13609	Leffler, Stephanie Renee	Editor	12	35,568			35,568				
17407	VACANT	HEI Program Coordinator	12				30,713				
		Subtotal - Classified:		35,568			66,281				
495	Colvert, Joshua D.	Project/Program Speciali	12	45,653	45,653						
14515	Dixon, Randall F.	Project/Program Director	12	104,317	104,317						
11180	Kendrick-Perry, Susan	Project/Program Speciali	12	50,995	50,995						
3518	Lunsford, Scott	Project/Program Manager	12	84,293	84,293						
11398	Moore, Sarah Katherine	Project/Program Speciali	12	47,611	47,611						
		Subtotal - Non-Classified:		332,869	332,869						
		All Salaries:		368,437	332,869		66,281				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04096	MULN-RESERVE-BOOKS AND PERIODICALS								
41		332,869		332,869				88,310		115,521	536,700
Co & Cost Center:	0112	09245	Pryor Center								
41										17,279	17,279
Co & Cost Center:	0392	09110	KATV Preservation Project								
41				1,065	7,462			89		191,533	200,149
Co & Cost Center:	0392	09111	Pryor Center Storytelling								
41				2,049				119			2,168
Co & Cost Center:	0392	09247	Pryor Cntr for Ark Oral & Visual History								
41				4,428				258			4,686
Co & Cost Center:	0392	09682	Pryor Center for AR Oral & Vis. Hist.								
41		66,281		66,281	25,125	3,327		19,063		2,379	116,175
Budget Total - all Cost Centers for BU: PYCT Pryor Center											877,157

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16054	Byron, Carrie L.	Fiscal Support Analyst	12	36,440	14,576			21,864		
13333	Knight, Abigail S.	Administrative Specialis	12	26,031				26,031		
12344	Morgan, Janet Hale	Administrative Specialis	12	12,046		12,046				
13041	Prince, Kyle W.	HEI Program Coordinator	12	32,028	32,028					
12110	Sloan, Chase Canyon	Administrative Specialis	12	26,031	26,031					
		Subtotal - Classified:		132,576	72,635	12,046		47,895		
8419	Bodewes, Meta K.	Lecturer	9	24,000		24,000				
393	Christy, Kameri	Professor	9	108,850	108,850					
5126	Collie, Sara J.	Assoc Professor	12	71,666	71,666					
5684	Council, Julie M.	Lecturer	9	8,000	24,000	8,000				
17084	Creger, Lenda Rosa	Senior Research Assistan	12	60,846				60,846		
14999	Davis, Ryan Youngblood	Lecturer	9	8,000	48,000					
8423	Dunavant, Kristen Alair	Lecturer	9	8,000		16,000				
17082	Eneks, Erica J.	Senior Research Assistan	12	43,268				43,268		
5678	Ferguson, Alishia Juanel	Assoc Professor	12	99,486	99,486					
5306	Franklin, Carly	Assistant Professor	12	66,125	66,125					
3211	Gallagher, John M.	Assistant Professor	9	71,700	71,700					
17085	Helms, Amy Joy	Senior Research Assistan	12	47,556				47,556		
6919	Higginbottom, Julianne B	Lecturer	9	16,000		16,000				
1523	House, Glenda J	Assoc Professor	12	37,726					37,726	
6923	Hurd, Debra	Research Associate	12	96,806				96,806		
15400	Kimbrough, Hannah Ashley	Lecturer	9	24,000		8,000			16,000	
17086	Milford, Tommy	Senior Research Assistan	12	61,419				61,419		
5577	Moore, Brian L.	Lecturer	9	8,000		8,000				
5286	Page, Patricia K.	Lecturer	9	8,000		8,000				
14924	Parker, Betty Charline	Lecturer	9	8,000		8,000				
17080	Patterson, Shani J.	Senior Research Assistan	12	42,000				42,000		
5571	Payne, Whitney Sarah	Assistant Professor	9	48,300	48,300					
17081	Phillips, Aaron	Senior Research Assistan	12	25,000				25,000		
5224	Plassmeyer, Mark P.	Assistant Professor	9	67,000	67,000					
8602	Pryor, Jessi	Lecturer	9	8,000		16,000				
6545	Rinehart, Claire	Lecturer	9	16,000		16,000				
951	Rosa, Ananda Engber	Assistant Professor	12	71,750	71,750					
14652	Scott, Adrienne Roberts	Assistant Professor	9	48,400	48,400					
17083	Scott, Jill D	Senior Research Assistan	12	60,846				60,846		
17079	Shankle, Kelli Ann	Senior Research Assistan	12	43,268				43,268		
14971	Shuler, Kimberly Marie	Lecturer	9	8,000		16,000				
5222	Spears, Kari	Lecturer	9	8,000		8,000				
6111	Springer, Casey F.	Lecturer	9	8,000	24,000					
3286	Stauss, Kim	Professor	12	128,078	128,078					
5225	Stephens, Mary Paige	Lecturer	9	8,000		8,000				
4974	Thomas, Johanna Marie	Assoc Professor	9	78,200	78,200					
5288	Torres, Maria Elena	Lecturer	9	8,000	24,000					
7466	Tyler, Susan C.	Assistant Professor	9	46,600	46,600					

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3256	Valandra, Dr	Assoc Professor	9	85,900	85,900						
5626	Wren, Tracey	Lecturer	9	8,000		8,000					
5576	VACANT	Lecturer	9			8,000					
5216	VACANT	Lecturer	9						8,000		
633	VACANT	Assistant Professor	9		70,000						
14709	VACANT	Assistant Professor	9		38,426				31,574		
17435	VACANT	Assistant Professor	9			50,000					
Subtotal - Non-Classified:				1,694,790	1,220,481	226,000		481,009	93,300		
695	VACANT	Graduate Assistant	9		12,600						
12	VACANT	Graduate Assistant	9		12,600						
5076	VACANT	Graduate Assistant	9		12,600						
5078	VACANT	Graduate Assistant	9		12,600						
5079	VACANT	Graduate Assistant	9		12,600						
5080	VACANT	Graduate Assistant	9		12,600						
6081	VACANT	Graduate Assistant	9		12,600						
All Salaries:				1,827,366	1,381,316	238,046		528,904	93,300		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13202 SOCI-SOCIAL WORK											
11		608,794	88,200	696,994				167,907			864,901
12	72,635	226,275		298,910	1,000	1,000		79,362		3,470	383,742
17		349,503		349,503				92,723			442,226
33		35,909		35,909				9,526			45,435
Sub:	72,635	1,220,481	88,200	1,381,316	1,000	1,000		349,518		3,470	1,736,304
Co & Cost Center: 0112 13203 Social Work Tele Fees											
12										40,000	40,000
Co & Cost Center: 0112 13208 MSW Program											
12										982	982
Co & Cost Center: 0112 13209 BSW Program											
12										954	954
Co & Cost Center: 0112 13210 Field Program											
12										1,075	1,075
Co & Cost Center: 0112 13211 Advance MSW Program											
12	12,046			12,046				3,218		2,700	17,964

Budgetary Unit: SCSW School of Social Work

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 13211 Advance MSW Program

12							139				139
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25050 SWEL-R I F-SOCIAL WELFARE

22					3,887	2,556			269	122,593	129,305
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25050 SWEL-R I F-SOCIAL WELFARE

22							206				206
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 32640 Stauss Provost Collab Grant FY19

22										2,553	2,553
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Co & Cost Center: 0112 32641 Barnett Provost Collab Grant FY19

22										1,031	1,031
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Co & Cost Center: 0392 13202 U of A Foundation-SCSW

12										1,489	1,489
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 67790 Schmieding Research Fellowship

81					6,695						6,695
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Budget Total - all Cost Centers for BU: SCSW School of Social Work											1,938,697
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Budgetary Unit: SOCI Sociology & Criminology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12582	Alos, Maria Victoria	Administrative Specialis	12	26,031	26,031					
12373	Karnes, Natalia G.	Administrative Supp.Supe	12	30,600	30,600					
		Subtotal - Classified:		56,631	56,631					
127	Adams, Douglas James	Assoc Professor	9	66,617	66,617					
787	Barnum, Justin	Assistant Professor	9	54,300	54,300					
7155	Brooks Jr., John M.	Lecturer	9	20,000	10,000	10,000				
1101	Bustamante, Juan Jose	Assoc Professor	9	77,000	77,000					
7157	Choudhury, Shalini	Lecturer	9	20,228	20,228					
6855	Clanton, Michael John	Lecturer	9	10,000		20,000				
824	Clark, Shelby Lynn	Lecturer	9	20,000		10,000			10,000	
206	Drawve, Grant	Assistant Professor	9	83,200	78,200	2,000				3,000
50	Engen, Mindy Sue	Professor	9	104,948	104,948					
797	Engen, Rodney L.	Assoc Professor	9	89,721	89,721					
3474	Fitzpatrick, Kevin M.	University Professor	9	168,186	136,686		31,500			
11428	Griffis, Melodie A.	Instructor	9	40,000	30,000				10,000	
17153	Gruenewald, Jeffrey A.	Assoc Professor	12	120,000	120,000					
3262	Harris, Casey Taggart	Assoc Professor	9	83,200	83,200					
14977	Hawk, Shila Rene	Lecturer	9	20,000		30,000				
211	Hearne, Brittany	Assistant Professor	9	72,500	72,500					
8874	Holloway, Myranda Michel	Lecturer	9	10,000		20,000				
3216	Holyfield, Lori C.	Professor	9	97,916					97,916	
5040	Jackson, Brandon A.	Assoc Professor	9	80,200					80,200	
7156	Jones, Clinton K.	Lecturer	9	10,000	10,000					
6712	Lisnic, Rodica	Lecturer	9	30,000		30,000				
17535	Miller, Elizabeth Carrol	Lecturer	9	10,000					10,000	
264	Morimoto, Shauna	Departmental Chairperson	12	109,495	109,495					
5317	Mortenson, Robert	Instructor	9	42,700	42,700					
14979	Niemeier, Jill Nicole	Lecturer	9	10,000		10,000				
15890	Nino, Michael David	Assistant Professor	9	75,500	71,500				4,000	
4199	Paez, Rocio A.	Assistant Professor	9	53,200		53,200				
6752	Ratcliff, Katie	Research Associate	12	56,650				36,650		20,000
8363	Robertson, Valerie E.	Lecturer	9	20,000		20,000				
6564	Sabon, Lauren	Assistant Professor	9	55,950	55,950					
582	Schwab, William	University Professor	12	220,250	177,250				43,000	
17539	Semler, T Crowe	Lecturer	9	10,000					10,000	
945	Shields, Christopher A.	Assistant Professor	9	69,300	69,300					
3481	Thomas, Shaun A.	Assoc Professor	9	81,500	81,500					
4135	Worden, Steven	Assoc Professor	9	70,007	70,007					
613	Yang, Song	Professor	9	92,483	92,483					
7177	Yates, Rowdy	Lecturer	9	10,000		10,000				
7941	VACANT	Assoc Professor	12							
5300	VACANT	Assistant Professor	9		71,000					
332	VACANT	Professor	12		99,766				24,942	
4341	VACANT	Assistant Professor	9							

Budgetary Unit: SOCI Sociology & Criminology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15015	VACANT	Lecturer	9			20,000				
14756	VACANT	Assistant Professor	9		65,000				6,000	
Subtotal - Non-Classified:				2,265,051	1,959,351	235,200	31,500	36,650	296,058	23,000
5015	Arguelles, Brogan Estell	Graduate Assistant	9	12,600	12,600					
16868	Berry, William G.	Graduate Assistant	9	12,600	12,600					
3911	Craig, Christie Gail	Graduate Assistant	9	13,500	12,600			900		
2604	Evans, Gabriel Etienne	Graduate Assistant	9	12,600	12,600					
5299	Gibson, Reilly John	Graduate Assistant	9	15,300				15,300		
17297	Lucas, Hayden E.	Graduate Assistant	9	12,600	12,600					
6085	Pereira, Veronica Godinh	Graduate Assistant	9	12,600						12,600
5320	Rongey, Abigale D.	Graduate Assistant	9	12,600	12,600					
9393	Sobczak, Paulina Dominik	Graduate Assistant	12	16,667	16,667					
3720	Tidwell, Caitlin D.	Graduate Assistant	9	12,600	12,600					
5016	Villagrana Casillas, Ang	Graduate Assistant	9	12,600						12,600
5018	VACANT	Graduate Assistant	9		12,600					
1835	VACANT	Graduate Assistant	9		12,600					
1942	VACANT	Graduate Assistant	9		12,600					
165	VACANT	Graduate Assistant	9		25,200					
936	VACANT	Graduate Assistant	9					12,600		
1109	VACANT	Graduate Assistant	9		12,600					
1395	VACANT	Graduate Assistant	9		12,600					
17901	VACANT	Graduate Assistant	12						12,600	
Subtotal - Grad Assistants:				146,267	193,067			28,800	12,600	25,200
All Salaries:				2,467,949	2,209,049	235,200	31,500	65,450	308,658	48,200

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13200 SOCI-SOCIOLOGY												
11			853,821	193,067	1,046,888				240,516			1,287,404
12	56,631		516,922		573,553	1,000	1,000		152,225		39,045	766,823
17			588,608		588,608				156,157			744,765
Sub:	56,631		1,959,351	193,067	2,209,049	1,000	1,000		548,898		39,045	2,798,992
Co & Cost Center: 0112 13201 SOCI-TEACH/LAB EQUIPMENT ENHANCEMENT												
12											50,000	50,000
Co & Cost Center: 0112 13202 Center for Social Research												
17										22		22

Budgetary Unit: SOCI Sociology & Criminology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 13202 Center for Social Research

17							141				141
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25051 SOCI-R I F-SOCIOLOGY

17								723		2,586	3,309
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25051 SOCI-R I F-SOCIOLOGY

17							4,447				4,447
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25051 SOCI-R I F-SOCIOLOGY

22										11,336	11,336
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Co & Cost Center: 0112 25528 RIF-TRC-SOCI

17					1,401			81			1,482
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22					3,096			180			3,276
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Sub:					4,497			261			4,758
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Co & Cost Center: 0112 31358 Teaching Improvement Grant-Sabon

12						1,406		5		4,818	6,229
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Co & Cost Center: 0112 32506 VPRS-FY17-Research Mentoring Herzog-SOCI

22								144			144
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 32506 VPRS-FY17-Research Mentoring Herzog-SOCI

22							889				889
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06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: SOCI Sociology & Criminology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0352	10015	Bernice Jones	Endowed Chair in Community							
17		15,750		15,750				5,389		24,265	45,404

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0352	10015	Bernice Jones	Endowed Chair in Community							
17							7,448				7,448

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0352	10015	Bernice Jones	Endowed Chair in Community							
44								815		7,209	8,024

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0352	10015	Bernice Jones	Endowed Chair in Community							
44							5,017				5,017

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10015	Bernice Jones	Endowed Chair in Community							
17		15,750		15,750				5,389		22,844	43,983

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0362	10015	Bernice Jones	Endowed Chair in Community							
17							7,448				7,448

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: SOCI Sociology & Criminology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
44								815		5,808	6,623

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
44							5,017				5,017

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13200 Jones Community Family Institute											
12					4,315			3,030		33,928	41,273

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0392 13200 Jones Community Family Institute											
12							17,090				17,090

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 64482 Jones Chair Research Fund											
12					31	85		2		118	236

Budget Total - all Cost Centers for BU: SOCI Sociology & Criminology											3,067,830
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Budgetary Unit: SPAC Space Planet Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14818	Roe, Larry	Associate Professor - EN	9	98,074					9,615	88,459
		Subtotal - Non-Classified:		98,074					9,615	88,459
		All Salaries:		98,074					9,615	88,459

Budgetary Unit: THTR Theatre

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15950	Fisher, Anne Marie	Administrative Specialis	12	25,268	25,268					
17628	Prescott, Paula Denise	Administrative Supp.Supe	12	29,855	29,855					
12396	VACANT	Administrative Supp.Supe	12						35,425	
		Subtotal - Classified:		55,123	55,123				35,425	
8788	Burrow, Jason	Assistant Professor	9	67,500	67,500					
15018	Culhane, Michelle Marie	Lecturer	9	40,000					40,000	
11395	Dwyer, Mavourneen	Instructor	9	50,700	40,122	10,578				
6715	Frank, Kate L.	Instructor	9	48,226	48,226					
5401	Hermanson, Karl Luther	Instructor	12	44,377						44,377
10421	Herzberg, Amy	Distinguished Professor	9	114,989	114,989					
510	Hicks, Morgan	Assistant Professor	9	53,800	53,800					
5159	Irish, Shawn D.	Assoc Professor	9	79,500	79,500					
69	Jilka, Elizabeth Claire	Lecturer	9	40,000	30,000				10,000	
982	Landman, Michael	Assoc Professor	9	77,119	77,119					
6112	Lane, Valerie Jean	Instructor	12	45,706						45,706
16911	Marzolf, Steven Charles	Assistant Professor	9	50,000	50,000					
17040	Micheel, Ash	Senior Research Assistan	12	43,807	43,807					
14206	Micheel, Tyler John	Instructor	9	35,700						35,700
13635	Millett, Joe	Assistant Professor	9	51,500	51,500					
76	Riha, Michael	Departmental Chairperson	12	134,136	134,136					
4502	Smith, Benjamin Corbett	Assistant Professor	9	65,000	65,000					
169	Wade, Les	Professor	9	92,000	92,000					
4329	Walch, John Stanley	Assistant Professor	9	71,700	71,700					
17941	Wilkerson, Weston	Assoc Professor	12	90,625	90,625					
17868	VACANT	Research Associate	9							
17607	VACANT	Instructor	9							
17639	VACANT	Assoc Professor	9		80,000					
6900	VACANT	Instructor	9						45,000	
		Subtotal - Non-Classified:		1,296,385	1,190,024	10,578			95,000	125,783
5175	Aschbrenner, Austin Lee	Graduate Assistant	9	12,600	12,600					
5002	Beseth, Brendan Smetana	Graduate Assistant	9	12,600	12,600					
4722	Dawes, Adrienne Bianca C	Graduate Assistant	9	12,600	12,600					
5155	Ferebee, Lauren Beth	Graduate Assistant	9	12,600	12,600					
7890	Franco-Kull, Gabriel Jos	Graduate Assistant	9	12,600	12,600					
3435	Green, Edwin Charles Fle	Graduate Assistant	9	12,600	12,600					
6880	Holmes, Kathleen Elizabe	Graduate Assistant	9	12,600	12,600					
1767	Loucks, Sarah Diane	Graduate Assistant	9	12,600	12,600					
5177	Metwally, Abdelrahman N	Graduate Assistant	9	12,600	12,600					
5066	Miramontes Loya, Ana Kar	Graduate Assistant	9	12,600	12,600					
5071	Newsome, Riley Charles	Graduate Assistant	9	12,600	12,600					
372	Post, Laura Catherine	Graduate Assistant	9	12,600	12,600					
9516	Roye, Brandon Rister	Graduate Assistant	9	12,600	12,600					
231	Smith, Leah Paige	Graduate Assistant	9	12,600	100,800					

Budgetary Unit: THTR Theatre

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4422	Taylor, Grace Vivian	Graduate Assistant	9	12,600	12,600					
940	Williams, Jordan Lee	Graduate Assistant	9	12,600	12,600					
Subtotal - Grad Assistants:				201,600	289,800					
All Salaries:				1,553,108	1,534,947	10,578			130,425	125,783

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13070 DRAM-DRAMA											
11				792,582				164,115			956,697
12	55,123		239,400	300,938	3,500	4,000		80,057		34,143	422,638
14			50,400	50,400				3,654			54,054
17				391,027				103,739			494,766
Sub:	55,123	1,190,024	289,800	1,534,947	3,500	4,000		351,565		34,143	1,928,155
Co & Cost Center: 0112 13072 DRAM-DRAM-TEACH/LAB EQUIPMENT ENHANCEMEN											
12				10,578				2,806		90,000	103,384
Co & Cost Center: 0112 13073 DRAM-CULTURAL ACTIVITY											
12					8,116			473		47,689	56,278
Co & Cost Center: 0112 13076 Expendable THTR Supplies											
12										142,974	142,974
Co & Cost Center: 0112 35006 DRAM-UNIVERSITY THEATRE											
43					2,710	7,627		185		18,266	28,788
Co & Cost Center: 0382 80285 THTR-Jpm Series											
44					3,604			210		31,515	35,329
Co & Cost Center: 0392 13070 U of A Foundation-THTR											
12					344	344	515	51		2,178	3,432

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 61548 Drama Student Scholarship								
81							5,408	5,408
Co & Cost Center: 0392 63764 Carrie Hamilton Mem. Sch. in Playwriting								
81							773	773

Budgetary Unit: THTR Theatre

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	65467	Luckinbill	Endowed	Award	in	Theatre	
81							773	773

Co & Cost Center:	0392	65508	Mellinger &	Mabrey	End	Theatre	Award	
81							1,288	1,288

Co & Cost Center:	0392	68057	Barbara and	Harry	Shadden	Theatre	Award	
81							2,573	2,573

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Budget Total - all Cost Centers for BU: THTR Theatre								2,309,155
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Budgetary Unit: UCMS Community Music School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14473	Riley, Nastassja C.	Conference Coordinator	12	40,000		38,113			1,887			
Subtotal - Non-Classified:				40,000		38,113			1,887			
All Salaries:				40,000		38,113			1,887			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0112 13166 CMS: Program 5					464			35		5,612	6,111	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0112 13166 CMS: Program 5							52				52	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0372 43689 Suzuki Music School					3,037			302			3,339	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0372 43689 Suzuki Music School							773				773	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0372 44056 CMS: Operating					1,344	494		373		1,982	4,193	

Budgetary Unit: UCMS Community Music School

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 44056 CMS: Operating
31

1,803 1,803

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 44096 CMS: Summer Music Camp A
31

13,859 62 1,496 408,067 423,484

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 44096 CMS: Summer Music Camp A
31

4,228 4,228

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 44097 CMS: Children's Choir
31

12,360 998 13,088 26,446

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 44097 CMS: Children's Choir
31

1,700 1,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 44098 CMS: Sumer Music Camp Reserve
31

10,303 10,303

Co & Cost Center: 0372 44099 CMS: Municipal Clerks Institute
31

515 30 12,649 13,194

Co & Cost Center: 0372 44100 CMS: Suzuki Music School
31

62,713 4,021 904 67,638

Budgetary Unit: UCMS Community Music School

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 44100 CMS: Suzuki Music School											
31							2,206				2,206

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 44101 CMS: Master Chorale											
31					850			49			899

Co & Cost Center: 0372 44102 CMS: Private Lessons											
31					17,272	20,327		3,443		800	41,842

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 44102 CMS: Private Lessons											
31							14,527				14,527

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 44105 CMS: Double Reed Programs											
31										3,504	3,504

Co & Cost Center: 0372 44106 CMS: Operations											
31		38,113		38,113	7,821			10,568		4,909	61,411

Co & Cost Center: 0372 44108 CMS: Chris Teal Jazz Program											
31					5,840	52		357		13,774	20,023

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 44108 CMS: Chris Teal Jazz Program											
31							102				102

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Budgetary Unit: UCMS Community Music School

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 44109 CMS: Beginning Piano

31					1,154			67			1,221
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Co & Cost Center: 0372 54320 Music Outreach

31					352			20		3,584	3,956
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Co & Cost Center: 0392 13156 Alma School District Summer Camp

17										9,409	9,409
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Co & Cost Center: 0392 13164 Master Chorale

44										226	226
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Co & Cost Center: 0392 13513 Janzen-Tollette Band Award

12										4,403	4,403
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Budget Total - all Cost Centers for BU: UCMS Community Music School

726,993

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Budgetary Unit: UTCH UTeach

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15117	Gamboa, Marisa L.	Administrative Analyst	12	31,420	31,420						
		Subtotal - Classified:		31,420	31,420						
11550	Childress, Michelle Jose	Instructor	9	56,649	38,455				18,194		
17954	McComas, Kim	Assoc Professor	9	64,522					24,349	40,173	
4051	Ward, Peggy	Assistant Professor	9	59,098	59,098						
		Subtotal - Non-Classified:		180,269	97,553				42,543	40,173	
		All Salaries:		211,689	128,973				42,543	40,173	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16513	UATeach	Clearing Account							
14	31,420	97,553		128,973				34,216		141,891	305,080
Budget Total - all Cost Centers for BU: UTCH UTeach										305,080	

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12108	Gilbert, LeonNa L.	Administrative Specialis	12	27,624	27,624					
14012	Lake, Kathy	Administrative Supp.Supe	12	29,353	29,353					
		Subtotal - Classified:		56,977	56,977					
14542	Almenara, Erika Mariana	Assistant Professor	9	67,700	67,700					
7154	Alzouwain, Hawraa Nafea	Lecturer	9	20,000					20,000	
11435	Arellano, Betina Natalia	Instructor	9	38,150	38,150					
704	Arenberg, Nancy M	Assoc Professor	9	81,126	81,126					
2565	Bell, Steven M.	Departmental Chairperson	12	125,670	125,670					
5547	Benton, Hilda Morayma	Instructor	9	38,968	38,968					
14923	Berkel, Kelsey	Lecturer	9	8,000						8,000
698	Berkovich, Nadja	Assistant Professor	9	52,133	52,133					
4464	Brito, Edvan P.	Assistant Professor	9	66,500	66,500					
14215	Buchanan, Greg	Instructor	9	37,860	37,860					
14111	Butler, Kaitlyn E.	Instructor	9	36,000	36,000					
15530	Castro Salas, Raquel	Assistant Professor	9	40,000	50,000					
6336	Christiansen, Hope L.	Assoc Professor	9	86,467	86,467					
14978	Clowney, Nicole LeFranco	Lecturer	9	20,000	20,000					
17910	Comfort, Kathy	Professor	9	91,702	91,702					
71	Condray, Kathleen	Assoc Professor	9	80,406	80,406					
14110	Cordell, Stacie L.	Instructor	9	32,000	38,218					
5027	Covey, Joseph Preston	Instructor	12	53,875						53,875
3199	Devich, Claudia	Instructor	9	35,950	35,950					
14644	Foote, Rebecca K.	Assistant Professor	9	65,500	65,500					
4196	Fredrick, David Charles	Assoc Professor	9	98,369	98,369					
3347	Fukushima, Tatsuya	Assoc Professor	9	80,158	80,158					
8877	Garrett, Jordan E.	Lecturer	9	4,000						4,000
14966	Gibertoni, Valeria	Lecturer	9	32,000					32,000	
452	Haydar, Adnan Fuad	Professor	12	118,216	35,000					83,216
8796	Haydar, Paula Marie	Assistant Professor	9	67,000						67,000
6102	Hernandez, Michael	Instructor	9	36,900	36,900					
14214	Hori, Yoko	Instructor	9	36,000	36,000					
3774	Hoyer, Jennifer M.	Assoc Professor	9	75,084	75,084					
14926	Irungu, David Macharia	Instructor	9	35,000					35,000	
5671	Jones, Linda Carol	Assoc Professor	12	100,103	100,103					
72	Levine, Daniel	University Professor	9	101,533	101,533					
17931	Lorenzo-Feliciano, Viole	Assoc Professor	9	75,000	75,000					
17553	Magnetti, Brenda Monica	Assistant Professor	9	50,000	44,752				5,248	
4096	Mahmoud, Rania	Assistant Professor	9	63,250						63,250
11591	Miller, Douglas James	Instructor	9	39,260	39,260					
11370	Montejo Pizarro, Martha	Instructor	9	38,200	38,200					
11371	Omura, Mafumi	Instructor	9	37,200	37,200					
13868	Perez Arroyo, Elkin Javi	Instructor	9	36,900	75,100					
6105	Reeber, Joy Elisabeth	Instructor	9	37,050	37,050					
116	Restrepo, Luis Fernando	University Professor	9	135,300	135,300					

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8350	VACANT	Senior Graduate Assistan	9		12,900					
Subtotal - Grad Assistants:				275,800	427,000					
All Salaries:				3,274,838	3,287,867				146,148	323,341

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13090 FLAN-FOREIGN LANGUAGES											
11		1,478,132	427,000	1,905,132				423,105			2,328,237
12	56,977	470,215		527,192	2,500			140,010		42,183	711,885
17		812,732		812,732				215,617			1,028,349
22		29,511		29,511				7,829			37,340
33		13,300		13,300				3,528			16,828
Sub:	56,977	2,803,890	427,000	3,287,867	2,500			790,089		42,183	4,122,639
Co & Cost Center: 0112 13091 Spanish Professional Development											
17										4,140	4,140
Co & Cost Center: 0112 13092 FLAN-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										40,000	40,000
Co & Cost Center: 0112 13093 GC Revenue-WLLC											
11								669			669

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0112 13093 GC Revenue-WLLC												
11							4,120					4,120
Co & Cost Center: 0112 13096 Japanese JLPT Test												
51					124	1,360		12				1,496
Co & Cost Center: 0112 13097 Special Events-WLLC												
12										17,122		17,122
Co & Cost Center: 0112 13098 Certificate of Business French-WLLC												
12										2,063		2,063

Budgetary Unit: WLLC World Languages

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 13099 Sin Limites Project											
12					3,863	515		478		2,864	7,720

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0112 13099 Sin Limites Project											
12							1,545				1,545

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25054 FLAN-RIF-FOREIGN LANGUAGES											
17										515	515

Co & Cost Center: 0112 32642 Vennarucci Provost Collab Grant FY19											
22					2,323	494		137			2,954

Co & Cost Center: 0112 32667 VCRI-FY19-Seed Funds-Nancy Arenberg-WLLC											
22										353	353

Budget Total - all Cost Centers for BU: WLLC World Languages											4,205,336
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Budgetary Unit: ACCT Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11632	Denson-Gates, Cari	Administrative Supp.Supe	12	30,757	30,757					
		Subtotal - Classified:		30,757	30,757					
17	Alecusan, Melanie Manrin	Instructor	9	48,000						48,000
11126	Allee, Kris D.	Assoc Professor - WCOB	9	225,923	225,923					
10228	Atwood, T. J.	Assoc Professor - WCOB	9	225,923	225,923					
15978	Bryan, Barry Jerome	Professor - WCOB	9	130,000						130,050
15507	Cassell, Cory A.	Assoc Professor - WCOB	9	231,852	231,852					
9335	Crawley, Michael J.	Assistant Professor - WC	9	211,445						211,445
17238	Curry, Sharon L.	Lecturer	9	12,000						12,000
14210	Dobrzykowski, Sarah Cath	Instructor	9	70,000						70,000
14905	Fiscus, Martin	Instructor	9	14,000						14,000
5255	Fowler, Jason B.	Instructor	9	70,000						70,000
5395	Greenhaw, William Karl	Instructor	9	63,276						63,276
16613	Hayes Jr, Thomas P.	Assoc Professor - WCOB	9	122,815						122,815
13869	Henry, Erin Emily	Assistant Professor - WC	9	200,000						200,000
11125	Jarnagin, Robyn Dawn	Assistant Professor - WC	9	124,338						124,338
15050	Norwood, John Martel	Professor - WCOB	9	138,511	138,511					
13718	Peters, Gary F.	Departmental Chairperson	12	323,627	293,627		30,000			
9332	Petrone, Kim	Assistant Professor - WC	9	120,000						120,000
9336	Rawson, Caleb	Assistant Professor - WC	9	208,075	208,075					
15503	Richardson, Vernon J.	WCOB-Distinguished Profe	9	280,377	280,377					
15595	Rowe, Stephen	Assistant Professor - WC	9	214,617	214,617					
15055	Shipman, Jonathan Edward	Assoc Professor - WCOB	9	226,877	226,877					
17239	Smith, Sheila	Lecturer	9	12,000						12,000
14904	Terrell, Katie	Instructor	9	67,314						67,314
11349	Thomas, JaLynn D.	Instructor	9	69,333						69,333
10184	Wiebe, Zac	Assistant Professor - WC	9	208,075						208,075
9695	VACANT	Professor - WCOB	9							
10737	VACANT	Assoc Professor - WCOB	9		220,000					
11581	VACANT	Assistant Professor - WC	9							
13916	VACANT	Assistant Professor - WC	9							124,338
17348	VACANT	Assistant Professor - WC	9							
		Subtotal - Non-Classified:		3,618,378	2,265,782		30,000			1,666,984
		All Salaries:		3,649,135	2,296,539		30,000			1,666,984

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14020 ACCT-ACCOUNTING

11		1,132,891		1,132,891						300,555			1,433,446
12	30,757			30,757	2,000					8,275		34,295	75,327
17		1,132,891		1,132,891						300,555			1,433,446
Sub:	30,757	2,265,782		2,296,539	2,000					609,385		34,295	2,942,219

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Budgetary Unit: ACCT Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct											
17								4,878		4,997	9,875

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct											
17							30,000				30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct											
17								4,878		4,997	9,875

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct											
17							30,000				30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct											
17		5,000		5,000				9,456			14,456

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct											
17							50,000				50,000

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Budgetary Unit: ACCT Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting											

17								4,878		4,997	9,875

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting												

17							30,000					30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting											

17								3,252		2,998	6,250

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting											

17											

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting												

17							20,000					20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting											

17								3,252		9,998	13,250

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting												

17							20,000					20,000

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10076	F. Nolan Humphrey Academy Schl in WCOB					
81						3,000		3,000
Co & Cost Center:	0382	21814	Luther & Edna Estelle Schol - ACCT					
81						1,000		1,000
Co & Cost Center:	0382	23850	James P Modisette Scholarship					
81						3,600		3,600
Co & Cost Center:	0382	24280	Cecil and Becky Powers Memrl Scholarship					
81						14,000		14,000
Co & Cost Center:	0382	24300	Henry D Powell Scholarship Fund					
81						6,800		6,800
Co & Cost Center:	0382	25390	Jeanne Wylie Student Fellowship Fund					
81						15,500		15,500
Co & Cost Center:	0392	38010	Accounting Department Scholarship					
81						700		700
Co & Cost Center:	0392	38331	Russell Brown Sch - Acctg - Uaf					
81						2,400		2,400
Co & Cost Center:	0392	38337	Russel M. Brown Scholarship					
81						1,100		1,100
Co & Cost Center:	0392	38499	E. L. Cullum Endowed Accounting Schl					
81						1,300		1,300
Co & Cost Center:	0392	38777	Charles H Fletcher Endowed Scholarship					
81						1,100		1,100
Co & Cost Center:	0392	39345	Price-Waterhouse Scholarships - Uaf					
81						700		700
Co & Cost Center:	0392	61309	ConocoPhillips Masters of Accountancy Sc					
81						800		800
Co & Cost Center:	0392	62094	Forrest & Barbara Eldred Acct. Award					
81						1,300		1,300
Co & Cost Center:	0392	66213	Steven & Deborah Nelson End. Schl. Acct.					
81						1,400		1,400

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	66704	Phillips 66	Master of Accountancy	Schol			
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81							2,500	2,500
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Co & Cost Center:	0392	66705	Phillips 66	Accounting	Scholarship			
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81							6,000	6,000
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Co & Cost Center:	0392	66708	Phillips66	Diversity	Scholarship			
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81							5,000	5,000
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Budget Total - all Cost Centers for BU: ACCT Accounting

3,412,551

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Budgetary Unit: ASC Applied Sustainability

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 80700 Applied Sustainability Center Events

31 600,000 600,000

Co & Cost Center: 0392 54325 Applied Sustainability Center

22 30,000 885,000 915,000 20,000 243,917 398,813 1,577,730

Budget Total - all Cost Centers for BU: ASC Applied Sustainability 2,177,730
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Budgetary Unit: BCOE Blockchain Ctr of Excell

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 56000 Blockchain Center of Excellence (BCoE)											
31		125,000		125,000				33,162			158,162
Budget Total - all Cost Centers for BU: BCOE Blockchain Ctr of Excell											158,162
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Budgetary Unit: CBER Center For Busn/Econ Res

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12352	Davenport, Mary	HEI Program Coordinator	12	36,874		17,347			18,720		
		Subtotal - Classified:		36,874		17,347			18,720		
		Unallocated Hard/Dept Budget:					2,653				
		Total Budget Available:					20,000				
17059	Cooperstein, Jeff	Senior Research Assistan	12	53,509				45,509		8,000	
9410	Jebaraj, Mervin	Dir of Bus and Econ Rese	12	86,700				86,700			
		Subtotal - Non-Classified:		140,209				132,209		8,000	
		All Salaries:		177,083		17,347		132,209	18,720	8,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	14500	BBER-RIF-CENTER FOR BUSN/ECON RES								
31	20,000		20,000		10,000			5,342			35,342
Co & Cost Center:	0372	80332	Business Forecast Fund								
31										65,000	65,000
Co & Cost Center:	0392	54310	Center for Business & Economic Research								
31	30,000		30,000					7,959			37,959
Co & Cost Center:	0392	54912	Business Forecast Fund								
44	24,000		24,000					6,367		2,969	33,336
Budget Total - all Cost Centers for BU: CBER Center For Busn/Econ Res										171,637	

Budgetary Unit: CEE Center for Economic Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17406	Littrell, Rita L.	Director of Outreach	12	107,532			85,000			22,532
		Subtotal - Non-Classified:		107,532			85,000			22,532
		All Salaries:		107,532			85,000			22,532

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	55330	WCOB Center for Economic Education								
	31	85,000		85,000				22,550			107,550

Budget Total - all Cost Centers for BU: CEE Center for Economic Educ 107,550

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Budgetary Unit: CMEE Ctr for Mgmt & Exec Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9345	Blythe, Alexandra Lynn	Assoc Dir of Executive E	12	43,000					43,000		
9448	Davis, Debbie	Assoc Dir of Executive E	12	51,000		51,000					
8704	Eggleston, Blythe Kendal	Dir of Executive Educati	12	91,800		91,800					
Subtotal - Non-Classified:				185,800		142,800			43,000		
Unallocated Hard/Dept Budget:							37,200				
Total Budget Available:							180,000				
All Salaries:				185,800		142,800			43,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372 80144 Center for Management & Exec. Education										
14		180,000		180,000	20,000			48,922			248,922
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0372 80144 Center for Management & Exec. Education										
14											26
Budget Total - all Cost Centers for BU: CMEE Ctr for Mgmt & Exec Educ										248,948	

Budgetary Unit: CRE Center-Retail Excellence

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11140	Salmon, Jessica Ruth	Director of Outreach	12	53,545			70,000		10,317	
		Subtotal - Non-Classified:		53,545			70,000		10,317	
		All Salaries:		53,545			70,000		10,317	

Budgetary Unit: ECON Economics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12056	Zhang, Yingying	Administrative Supp.Supe	12	29,421	29,421					
		Subtotal - Classified:		29,421	29,421					
15062	Bhattacharya, Puja	Assistant Professor - WC	9	120,000						120,000
15968	Brownback, Andy	Assistant Professor - WC	9	124,440	124,440					
11101	Civelli, Andrea	Assoc Professor - WCOB	9	124,869	124,869					
14909	Conn, David Alan	Instructor	9	30,000						30,000
17959	Embaye, Abel	Assoc Professor - WCOB	9	100,855	3,650					97,205
15506	Farmer, Amy Lynn	University Professor - W	9	209,091	167,273		24,046			17,772
15067	Ferrier, Gary D.	University Professor - W	9	203,501	203,501					
15946	Gaduh, Arya B.	Assoc Professor - WCOB	9	130,571	130,571					
15969	Gan, Dunpei	Assistant Professor - WC	9	90,000						90,000
15965	Geng, Difei	Assistant Professor - WC	9	120,846	90,635					30,211
15508	Gu, Jingping	Assoc Professor - WCOB	9	125,658	125,658					
15051	Horowitz, Andrew W.	Professor - WCOB	9	135,208	135,208					
16405	Jung, Hyunseok	Assistant Professor - WC	9	121,800	121,800					
13719	Kali, Raja	Departmental Chairperson	12	212,160	204,000			8,160		
15059	Koh, Don	Assistant Professor - WC	9	118,498						118,498
17248	LeBlanc, Justin Deloy	Lecturer	9	10,000						10,000
9692	Li, Sherry	Professor - WCOB	9	177,625	177,625					
15064	McGee, Peter James	Assoc Professor - WCOB	9	127,353						127,353
16346	Park, Doyoung	Assistant Professor - WC	9	120,000						120,000
15966	Rahman, Muhammad Saifur	Assistant Professor - WC	9	87,025						87,025
15979	Stapp, Robert Stapp	Professor - WCOB	9	117,453						117,453
16440	Sude, Yujie	Assistant Professor - WC	9	80,000						80,000
16443	Trivitt, Julie R.	Assoc Professor - WCOB	9	92,398						92,398
15237	VACANT	Professor - WCOB	9						155,000	
15063	VACANT	Assistant Professor - WC	9		125,000					
15066	VACANT	University Professor - W	9							
9333	VACANT	Assistant Professor - WC	9							95,918
		Subtotal - Non-Classified:		2,779,351	1,734,230		24,046	8,160	155,000	1,233,833
		All Salaries:		2,808,772	1,763,651		24,046	8,160	155,000	1,233,833

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14040	ECON-ECONOMICS								
11		867,115		867,115				230,045			1,097,160
12	29,421			29,421	1,200			7,875		32,235	70,731
17		867,115		867,115				230,045			1,097,160
Sub:	29,421	1,734,230		1,763,651	1,200			467,965		32,235	2,265,051

Budgetary Unit: ECON Economics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 39010 Col John P Lake Scholarship-Foundation								
81							4,700	4,700
Co & Cost Center: 0392 60943 W. Paul Blume Endowed Scholarship								
81							700	700
Co & Cost Center: 0392 68678 Dr. Yien-I Tu Endowed Scholarship Fund								
81							2,000	2,000

Budget Total - all Cost Centers for BU: ECON Economics

2,435,197

Budgetary Unit: FINN Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12107	McDowell, Karen M.	Administrative Supp.Supe	12	34,848	34,848						
		Subtotal - Classified:		34,848	34,848						
15971	Acrey, Cash	Assistant Professor - WC	9	118,133						118,133	
5791	Baber, Stuart G.	Instructor	9	8,000						8,000	
5369	Driver, Nelson G.	Instructor	9	49,498						49,498	
11123	Hsu, Scott	Assistant Professor - WC	9	188,233	188,233						
9337	Huang, Lifa	Assistant Professor - WC	9	110,000						205,000	
6857	Irby, Nick	Lecturer	9	16,000						16,000	
9338	Jandik, Dobrina Georgiev	Assoc Professor - WCOB	9	144,942						144,942	
15942	Jandik, Tomas	Professor - WCOB	9	224,365	224,365						
9841	Lee, Wayne Y.	Professor - WCOB	9	231,876	173,908		57,968				
16466	Li, Xi	Assoc Professor - WCOB	9	234,600						234,600	
13720	Liu, Pu	Departmental Chairperson	12	277,468	165,665		86,973			24,830	
15238	Malakhov, Alexey	Assoc Professor - WCOB	9	178,052	178,052						
5779	Morris, Noel	Instructor	9	47,904						47,904	
11102	Rennie, Craig G.	Assoc Professor - WCOB	9	186,059	186,059						
14152	Riley, Tim	Assistant Professor - WC	9	196,309	147,232					49,077	
751	Risk, Mark E.	Instructor	9	62,854						62,854	
10777	Santamaria, Sergio F.	Research Associate	12	74,541	8,000					66,541	
11348	Tompkins III, Chris	Instructor	9	40,000						40,000	
5632	Webster, Jim	Instructor	9	40,000						40,000	
14073	Wu, Kefu	Instructor	9	40,000						40,000	
15943	Yeager, Timothy J.	Professor - WCOB	9	202,438	202,438						
15981	VACANT	Assoc Professor - WCOB	9								
15052	VACANT	Professor - WCOB	9						128,130		
11580	VACANT	Assistant Professor - WC	9							123,627	
17714	VACANT	Assistant Professor - WC	9								
17496	VACANT	Assistant Professor - WC	9								
17497	VACANT	Assistant Professor - WC	9								
17495	VACANT	Assistant Professor - WC	9								
		Subtotal - Non-Classified:		2,671,272	1,473,952		144,941		128,130	1,271,006	
		All Salaries:		2,706,120	1,508,800		144,941		128,130	1,271,006	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 14050 FINN-FINANCE											
11		736,976		736,976				195,519			932,495
12	34,848			34,848	1,600			9,338		31,425	77,211
17		736,976		736,976				195,519			932,495
Sub:	34,848	1,473,952		1,508,800	1,600			400,376		31,425	1,942,201

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Budgetary Unit: FINN Finance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0352	10112	Arkansas Bankers Assn. Chair in Banking								
17		10,000		10,000				4,279		4,986	19,265

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0352	10112	Arkansas Bankers Assn. Chair in Banking								
17							10,000				10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10112	Arkansas Bankers Assn. Chair in Banking								
17		10,000		10,000				4,279		4,986	19,265

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0362	10112	Arkansas Bankers Assn. Chair in Banking								
17							10,000				10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10120	Clete & Tammy Brewer Professorship WCOB								
17								1,626			1,626

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0362	10120	Clete & Tammy Brewer Professorship WCOB								
17							10,000				10,000

Budgetary Unit: FINN Finance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation

17		10,000		10,000				2,653		4,987	17,640
Co & Cost Center: 0392 54150 Alice Walton Chair in Finance											
17		50,000		50,000				13,265		1,935	65,200
Co & Cost Center: 0392 54151 J.W. Bellamy Chair in Banking & Finance											
17		20,000		20,000				5,306			25,306
Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance											
17								4,878		4,997	9,875

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance

17							30,000					30,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54154 Kennedy Chair in Finance - (Spending)

17		30,000		30,000				7,959		1,961	39,920
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Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN

17								1,626			1,626
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN

17							10,000				10,000
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Budgetary Unit: FINN Finance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	55150	Dulan/Walton Chair in Capital Formation								
17		70,000		70,000				21,823		9,907	101,730

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center:	0392	55150	Dulan/Walton Chair in Capital Formation								
17							20,000				20,000

Co & Cost Center:	0362	10101	Richard/Tamara Greene Doctoral Fellows								
81							10,000				10,000

Co & Cost Center:	0362	10102	Richard/Tamara Greene Dist Doct Fellows								
81							22,000				22,000

Co & Cost Center:	0392	38248	Norma Lea Beasley Endowed Scholarship								
81							3,200				3,200

Co & Cost Center:	0392	38435	Betty Clark Banking Sch-Foundation								
81							2,200				2,200

Co & Cost Center:	0392	39195	Nw Ark-Finance-Coop								
81							1,100				1,100

Co & Cost Center:	0392	39300	Ethel H Phillips Sch - Foundation								
81							21,500				21,500

Co & Cost Center:	0392	39356	Rebsamen Scholarship in Finance								
81							4,800				4,800

Co & Cost Center:	0392	63025	Conway & Margaret George Scholarship Fun								
81							13,000				13,000

Co & Cost Center:	0392	63768	Robert H. and Lynne Hill End. Schol.								
81							1,500				1,500

Co & Cost Center:	0392	63781	J. Taylor Hurst Family Scholarship								
81							1,000				1,000

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Budgetary Unit: FINN Finance

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: FINN Finance

2,413,954

Budgetary Unit: GFI Garrison Financial Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
10777	Santamaria, Sergio F.	Research Associate	12	74,541			66,541			8,000		
Subtotal - Non-Classified:				74,541			66,541			8,000		
All Salaries:				74,541			66,541			8,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0352	10087	Garrison Chair in Finance					15,490		39,898	95,388	
17		40,000		40,000								
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center:	0352	10087	Garrison Chair in Finance				30,000				30,000	
17												
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0362	10087	Garrison Chair in Finance					15,490		39,945	95,435	
17		40,000		40,000								
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center:	0362	10087	Garrison Chair in Finance				30,000				30,000	
17												
Budget Total - all Cost Centers for BU: GFI Garrison Financial Inst										250,823		

Budgetary Unit: ISYS Information Systems

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11891	Morgan, Andrea	Administrative Supp.Supe	12	28,617	29,617					
12831	VACANT	Administrative Specialis	12				11,730		14,252	
		Subtotal - Classified:		28,617	29,617		11,730		14,252	
		Unallocated Hard/Dept Budget:					11,992			
		Total Budget Available:					41,609			
11122	Anand, Abhijith	Assistant Professor - WC	9	143,575	143,575					
5633	Bright, Brittany Michelle	Instructor	9	20,000						20,000
17958	Bristow, Susan E.	Assoc Professor - WCOB	9	104,673	3,650					101,023
9843	Conway, Daniel G.	Professor - WCOB	9	148,000						148,000
10189	Cronan, Paul	Professor - WCOB	9	229,845	199,965		29,880			
5455	Dereszynski, Michael Lee	Instructor	9	55,000						55,000
11127	Freeze, Ron	Assoc Professor - WCOB	9	125,085						125,085
15497	Frizzell, Alice	Project/Program Speciali	12	42,864						42,864
13724	Grover, Varun	WCOB-Distinguished Profe	9	322,524	322,524					
14937	Hatch, Eric Steven	Instructor	9	16,000						16,000
6558	Hodges, Beverly	Instructor	9	51,294						51,294
5456	Holliday, Erica P.	Instructor	9	30,000						30,000
15964	Keiffer, Elizabeth A.	Assistant Professor - WC	9	85,000						85,000
13726	Lacity, Mary	Professor - WCOB	9	239,700	239,700					
5470	Mackey, Andrew Lee	Instructor	9	8,000						8,000
9334	Mullins, Jeff	Assistant Professor - WC	9	145,000	145,000					
16080	Nolan, Steve	Instructor	9	52,020						52,020
5355	Pierce, Lisa	Instructor	9	45,778						45,778
16951	Pummill, John Olvan	Lecturer	9	8,000						8,000
13721	Sabherwal, Rajiv	Departmental Chairperson	12	354,154	287,282		66,872			
15060	Schuetz, Sebastian Walte	Assistant Professor - WC	9	142,871	142,871					
15239	Setia, Pankaj	Assoc Professor - WCOB	9	161,360	161,360					
6856	Shipp, Justin David	Lecturer	9	32,000						32,000
15972	Shook, Carole	Assistant Professor - WC	9	83,000						83,000
9343	Steelman, Zach	Assistant Professor - WC	9	163,797	163,797					
15945	Sykes, Tracy Ann	Assoc Professor - WCOB	9	187,043	187,043					
17962	Syler, Rhonda Anita	Assoc Professor - WCOB	9	121,300	3,650					117,650
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	329,576	270,252					59,324
15061	Weng, Qin	Assistant Professor - WC	9	142,100						142,100
16638	Young, Amber Grace	Assistant Professor - WC	9	155,040						155,040
16927	VACANT	Assistant Professor - WC	9							148,000
9339	VACANT	Professor - WCOB	9							
		Subtotal - Non-Classified:		3,744,599	2,270,669		96,752			1,525,178

Budgetary Unit: ISYS Information Systems

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	3,773,216	2,300,286	108,482		14,252	1,525,178	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 14030 CISQ-COMP INFO SYSTEMS & QUANT ANALYSIS											
11		1,135,334		1,135,334				301,204			1,436,538
12	41,609			41,609	1,500			11,125		31,139	85,373
17		1,135,335		1,135,335				301,204			1,436,539
Sub:	41,609	2,270,669		2,312,278	1,500			613,533		31,139	2,958,450
Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business											
17		20,000		20,000				8,558		1,972	30,530

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business											
17							20,000				20,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S											
17								9,756		29,972	39,728

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S											
17							60,000				60,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business											
17		20,000		20,000				8,558		1,972	30,530

Budgetary Unit: ISYS Information Systems

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0392 55135 Edwin & Karlee Bradberry Endowed Chair											

17							20,000				20,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55137 IS Strategic Support Fund											
14	15,000	50,000		65,000				17,244		24,916	107,160

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0382 30365 Association for Information Systems Schl											
81							3,500				3,500

Co & Cost Center: 0382 30850 ConocoPhillips Scholarship Fund											
81							4,000				4,000

Co & Cost Center: 0392 66706 Phillips 66 IT Scholarship											
81							5,000				5,000

Budget Total - all Cost Centers for BU: ISYS Information Systems											3,448,802
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Budgetary Unit: LSCM Supply Chain Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14149	Spatz, Casey D.	Administrative Supp.Supe	12	30,751	30,751					
Subtotal - Classified:				30,751	30,751					
9340	Aloysius, John	Professor - WCOB	9	190,847	190,847					
5778	Bechtel, Don	Instructor	9	30,000						30,000
6101	Dietrich, Chuck	Instructor	9	8,000						8,000
10191	Dobrzykowski, David Dani	Assoc Professor - WCOB	9	194,000						194,000
3548	Dyer, Buffy Ann	Instructor	9	8,000						8,000
14840	Eksioglu, Burak	Professor - ENGR	9	125,000					31,250	93,750
14912	Fish, David D.	Instructor	9	10,000					10,000	10,000
13723	Fugate, Brian S.	Departmental Chairperson	12	277,083	195,483			81,600		
10229	Hofer, Christian	Assoc Professor - WCOB	9	158,643	158,643					
16588	Hyatt, David Graham	Assoc Professor - WCOB	9	136,336						136,336
17960	Kent, John L.	Professor - WCOB	9	137,857	21,327					116,530
16368	Kleydman, Michael	Instructor	9	16,000						16,000
5378	McGill, David Ryan	Instructor	9	8,000						8,000
14287	Melton, Kerry D.	Instructor	9	10,000						10,000
16696	Patterson, Kara	Project/Program Speciali	12	40,000						40,000
15509	Rossiter Hofer, Adriana	Assoc Professor - WCOB	9	155,286	155,286					
17014	Singles, Nathaniel Thoma	Lecturer	9	8,000						8,000
5445	Smith, Cory Don	Instructor	9	16,000						16,000
10190	Thomas II, Rodney W.	Assoc Professor - WCOB	9	189,108	189,108					
17240	Thomas, Oommen T.	Lecturer	9	8,000						8,000
17963	Thomas, Stephanie Powell	Assoc Professor - WCOB	9	150,000	3,650					146,350
11552	Thorne, Judith Jacquelyn	Instructor	9	8,000						8,000
17130	Tyler, Joel B.	Instructor	9	44,000						44,000
15054	Van Hoek, Remko	Professor - WCOB	9	175,000						175,000
16271	Williams Jr., Donnie F.	Assoc Professor - WCOB	9	110,000						110,000
14908	Zuppo, Russell Allan	Instructor	9	8,000					8,000	
14377	VACANT	Assistant Professor - WC	9							
11124	VACANT	Assistant Professor - WC	9		150,000					
9341	VACANT	Assistant Professor - WC	9							95,509
9441	VACANT	Professor - WCOB	9							
Subtotal - Non-Classified:				2,221,160	1,064,344			81,600	49,250	1,281,475
All Salaries:				2,251,911	1,095,095			81,600	49,250	1,281,475

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14090 Supply Chain Mgmt-On-Campus Cr Instructi

11		532,172		532,172				141,185			673,357
12	30,751			30,751				8,158		21,861	60,770
17		532,172		532,172				141,185			673,357
Sub:	30,751	1,064,344		1,095,095				290,528		21,861	1,407,484

Budgetary Unit: LSCM Supply Chain Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0382	50009	Oren Harris Chair in Transportation								
17		120,000		120,000		20,000		31,908		4,827	176,735

Co & Cost Center:	0392	55170	Garrison Chair in Supply Chain Mgmt								
17		30,000		30,000	10,000			8,543		39,972	88,515

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	66520	John Ozment Outstanding Junior Award					
81					800			800

Budget Total - all Cost Centers for BU: LSCM Supply Chain Management 1,673,534

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Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12444	Ricketts, Diana Dawn	Administrative Supp.Supe	12	27,333	27,333					
		Subtotal - Classified:		27,333	27,333					
14129	Aguiar, Bryan M.	Instructor	9	30,000						30,000
14494	Bandy, Jo Kaye	Instructor	9	20,000						20,000
14364	Bowman, Travis	Instructor	9	8,000						8,000
14878	Delery, John	Departmental Chairperson	12	270,360	260,360		10,000			
14911	Diebold, Sarah Sparks	Instructor	9	8,000						8,000
14910	Foster, Robert Allen	Instructor	9	20,000						20,000
15947	Gephart, Jennifer Kish-	Assoc Professor - WCOB	9	185,637	185,637					
14225	Halvorsen-Ganepola, Mari	Instructor	9	32,000						32,000
17245	Harris, Flint W	Lecturer	9	40,000						40,000
17126	Kasim, Omar Ahmad	Lecturer	9	8,000						8,000
11353	Lauder III, John	Instructor	9	32,000						32,000
5061	Lawrence, Rich	Instructor	9	8,000						8,000
15986	Lueke, Sarah	Assistant Professor - WC	9	52,801						52,801
16952	Macechko, Matthew Davlin	Lecturer	9	8,000						8,000
5739	Matthews, Arthur Theotis	Instructor	9	10,000						10,000
17013	Mills, LeeAnne	Lecturer	9	8,000						8,000
14928	Mlakar Jr., Paul F.	Instructor	9	8,000						8,000
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	319,678			25,000			294,678
13986	Petrenko, Oleg	Assistant Professor - WC	9	170,000						170,000
5738	Pullen, Brian K.	Instructor	9	63,982						63,982
15504	Rosen, Christopher C.	Professor - WCOB	9	232,560	232,560					
14906	Sadeghi-Jourabchi, Ali	Instructor	9	32,000						32,000
17243	Schaffer, Meline M.	Lecturer	9	20,000						20,000
16587	Simon, Lauren	Assoc Professor - WCOB	9	200,955	200,955					
17961	Soignet, Denise Breaux	Assoc Professor - WCOB	9	117,099	3,650					113,449
14903	Soignet, Joseph S.	Instructor	9	10,000						10,000
17246	Stevens, Marion Bonds	Lecturer	9	24,000						24,000
17948	Stoverink, Adam	Assoc Professor - WCOB	9	175,344	175,344					
17242	Taylor, Meredith Ann	Lecturer	9	10,000						10,000
14913	Welsh, William P.	Instructor	9	12,000						12,000
15974	Wilmot, Michael Paul	Assistant Professor - WC	9	168,000	168,000					
17241	Wright, Joshua David	Lecturer	9	8,000						8,000
5053	Yates, Mike	Instructor	9	24,000						24,000
17479	VACANT	Assistant Professor - WC	9							
17480	VACANT	Assistant Professor - WC	9							
16406	VACANT	Assistant Professor - WC	9							150,000
14879	VACANT	WCOB-Distinguished Profe	9							
13727	VACANT	Professor - WCOB	9				12,017		180,260	8,011
		Subtotal - Non-Classified:		2,336,416	1,226,506		47,017		180,260	1,232,921

Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	2,363,749		1,253,839				
-----							47,017		180,260	1,232,921	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 14060 MGMT-MANAGEMENT											
11		613,253		613,253				162,696			775,949
12	27,333			27,333	800			7,297		15,379	50,809
17		613,253		613,253				162,696			775,949
Sub:	27,333	1,226,506		1,253,839	800			332,689		15,379	1,602,707
Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business											
17		20,000		20,000				6,932			26,932

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business											
17							10,000				10,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt											
17		30,000		30,000				7,959		9,902	47,861
Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business											
17		20,000		20,000				6,932			26,932

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business											
17							10,000				10,000

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Budgetary Unit: MGMT Management

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: MGMT Management

1,823,702

Budgetary Unit: MKTT Marketing/Transportation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11889	Birchfield, Sandra Louis	Administrative Specialis	12	19,221	9,611		9,610			
12450	Heinzel, Pamela Jean	Administrative Supp.Supe	12	33,444	33,444					
		Subtotal - Classified:		52,665	43,055		9,610			
15985	Allen, Bradley J.	Assistant Professor - WC	9	161,262						161,262
5059	Bachtel, Robert C.	Instructor	9	8,000						8,000
14881	Burton, Scot	WCOB-Distinguished Profe	9	253,375	225,505		27,870			
11574	Chen, Jialie	Assistant Professor - WC	9	152,250	152,250					
5468	Cole, John Walker	Instructor	9	55,683						55,683
3114	Cox, Nicole R.	Instructor	9	49,564						49,564
14912	Fish, David D.	Instructor	9	10,000					10,000	10,000
11174	Gauri, Dinesh K.	Professor - WCOB	9	214,322	150,026		10,716			53,580
16980	Geiger, Craig Nelson	Lecturer	9	8,000						10,000
15982	Jensen, Molly R.	Assoc Professor - WCOB	9	95,781						95,781
17663	Jensen, Sarah	Instructor	9	57,000						57,000
13725	Jensen, Thomas D	Professor - WCOB	9	177,682	177,682					
15056	Kopp, Steven W.	Assoc Professor - WCOB	9	124,476	124,476					
11485	Lezon, Jonathan Lloyd	Instructor	9	24,000						32,000
16950	Medenwald, Christopher G	Lecturer	9	20,000						20,000
15976	Miles, Rebecca S.	Assistant Professor - WC	9	97,892						97,892
9346	Murray, Jeff B.	Professor - WCOB	9	169,760	169,760					
15058	Rapert, Molly	Assoc Professor - WCOB	9	147,343	147,343					
15970	Sharma, Ashish	Assistant Professor - WC	9	168,000	168,000					
14108	Soysal, Gonca	Assistant Professor - WC	9	160,472	160,472					
15983	Stassen, Bob	Assoc Professor - WCOB	9	101,533	101,533					
5250	Taylor, Bob	Instructor	9	16,000					16,000	
15977	Vellicquette, Anne Marie	Assistant Professor - WC	9	96,829						96,829
16639	Villanova, Daniel	Assistant Professor - WC	9	152,250	152,250					
16295	Williams, Brent D.	Associate Dean of WCOB	12	276,903	150,000					126,903
15057	VACANT	Assoc Professor - WCOB	9						132,328	
14896	VACANT	Instructor	9							57,000
14663	VACANT	Assoc Professor - WCOB	9							
17474	VACANT	Assistant Professor - WC	9		158,000					
571	VACANT	Departmental Chairperson	12						211,839	
		Subtotal - Non-Classified:		2,798,377	2,037,297		38,586		370,167	931,494
		All Salaries:		2,851,042	2,080,352		48,196		370,167	931,494

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14070 MKTT-MARKETING

11		1,018,648		1,018,648				270,247			1,288,895
12	43,055			43,055	1,200			11,492		28,413	84,160
17		1,018,649		1,018,649				270,247			1,288,896
Sub:	43,055	2,037,297		2,080,352	1,200			551,986		28,413	2,661,951

Co & Cost Center: 0352 10191 Tyson Grad Research Chair in Food & Cons

17		15,000		15,000				8,857		9,977	33,834
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10191 Tyson Grad Research Chair in Food & Cons

17							30,000	30,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10191 Tyson Grad Research Chair in Food & Cons

17		15,000		15,000				8,857		10,000	33,857
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10191 Tyson Grad Research Chair in Food & Cons

17							30,000	30,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0382 50008 R.A. Vivian Young Chair

17								1,626		15,000	16,626
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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0382 50008 R.A. Vivian Young Chair												
17							10,000					10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing											
17		15,000		15,000				13,735		14,975	43,710

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing												
17							60,000				60,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54171 Wal-Mart Lectureship in Retailing											
17								3,252		2,498	5,750

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 54171 Wal-Mart Lectureship in Retailing												
17							20,000				20,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54172 Wal*Mart Faculty Fund in Marketing											
14		15,000		15,000				3,979		29,980	48,959

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10069 Wes & Sharon Kemp Doctoral Fellowship								

81					2,000			2,000
Co & Cost Center: 0362 10069 Wes & Sharon Kemp Doctoral Fellowship								
81					3,000			3,000
Co & Cost Center: 0392 38254 Robert W Bell Memorial Scholarship								
81					1,900			1,900
Co & Cost Center: 0392 39720 Leon J Rosenberg Sch-Marketing								
81					900			900
Co & Cost Center: 0392 61545 Grant M. Davis Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 62626 Wendell Flemister Endowed Scholarship								
81					2,200			2,200
Co & Cost Center: 0392 69036 William "Trey" Varner, III Memorial Schl								
81					3,500			3,500

Budget Total - all Cost Centers for BU: MKTT Marketing/Transportation								3,010,687
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Budgetary Unit: RITL Retail Innovation & Tech

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	54302	McMillon	Retail Innovation & Tech Lab							
	31			110,000	30,000			6,532		53,468	200,000

Budget Total - all Cost Centers for BU: RITL Retail Innovation & Tech											200,000
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Budgetary Unit: SBDC Small Busn Devlp Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11827	VACANT	Administrative Specialis	12				17,500			
4246	Brooks, Mary Beth	Project/Program Director	12	139,725			13,920	53,755		72,050
15998	Echeverri, Juliana	Project/Program Speciali	12	55,000			55,550			
9184	Lieblong, Lori	Project/Program Speciali	12	49,636			24,818	24,818		
		Subtotal - Non-Classified:		244,361			94,288	78,573		72,050
		All Salaries:		244,361			111,788	78,573		72,050

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 82003 NG/SBDC/UALR/AR SBTDC CY 2020/C/S/BROOKS
32 94,288 94,288

25,014

119,302

Budget Total - all Cost Centers for BU: SBDC Small Busn Devlp Center

119,302

Budgetary Unit: SCMR Supply Chain Mgmt Res Ct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
11139	Apple, Christine	Director of Outreach	12	45,000			45,000						
17829	Balthrop, Andrew Travis	Research Associate	12	110,000			110,000						
16338	Gordon, Ronald James	Sr. Project/Program Dire	12	62,000			66,300						
16355	Pan, Qiuping	Research Associate	12	51,000			51,000						
16696	Patterson, Kara	Project/Program Speciali	12	40,000			40,000						
9333	VACANT	Assistant Professor - WC	9						95,918				
		Subtotal - Non-Classified:		308,000			312,300		95,918				
11498	Barker, Jordan M.	Senior Graduate Assistan	12	25,700					7,500	18,200			
11500	Falcone, Ellie Catherine	Senior Graduate Assistan	12	25,700					7,500	18,200			
13802	Jensen, Robert Francis	Senior Graduate Assistan	12	23,200					7,500	18,200			
13794	Kingsley, Marilla Hayman	Senior Graduate Assistan	12	18,200					2,500	18,200			
13801	Phares, Jonathan	Senior Graduate Assistan	12	47,200					29,000	18,200			
10876	VACANT	Senior Graduate Assistan	12						7,500	18,200			
		Subtotal - Grad Assistants:		140,000					61,500	109,200			
		All Salaries:		448,000			312,300		157,418	109,200			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54313	AR-SCMRC										
17		740,000		740,000	20,000					197,490		74,510	1,032,000
Co & Cost Center:	0392	54315	Supply Chain Management Research Center										
14		100,000		100,000						26,530		14,870	141,400
Budget Total - all Cost Centers for BU: SCMR Supply Chain Mgmt Res Ct													1,173,400

Budgetary Unit: SEVI Strategy, Entr & Venture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17548	Frazier, Kristi	Administrative Supp.Supe	12	26,531	26,531					
		Subtotal - Classified:		26,531	26,531					
14490	Amerine, Jeff	Instructor	9	8,000						
15505	Anand, Vikas	Professor - WCOB	9	222,896	222,896					
16051	Cummings, Michael E.	Assistant Professor - WC	9	162,776	122,082					40,694
15975	Cummings, Shaughan Spark	Assistant Professor - WC	9	90,000						90,000
17207	Grandy, Jake B.	Assistant Professor - WC	9	170,000						170,000
13722	Johnson, Jon	Departmental Chairperson	12	305,371	285,371					20,000
9696	Reeves, Carol	Professor - WCOB	9	154,117						154,117
17921	Ridge, Jason	Professor - WCOB	9	200,404	200,404					
14907	Rodeffer, Carolyn Jean	Instructor	9	50,000						
9842	Worrell, Dan	Professor - WCOB	9	308,824	308,824					
5394	Zweig, Mark	Instructor	9	52,500						70,000
9342	VACANT	Professor - WCOB	9							
17726	VACANT	Assistant Professor - WC	9		93,750					31,250
		Subtotal - Non-Classified:		1,724,888	1,233,327					576,061
		All Salaries:		1,751,419	1,259,858					576,061

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102	14110	Strat, Entr & Venture-On-Campus Cr Instr										
11		616,664		616,664					163,600			780,264
12	26,531	616,663		643,194	800				170,685		15,379	830,058
Sub:	26,531	1,233,327		1,259,858	800				334,285		15,379	1,610,322
Co & Cost Center: 0362	10035	Cecil W. & Gwendolyn Cupp Professorship										
17		10,000		10,000					2,653		4,987	17,640
Co & Cost Center: 0392	54161	Corp. Responsibility Professorship-MGMT										
17									4,878			4,878

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392	54161	Corp. Responsibility Professorship-MGMT						
17							30,000	30,000

Budgetary Unit: SEVI Strategy, Entr & Venture

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10158 Tyson Center for Faith & Spirituality

Budget Total - all Cost Centers for BU: SEVI Strategy, Entr & Venture

1,662,840

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: TFSW Tyson Ctr - Faith & Spir

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0352	10158	Tyson Center for Faith & Spirituality								
17		20,000		20,000				6,932		29,974	56,906

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0352	10158	Tyson Center for Faith & Spirituality								
17							10,000				10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10158	Tyson Center for Faith & Spirituality								
17		20,000		20,000				6,932		29,973	56,905

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0362	10158	Tyson Center for Faith & Spirituality								
17							10,000				10,000

Budget Total - all Cost Centers for BU: TFSW Tyson Ctr - Faith & Spir											133,811
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Budgetary Unit: TSC Sustainability Consortiu

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16223	Partain, Andrea	HEI Program Coordinator	12	25,238			24,480		205	
		Subtotal - Classified:		25,238			24,480		205	
14032	Baltz, Carolyn Kaye	Project/Program Manager	12	77,984			77,984			
11386	Faupel, Mike	Sr. Project/Program Dire	12	106,965			106,965			
14324	Follett, Forrest E.	Research Associate	12	65,280			65,280			
16201	Ginger, Jessica L.	Project/Program Director	12	86,305			86,305			
17105	Killeen, Erin Gertrude	Senior Research Assistan	12	61,200			61,200			
14417	Killer, Cody Lee	Project/Program Speciali	12	52,000			54,616			
16502	Leonard, Jessica Edwards	Project/Program Speciali	12	47,736			47,736			
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	92,406			108,713			
14194	Slay, Christy Anne Melha	Research Associate	12	96,140			96,140			
16484	VACANT	Project/Program Manager	12				77,708			
		Subtotal - Non-Classified:		686,016			782,647			
		All Salaries:		711,254			807,127		205	

Budgetary Unit: UACS UA Conference Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 14102 UA Conference Services-Clearing Account

31										18,000	18,000
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Co & Cost Center: 0372 54324 UACS Conferencing Programs

31		20,000		20,000				5,306			25,306
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Budget Total - all Cost Centers for BU: UACS UA Conference Services

43,306
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Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9819	Adams, Jason	Academic Counselor	12	56,255	56,255					
14129	Aguiar, Bryan M.	Instructor	9	30,000	30,000					
17	Alecusan, Melanie Manrin	Instructor	9	48,000	48,000					
15985	Allen, Bradley J.	Assistant Professor - WC	9	161,262	161,262					
5791	Baber, Stuart G.	Instructor	9	8,000	8,000					
5059	Bachtel, Robert C.	Instructor	9	8,000	8,000					
14494	Bandy, Jo Kaye	Instructor	9	20,000	20,000					
2239	Beasley, Catherine Norma	Project/Program Speciali	12	43,860	43,860					
5778	Bechtel, Don	Instructor	9	30,000	30,000					
15062	Bhattacharya, Puja	Assistant Professor - WC	9	120,000	120,000					
15719	Boston, Karen	Asst Dean	12	138,265	34,566					103,699
14364	Bowman, Travis	Instructor	9	8,000	8,000					
15430	Bradford, Eric T.	Academic Counselor	12	65,000	72,828					
5633	Bright, Brittany Michell	Instructor	9	20,000	20,000					
15978	Bryan, Barry Jerome	Professor - WCOB	9	130,000	130,050					
11128	Carlisle, Kathryn	Director of Outreach	12	95,000	95,000					
1159	Clay, Renee	Project/Program Speciali	12	72,521	72,521					
5468	Cole, John Walker	Instructor	9	55,683	55,683					
14909	Conn, David Alan	Instructor	9	30,000	30,000					
9843	Conway, Daniel G.	Professor - WCOB	9	148,000	148,000					
17059	Cooperstein, Jeff	Senior Research Assistan	12	53,509	8,000					45,509
3114	Cox, Nicole R.	Instructor	9	49,564	49,564					
9335	Crawley, Michael J.	Assistant Professor - WC	9	211,445	211,445					
16051	Cummings, Michael E.	Assistant Professor - WC	9	162,776	40,694					122,082
17238	Curry, Sharon L.	Lecturer	9	12,000	12,000					
14911	Diebold, Sarah Sparks	Instructor	9	8,000	8,000					
6101	Dietrich, Chuck	Instructor	9	8,000	8,000					
10191	Dobrzykowski, David Dani	Assoc Professor - WCOB	9	194,000	194,000					
14210	Dobrzykowski, Sarah Cath	Instructor	9	70,000	70,000					
5369	Driver, Nelson G.	Instructor	9	49,498	49,498					
9987	DuCote, Trisha Joann	Project/Program Speciali	12	40,721	40,721					
3548	Dyer, Buffy Ann	Instructor	9	8,000	8,000					
17959	Embaye, Abel	Assoc Professor - WCOB	9	100,855	97,205					3,650
15506	Farmer, Amy Lynn	University Professor - W	9	209,091	17,772					191,319
14905	Fiscus, Martin	Instructor	9	14,000	14,000					
14910	Foster, Robert Allen	Instructor	9	20,000	20,000					
5255	Fowler, Jason B.	Instructor	9	70,000	70,000					
11127	Freeze, Ron	Assoc Professor - WCOB	9	125,085	125,085					
15969	Gan, Dunpei	Assistant Professor - WC	9	90,000	90,000					
11174	Gauri, Dinesh K.	Professor - WCOB	9	214,322	53,580					160,742
15965	Geng, Difei	Assistant Professor - WC	9	120,846	30,211					90,635
17207	Grandy, Jake B.	Assistant Professor - WC	9	170,000	170,000					
5395	Greenhaw, William Karl	Instructor	9	63,276	63,276					
14225	Halvorsen-Ganepola, Mari	Instructor	9	32,000	32,000					
17245	Harris, Flint W	Lecturer	9	40,000	40,000					

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14937	Hatch, Eric Steven	Instructor	9	16,000	16,000					
16268	Hayes, Sierra B.	Academic Counselor	12	43,697	43,697					
13869	Henry, Erin Emily	Assistant Professor - WC	9	200,000	200,000					
6558	Hodges, Beverly	Instructor	9	51,294	51,294					
5456	Holliday, Erica P.	Instructor	9	30,000	30,000					
15880	Hood, Jeff	Project/Program Director	12	86,139	24,002					62,137
9337	Huang, Lifa	Assistant Professor - WC	9	110,000	205,000					
16588	Hyatt, David Graham	Assoc Professor - WCOB	9	136,336	4,080					132,256
6857	Irby, Nick	Lecturer	9	16,000	16,000					
11631	Jacobson, Amanda Marie	Project/Program Speciali	12	46,000	46,818					
9338	Jandik, Dobrina Georgiev	Assoc Professor - WCOB	9	144,942	144,942					
15982	Jensen, Molly R.	Assoc Professor - WCOB	9	95,781	95,781					
17663	Jensen, Sarah	Instructor	9	57,000	57,000					
15712	Judy, Sarah A.	Project/Program Speciali	12	45,257	45,257					
17126	Kasim, Omar Ahmad	Lecturer	9	8,000	8,000					
17960	Kent, John L.	Professor - WCOB	9	137,857	116,530					21,327
11261	Kern, Jamie Leto	Academic Counselor	12	55,000	55,152					
16368	Kleydman, Michael	Instructor	9	16,000	16,000					
15059	Koh, Don	Assistant Professor - WC	9	118,498	118,498					
11353	Lauder III, John	Instructor	9	32,000	32,000					
5061	Lawrence, Rich	Instructor	9	8,000	8,000					
15367	Lee, Xue	Academic Counselor	12	44,737	44,737					
11485	Lezon, Jonathan Lloyd	Instructor	9	24,000	32,000					
17248	LeBlanc, Justin Deloy	Lecturer	9	10,000	10,000					
16466	Li, Xi	Assoc Professor - WCOB	9	234,600	234,600					
13720	Liu, Pu	Departmental Chairperson	12	277,468	24,830					252,638
1448	Lofton, Barbara A.	Research Associate	12	92,003	92,003					
7915	Looney, Lee Ann	Academic Counselor	12	46,818	46,818					
15986	Lueke, Sarah	Assistant Professor - WC	9	52,801	52,801					
16952	Macechko, Matthew Davlin	Lecturer	9	8,000	8,000					
5470	Mackey, Andrew Lee	Instructor	9	8,000	8,000					
5739	Matthews, Arthur Theotis	Instructor	9	10,000	10,000					
15064	McGee, Peter James	Assoc Professor - WCOB	9	127,353	127,353					
5378	McGill, David Ryan	Instructor	9	8,000	8,000					
16950	Medenwald, Christopher G	Lecturer	9	20,000	20,000					
14287	Melton, Kerry D.	Instructor	9	10,000					10,000	
15976	Miles, Rebecca S.	Assistant Professor - WC	9	97,892	97,892					
17013	Mills, LeeAnne	Lecturer	9	8,000	8,000					
14928	Mlakar Jr., Paul F.	Instructor	9	8,000	8,000					
5779	Morris, Noel	Instructor	9	47,904	47,904					
16080	Nolan, Steve	Instructor	9	52,020	52,020					
9351	Nulton, Savannah M.	Academic Counselor	12	43,500	45,257					
16346	Park, Doyoung	Assistant Professor - WC	9	120,000	120,000					
9744	Parker, Autumn E.	Academic Counselor	12	61,832	61,832					
13986	Petrenko, Oleg	Assistant Professor - WC	9	170,000	170,000					

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9332	Petrone, Kim	Assistant Professor - WC	9	120,000	120,000					
15718	Pope, Katie	Project/Program Speciali	12	45,000	45,000					
15217	Pounders, Katie	Academic Counselor	12	47,754	47,754					
5738	Pullen, Brian K.	Instructor	9	63,982	63,982					
16951	Pummill, John Olvan	Lecturer	9	8,000	8,000					
8829	Ragan, Bill	Academic Counselor	12	52,584	52,584					
9696	Reeves, Carol	Professor - WCOB	9	154,117	154,117					
14152	Riley, Tim	Assistant Professor - WC	9	196,309	49,077					147,232
751	Risk, Mark E.	Instructor	9	62,854	62,854					
14906	Sadeghi-Jourabchi, Ali	Instructor	9	32,000	32,000					
17243	Schaffer, Meline M.	Lecturer	9	20,000	20,000					
6856	Shipp, Justin David	Lecturer	9	32,000	32,000					
15972	Shook, Carole	Assistant Professor - WC	9	83,000	83,000					
5445	Smith, Cory Don	Instructor	9	16,000	16,000					
17239	Smith, Sheila	Lecturer	9	12,000	12,000					
14903	Soignet, Joseph S.	Instructor	9	10,000	10,000					
14920	Sprandel, Heather	Instructor	9	52,500	30,000					22,500
15979	Stapp, Robert Stapp	Professor - WCOB	9	117,453	117,453					
17246	Stevens, Marion Bonds	Lecturer	9	24,000	24,000					
16440	Sude, Yujie	Assistant Professor - WC	9	80,000	80,000					
17962	Syler, Rhonda Anita	Assoc Professor - WCOB	9	121,300	117,650					3,650
17242	Taylor, Meredith Ann	Lecturer	9	10,000	10,000					
14904	Terrell, Katie	Instructor	9	67,314	67,314					
11349	Thomas, JaLynn D.	Instructor	9	69,333	69,333					
17240	Thomas, Oommen T.	Lecturer	9	8,000	8,000					
17963	Thomas, Stephanie Powell	Assoc Professor - WCOB	9	150,000	146,350					3,650
11552	Thorne, Judith Jacquelyn	Instructor	9	8,000	8,000					
11348	Tompkins III, Chris	Instructor	9	40,000	40,000					
16443	Trivitt, Julie R.	Assoc Professor - WCOB	9	92,398	92,398					
17130	Tyler, Joel B.	Instructor	9	44,000	44,000					
15054	Van Hoek, Remko	Professor - WCOB	9	175,000	175,000					
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	96,829	2,758					94,071
16269	Versey, Ryan Christopher	Academic Counselor	12	41,616	41,616					
5632	Webster, Jim	Instructor	9	40,000	40,000					
14913	Welsh, William P.	Instructor	9	12,000	12,000					
15061	Weng, Qin	Assistant Professor - WC	9	142,100	142,100					
10184	Wiebe, Zac	Assistant Professor - WC	9	208,075	208,075					
16271	Williams Jr., Donnie F.	Assoc Professor - WCOB	9	110,000	110,000					
9745	Willingham, Matt	Academic Counselor	12	43,697	43,697					
16375	Woessner, Kayla Elizabet	Project/Program Speciali	12	42,840	42,840					
17241	Wright, Joshua David	Lecturer	9	8,000	8,000					
14073	Wu, Kefu	Instructor	9	40,000	40,000					
5053	Yates, Mike	Instructor	9	24,000					24,000	
16638	Young, Amber Grace	Assistant Professor - WC	9	155,040	155,040					
5394	Zweig, Mark	Instructor	9	52,500	70,000					

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
7916	VACANT	Academic Counselor	12		42,840						
16927	VACANT	Assistant Professor - WC	9		148,000						
17726	VACANT	Assistant Professor - WC	9		31,250					93,750	
14896	VACANT	Instructor	9		57,000						
14891	VACANT	Project/Program Speciali	12		46,795						
16406	VACANT	Assistant Professor - WC	9		150,000						
11580	VACANT	Assistant Professor - WC	9		123,627						
13727	VACANT	Professor - WCOB	9		8,011					192,277	
Subtotal - Non-Classified:				9,493,158	8,740,689				34,000	1,743,124	
Unallocated Hard/Dept Budget:							240,668				
Total Budget Available:							8,981,357				
All Salaries:				9,493,158	8,740,689				34,000	1,743,124	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14010	BADM-DEAN OF BUSINESS ADMIN								
12		8,981,357		8,981,357				2,382,754		337,290	11,701,401
Budget Total - all Cost Centers for BU: WCDT Walton Coll Diff Tuition										11,701,401	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14744	Blake, Diana M.	HEI Program Coordinator	12	35,598	34,744					
17204	Burns, Thomas Wayne	Administrative Specialis	12	22,433		22,433				
17816	Chanmanivong, Emily	HEI Program Coordinator	12	30,713	26,288					
12352	Davenport, Mary	HEI Program Coordinator	12	36,874						36,067
11819	Estepp, Joy Alise	Administrative Specialis	12	26,031		25,773				
15458	Fondren, Nancy A.	Administrative Analyst	12	42,817		41,880				
15404	Gonzales, Sjah Yudonis	HEI Program Coordinator	12	34,525			34,183			
12013	Guilbeau, Rebecca Ann	Administrative Specialis	12	23,412	23,412					
12390	Harris, Josh	Administrative Specialis	12	23,915			23,391			
11773	Jack, Johnna	Administrative Specialis	12	26,031		25,773				
11837	Jedlicka, Regena Lynn	Administrative Analyst	12	39,721		38,852				
11816	Jendro, Cody	Computer Support Special	12	35,554	6,086	34,888				
12407	Jetton, Carol	Computer Support Special	12	36,000					36,000	
12348	Kiefer, Kristen	Administrative Supp.Supe	12	28,428					28,428	
11821	LaChance, Christina Kay	Administrative Specialis	12	24,032	23,620					
15250	Manthei, Leslie	Development Specialist	12	30,095	29,437					
17222	McClelland, Yulia S.	Administrative Analyst	12	29,251		29,251				
11830	Millett, Anne	Administrative Specialis	12	27,887			27,343			
11814	Modderman, Vinnie	Computer Support Special	12	38,117	7,140	30,600				
11836	Moore, Amy	HEI Program Coordinator	12	36,762			35,957			
11809	Mussar, Christiane Teres	Fiscal Support Analyst	12	42,870	42,446					
15126	Nelson, Samantha L.	HEI Program Coordinator	12	30,713					30,713	
16223	Partain, Andrea	HEI Program Coordinator	12	25,238						24,685
11823	Price, Becca B.	Administrative Specialis	12	26,031	25,773					
11829	Ritter, Debbie	Administrative Specialis	12	27,887		6,543	21,344			
16159	Robinson, Jessica L.	Administrative Analyst	12	30,134		29,836				
12126	Salari Shamabadi, Ali	Computer Support Special	12	41,183	8,568	32,615				
13330	Shepherd, Ashlee Ann Mar	Administrative Specialis	12	25,268	26,288					
15008	Siegel, David	Computer Support Manager	12	58,571		57,428				
11833	Stewart, Britney Erin	Administrative Supp.Supe	12	28,197	28,197					
11755	Vanlue, Marrianna L.	Administrative Supp.Supe	12	31,996		21,650	9,645			
11808	Waddell, Alisha Diane	Fiscal Support Analyst	12	29,251	31,654					
11813	Waits, Jeff	Computer Support Special	12	50,596	7,350	42,139				
11822	Weber, Mariah Bell	Administrative Specialis	12	22,433	22,433					
11828	VACANT	Administrative Specialis	12							
12011	VACANT	Administrative Specialis	12							
13014	VACANT	Administrative Specialis	12		25,268					
15867	VACANT	Network Support Speciali	12		11,277	38,662				
	Subtotal - Classified:			1,098,564	379,981	478,323	151,863		95,141	60,752
	Unallocated Hard/Dept Budget:						163,720			
	Total Budget Available:						1,022,024			
15971	Acrey, Cash	Assistant Professor - WC	9	118,133		118,133				
9819	Adams, Jason	Academic Counselor	12	56,255						56,255

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17478	Adkins, Meredith McKee	Director of Outreach	12	80,038			80,038			
15714	Allred, Stacy	Project/Program Speciali	12	41,597		41,597				
11139	Apple, Christine	Director of Outreach	12	45,000						45,000
17829	Balthrop, Andrew Travis	Research Associate	12	110,000						110,000
14032	Baltz, Carolyn Kaye	Project/Program Manager	12	77,984						77,984
2239	Beasley, Catherine Norma	Project/Program Speciali	12	43,860						43,860
8002	Bell, John B.	Project/Program Speciali	12	61,200	61,200					
9345	Blythe, Alexandra Lynn	Assoc Dir of Executive E	12	43,000						43,000
2509	Bookout, Marcy	Project/Program Speciali	12	40,800	40,800					
15719	Boston, Karen	Asst Dean	12	138,265	55,306	48,393				34,566
15430	Bradford, Eric T.	Academic Counselor	12	65,000						72,828
16234	Bradley, Becca	Major Gift Development O	12	70,000			70,000			
17958	Bristow, Susan E.	Assoc Professor - WCOB	9	104,673		101,023				3,650
4263	Bullock, Shannon E.	Conference Coordinator	12	56,641	56,641					
10188	Campbell, Jason L.	Project/Program Manager	12	86,700	86,700					
11128	Carlisle, Kathryn	Director of Outreach	12	95,000						95,000
1159	Clay, Renee	Project/Program Speciali	12	72,521						72,521
3168	Clifton, Becca	Conference Coordinator	12	71,400	71,400					
3515	Coleman, Angie Primm	Project/Program Manager	12	90,000	90,000					
17059	Cooperstein, Jeff	Senior Research Assistan	12	53,509						53,509
16473	Cox, Karen E.	Project/Program Speciali	12	45,000			45,000			
15975	Cummings, Shaughan Spark	Assistant Professor - WC	9	90,000		90,000				
17058	Dahiya, Nidhi	Senior Research Assistan	12	48,910	22,776	26,134				
9448	Davis, Debbie	Assoc Dir of Executive E	12	51,000						51,000
5455	Dereszynski, Michael Lee	Instructor	9	55,000		55,000				
9987	DuCote, Trisha Joann	Project/Program Speciali	12	40,721						40,721
8704	Eggleston, Blythe Kendal	Dir of Executive Educati	12	91,800						91,800
3147	Eiler, Carolyn K.	Project/Program Speciali	12	51,597	51,597					
13922	Ellstrand, Alan E.	Associate Dean of WCOB	12	278,619	208,965	69,654				
3676	Erck, John S.	Major Gift Development O	12	156,309		156,309				
11132	Essen, Eric	Associate Dir of Technol	12	57,000		57,000				
11386	Faupel, Mike	Sr. Project/Program Dire	12	106,965						106,965
14324	Follett, Forrest E.	Research Associate	12	65,280						65,280
4309	Foster, Lori L.	Asst To The Dean	12	59,756	59,756					
15497	Frizzell, Alice	Project/Program Speciali	12	42,864		42,864				
11244	Garcia Contreras, Rogeli	Director of Outreach	12	133,952					133,952	
16980	Geiger, Craig Nelson	Lecturer	9	8,000					10,000	
13729	Gibbs, Michael	Associate Dir of Technol	12	94,417		94,417				
16201	Ginger, Jessica L.	Project/Program Director	12	86,305						86,305
11129	Goforth, Sarah	Director of Outreach	12	145,000		108,750				36,250
11133	Goodlander, Jim	Associate Dir of Technol	12	73,615		73,615				
16338	Gordon, Ronald James	Sr. Project/Program Dire	12	62,000						66,300
9093	Hampton Jebaraj, Teryl	Project/Program Speciali	12	52,089		52,089				
13730	Hart, Nancy L.	Project/Program Manager	12	67,499	67,499					
16613	Hayes Jr, Thomas P.	Assoc Professor - WCOB	9	122,815		122,815				

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16268	Hayes, Sierra B.	Academic Counselor	12	43,697						43,697
15880	Hood, Jeff	Project/Program Director	12	86,139	62,137					24,002
14386	Hu, Bo Bo	Research Associate	12	72,836		72,836				
15244	Hughes, Synetra D.	Project/Program Director	12	87,668			87,668			
17850	Humphry, Cari Jo	Project/Program Director	12	80,000			80,000			
16588	Hyatt, David Graham	Assoc Professor - WCOB	9	136,336		132,256				4,080
11631	Jacobson, Amanda Marie	Project/Program Speciali	12	46,000						46,818
11125	Jarnagin, Robyn Dawn	Assistant Professor - WC	9	124,338		124,338				
9410	Jebaraj, Mervin	Dir of Bus and Econ Rese	12	86,700						86,700
13722	Johnson, Jon	Departmental Chairperson	12	305,371			20,000			285,371
15712	Judy, Sarah A.	Project/Program Speciali	12	45,257						45,257
14887	Kar, Aditi	Project/Program Speciali	12	45,000		45,000				
15964	Keiffer, Elizabeth A.	Assistant Professor - WC	9	85,000		85,000				
11261	Kern, Jamie Leto	Academic Counselor	12	55,000						55,152
17105	Killeen, Erin Gertrude	Senior Research Assistan	12	61,200						61,200
14417	Killer, Cody Lee	Project/Program Speciali	12	52,000						54,616
9349	Kizer, Sandy	Director of Technology	12	108,711	54,356	40,767	13,588			
7027	Lawrence, Paula Ashley	Project/Program Speciali	12	51,269	51,269					
15367	Lee, Xue	Academic Counselor	12	44,737						44,737
16502	Leonard, Jessica Edwards	Project/Program Speciali	12	47,736						47,736
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	92,406						108,713
17406	Littrell, Rita L.	Director of Outreach	12	107,532			22,532			85,000
1448	Lofton, Barbara A.	Research Associate	12	92,003						92,003
7915	Looney, Lee Ann	Academic Counselor	12	46,818						46,818
10426	McLemore, Lori L.	Project/Program Speciali	12	52,926	52,926					
16383	Myers, Matthew A.	Project/Program Manager	12	51,000		51,000				
9351	Nulton, Savannah M.	Academic Counselor	12	43,500						45,257
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	319,678	239,678	55,000				25,000
16355	Pan, Qiuping	Research Associate	12	51,000						51,000
9744	Parker, Autumn E.	Academic Counselor	12	61,832						61,832
5355	Pierce, Lisa	Instructor	9	45,778		45,778				
15718	Pope, Katie	Project/Program Speciali	12	45,000						45,000
15217	Pounders, Katie	Academic Counselor	12	47,754						47,754
8829	Ragan, Bill	Academic Counselor	12	52,584						52,584
15966	Rahman, Muhammad Saifur	Assistant Professor - WC	9	87,025		87,025				
9204	Rongers, Erin Rae	Major Gift Development O	12	71,400			71,400			
11112	Russell, Tanya A.	Senior Asst Dean of Busi	12	126,151	126,151					
11140	Salmon, Jessica Ruth	Director of Outreach	12	53,545						80,317
9390	Sandquist, Staci Tate	Project/Program Speciali	12	60,000	60,000					
10777	Santamaria, Sergio F.	Research Associate	12	74,541						74,541
15711	Schnebelen, Jessi	Project/Program Speciali	12	48,190		48,190				
4492	Sheets, Ryan	Academic Counselor	12	63,514		63,514				
17014	Singles, Nathaniel Thoma	Lecturer	9	8,000					8,000	
14194	Slay, Christy Anne Melha	Research Associate	12	96,140						96,140
16221	Smith, Chase	Conference Coordinator	12	45,000	45,000					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17961	Soignet, Denise Breaux	Assoc Professor - WCOB	9	117,099		113,449				3,650
17291	Sorto, David	Research Associate	12	50,000		70,000				
1216	Speer, David L.	Project/Program Manager	12	73,242	73,242					
14920	Sprandel, Heather	Instructor	9	52,500						52,500
15713	Stagner, Julie	Project/Program Speciali	12	45,225		45,225				
1948	Steiger-Muck, Lindsey	Project/Program Speciali	12	45,000		45,000				
17675	Stephens, Drew	Project/Program Manager	12	64,029			64,029			
17234	Storing, Julie Ann	Project/Program Director	12	52,000		52,000				
2394	Tabor, Brian	Research Associate	12	62,500		62,500				
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	96,829		94,071				2,758
14880	Venkatash, Viswanath	WCOB-Distinguished Profe	9	329,576			59,324			270,252
16269	Versey, Ryan Christopher	Academic Counselor	12	41,616						41,616
17891	Waldie, Mike	Project/Program Director	12	89,223		89,223				
10729	Wallace, Wren	Major Gift Development O	12	48,960			48,960			
3266	Waller, Matthew A.	Dean Of Business Adminis	12	428,645	364,348		64,297			
16295	Williams, Brent D.	Associate Dean of WCOB	12	276,903	126,903					150,000
16210	Williams, Deb	Project/Program Manager	12	78,030					78,030	
9745	Willingham, Matt	Academic Counselor	12	43,697						43,697
16375	Woessner, Kayla Elizabet	Project/Program Speciali	12	42,840						42,840
16484	VACANT	Project/Program Manager	12							77,708
14891	VACANT	Project/Program Speciali	12							46,795
14922	VACANT	Asst Dean	12							
13916	VACANT	Assistant Professor - WC	9			124,338				
17797	VACANT	Director of Outreach	12							
17698	VACANT	Project/Program Manager	12							
17523	VACANT	Project/Program Speciali	12							
17431	VACANT	Instructional Designer	12			78,030				
17432	VACANT	Project/Program Speciali	12							
9341	VACANT	Assistant Professor - WC	9			95,509				
7916	VACANT	Academic Counselor	12							42,840
Subtotal - Non-Classified:				9,254,315	2,128,650	2,977,842	726,836		229,982	3,738,775
Unallocated Hard/Dept Budget:							1,466,140			
Total Budget Available:							6,572,632			
13800	Agyeah, George	Senior Graduate Assistan	12	18,200	18,200					
13988	Akter, Mahbuba	Senior Graduate Assistan	12	18,200	18,200					
349	Amis, Bailey Caroline	Graduate Assistant	9	9,388		9,388				
9442	Anderson, Lisa Spadaccin	Senior Graduate Assistan	12	28,200					28,200	
10878	Arora, Ankur	Senior Graduate Assistan	12	18,200	18,200					
5500	Bacon, William Parker	Graduate Assistant	9	9,388					9,388	
10558	Balapour, Ali	Senior Graduate Assistan	12	18,200	18,200					
11498	Barker, Jordan M.	Senior Graduate Assistan	12	25,700	18,200					7,500
10573	Blann, Justin	Senior Graduate Assistan	12	18,200	18,200					
6699	Blasingame, William Conn	Graduate Assistant	9	9,388					9,388	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10874	Bowman, Jonathan M.	Senior Graduate Assistan	12	18,200	18,200					
11491	Bradley, Cody Glen	Senior Graduate Assistan	12	18,200	18,200					
11499	Brau, Bekki	Senior Graduate Assistan	12	28,200					28,200	
5525	Brooks, Llord C.	Senior Graduate Assistan	12	28,200					28,200	
5363	Brown, Graham Matthew	Graduate Assistant	9	9,388					9,388	
11489	Burke, Nathaniel	Senior Graduate Assistan	12	18,200	18,200					
10187	Cating, Ryan Courtlin	Senior Graduate Assistan	12	18,200	18,200					
7024	Conners, Jason Cole	Graduate Assistant	9	9,388	9,388					
13797	Corwin, Emily	Senior Graduate Assistan	12	18,200	18,200					
10561	Cowle, Liz	Senior Graduate Assistan	12	18,200	18,200					
10881	Cuellar Chavez, Miguel E	Senior Graduate Assistan	12	18,200	18,200					
11490	Deutsch, Ashley Adele	Senior Graduate Assistan	12	18,200	18,200					
10595	Dusenge, Dieudonne	Senior Graduate Assistan	12	18,200	18,200					
5023	Elie, Odessa Marah	Graduate Assistant	9	9,388		9,388				
5017	Evans, Jacob	Graduate Assistant	9	9,388					9,388	
11500	Falcone, Ellie Catherine	Senior Graduate Assistan	12	25,700	18,200					7,500
10879	Fang, Cao Fang	Senior Graduate Assistan	12	18,200	18,200					
5481	Fu, Tianliu	Senior Graduate Assistan	12	18,200	18,200					
13989	Gately, Braxton	Senior Graduate Assistan	12	18,200	18,200					
10562	Goodarzi, Scheil	Senior Graduate Assistan	12	18,200	18,200					
13991	Grace, Sarah C.	Senior Graduate Assistan	12	18,200	18,200					
5513	Grice, Andrew Michael	Senior Graduate Assistan	12	18,200	18,200					
8814	Hatch, Allan B.	Senior Graduate Assistan	12	28,200					28,200	
5014	Hawron, Paul Joseph	Graduate Assistant	9	9,388		9,388				
13802	Jensen, Robert Francis	Senior Graduate Assistan	12	23,200	18,200					7,500
11487	Johnson, Alicia Mari	Senior Graduate Assistan	12	18,200	18,200					
5516	Johnson, Tyler Patrick	Senior Graduate Assistan	12	18,200	18,200					
5364	Keefer, Austin Aaron	Graduate Assistant	9	13,650	13,650					
13794	Kingsley, Marilla Hayman	Senior Graduate Assistan	12	18,200	18,200					2,500
5495	Kleppe, Tyler John	Senior Graduate Assistan	12	18,200	18,200					
11277	Kolomeitsev, Sergei	Senior Graduate Assistan	12	18,200	18,200					
10560	Kuai, Le	Senior Graduate Assistan	12	18,200	18,200					
11495	Kumar, Pritosh	Senior Graduate Assistan	12	18,200	18,200					
10872	Large, Jennifer Catherin	Senior Graduate Assistan	12	18,200	18,200					
13793	Lin, Jibing	Senior Graduate Assistan	12	18,200	18,200					
11205	Liu, Yuekun	Senior Graduate Assistan	12	18,200	18,200					
11278	Loncarich, Holly	Senior Graduate Assistan	12	18,200	18,200					
5586	Lopez, Joseph A.	Senior Graduate Assistan	12	28,200					28,200	
11276	Lu, Juntai	Senior Graduate Assistan	12	18,200	18,200					
11496	Luo, Yuchen	Senior Graduate Assistan	12	18,200	18,200					
13790	Masorgo, Nicolo	Senior Graduate Assistan	12	18,200	18,200					
2042	Means, Natalie Kaitlin	Graduate Assistant	9	13,500					13,500	
5452	Mejia Ruiz, Manny	Graduate Assistant	9	9,388					9,388	
11493	Miller, Logan Miller	Senior Graduate Assistan	12	18,200	18,200					
11488	Moergen, Kristie Joy Nef	Senior Graduate Assistan	12	18,200	18,200					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5258	Moreda Marcos, Jorge	Graduate Assistant	9	9,388					9,388	
10940	Mukherjee, Atmadeep	Senior Graduate Assistan	12	18,200	18,200					
13792	Neuyou Nana, Romeo Eric	Senior Graduate Assistan	12	18,200	18,200					
10572	Ngo, Tien Tran Thuy	Senior Graduate Assistan	12	18,200	18,200					
17343	Oliver, Kaylin Devaughn	Graduate Assistant	12	12,516	12,516					
5727	Palumbo, Devon Rachel	Graduate Assistant	9	9,388					9,388	
10563	Pandey, Aashish	Senior Graduate Assistan	12	18,200	18,200					
5346	Paneda, Belen Margarita	Graduate Assistant	9	9,388					9,388	
13801	Phares, Jonathan	Senior Graduate Assistan	12	47,200	18,200					29,000
5496	Pierce, Andrew T.	Senior Graduate Assistan	12	28,200	18,200				10,000	
13795	Rayachoty, Vasavi	Senior Graduate Assistan	12	18,200	18,200					
10875	Sarkar, Sandip Kumar	Senior Graduate Assistan	12	18,200	18,200					
6700	Schoelz, Kevin	Graduate Assistant	9	9,388		9,388				
3731	Showman, Matthew Todd	Graduate Assistant	9	9,388					9,388	
13987	Snider, Roary E.	Senior Graduate Assistan	12	28,200					28,200	
10871	Soh Noume, Franck Loic	Senior Graduate Assistan	12	18,200	18,200					
5433	Tshiedi, Jotham Mingasha	Graduate Assistant	9	9,388					9,388	
6459	Vincent, Allison Taylor	Graduate Assistant	9	9,388					9,388	
5517	Warren, Margaret E.	Senior Graduate Assistan	12	18,200	18,200					
13796	Wei, Jia	Senior Graduate Assistan	12	18,200	18,200					
10877	Wei, Xiaonan	Senior Graduate Assistan	12	18,200	18,200					
5384	White, Ian Jobe	Graduate Assistant	9	9,388	9,388					
14064	White, Jessica Adach	Senior Graduate Assistan	12	18,200	18,200					
11497	Willbanks, James	Senior Graduate Assistan	12	18,200	18,200					
5331	Wilson, Lily Marie	Graduate Assistant	9	9,388					9,388	
13791	Wyld, Spencer David	Senior Graduate Assistan	12	18,200	18,200					
10632	Yan, Qing	Senior Graduate Assistan	12	18,200	18,200					
13990	Yousuf, Ahmed Sadek	Senior Graduate Assistan	12	18,200	18,200					
11492	Zhang, Jingbo	Senior Graduate Assistan	12	18,200	18,200					
11275	Zhu, Yaping	Senior Graduate Assistan	12	18,200	18,200					
11494	VACANT	Senior Graduate Assistan	12		18,200					
10574	VACANT	Senior Graduate Assistan	12		18,200					
10876	VACANT	Senior Graduate Assistan	12						18,200	7,500
13798	VACANT	Senior Graduate Assistan	12						26,200	
13799	VACANT	Senior Graduate Assistan	12		18,200					
5366	VACANT	Graduate Assistant	9						9,388	
5385	VACANT	Graduate Assistant	9		9,388					
5389	VACANT	Graduate Assistant	9						9,388	
5412	VACANT	Graduate Assistant	9						9,388	
5435	VACANT	Graduate Assistant	9						9,388	
5416	VACANT	Graduate Assistant	9						9,388	
5432	VACANT	Graduate Assistant	9						9,388	
5453	VACANT	Graduate Assistant	9						9,388	
5451	VACANT	Graduate Assistant	9						9,388	
5462	VACANT	Graduate Assistant	9						9,388	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5501	VACANT	Graduate Assistant	9						9,388	
5235	VACANT	Graduate Assistant	9						9,388	
5012	VACANT	Graduate Assistant	9						9,388	
5118	VACANT	Graduate Assistant	9			9,388				
6703	VACANT	Graduate Assistant	9						9,388	
6704	VACANT	Graduate Assistant	9			9,388				
6757	VACANT	Graduate Assistant	9						9,388	
5726	VACANT	Graduate Assistant	9						9,388	
9141	VACANT	Graduate Assistant	9						9,388	
4059	VACANT	Graduate Assistant	9			9,388				
3941	VACANT	Graduate Assistant	9						9,388	
4194	VACANT	Graduate Assistant	9						9,388	
4185	VACANT	Graduate Assistant	9						9,388	
4717	VACANT	Graduate Assistant	9						9,388	
534	VACANT	Graduate Assistant	9			9,388				
Subtotal - Grad Assistants:				1,492,450	1,164,530	75,104			537,516	61,500
Unallocated Hard/Dept Budget:							183,667			
Total Budget Available:							1,423,301			
All Salaries:				11,845,329	3,673,161	3,531,269	878,699		862,639	3,861,027

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14000	BADM-UNDERGRADUATE STUDIES								
16	130,644	117,443		248,087				65,817			313,904
Co & Cost Center:	0102	14005	BADM-DEVELOPMENT								
44	28,239	296,532		324,771				86,161			410,932
Co & Cost Center:	0102	14007	BADM-INTERNATIONAL BUSINESS								
44	30,713			30,713				8,148			38,861
Co & Cost Center:	0102	14010	BADM-DEAN OF BUSINESS ADMIN								
44	173,741	1,891,260		2,065,001	5,000			554,260		8,834	2,633,095

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN

Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN

44							37,672				37,672
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14015 BADM-CBA GRADUATE ASSISTANT POOL

12			1,343,301	1,343,301				97,389			1,440,690
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Co & Cost Center: 0102 14019 BADM-BADM COMPUTING

44	25,275	54,356		79,631				21,126			100,757
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Co & Cost Center: 0102 14101 Walton College Conferencing

31	23,412	173,041		196,453				52,118			248,571
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Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION

13		1,800,000		1,800,000			20,000	511,228		278,365	2,609,593
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION

13							200,000				200,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION

14		60,000		60,000				15,918			75,918
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Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

13	240,000	1,500,000		1,740,000	140,000	50,000		515,506		137,845	2,583,351
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Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											

13							280,000				280,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											
44										22,000	22,000
Co & Cost Center: 0112 14010 BADM-BUSINESS ADMINISTRATION											
44					25,000			1,460		28,514	54,974
Co & Cost Center: 0112 14016 BADM-COLLEGE EQUIPMENT											
12	340,000	680,000		1,020,000	50,000	60,000		273,742		1,686,685	3,090,427
Co & Cost Center: 0112 14018 BADM-CBA DISTANCE EDUCATION											
12										2,500	2,500
Co & Cost Center: 0112 14278 WCOB Funded Assistantships											
12			80,000	80,000				5,800		64	85,864
Co & Cost Center: 0372 70028 BADM-STUDENTS ACQUIRING KNOWLEDGE											
12					2,000			116		47,883	49,999
Co & Cost Center: 0372 80333 Arkansas Business Hall of Fame											
31										8,000	8,000
Co & Cost Center: 0372 80500 WCOB Career Fair											
51	30,000			30,000				7,959		81,803	119,762
Co & Cost Center: 0382 50024 Fabco Research Fund											
22										20,000	20,000
Co & Cost Center: 0392 38879 Glezen Endowed Student Award Fund											
51										30,000	30,000
Co & Cost Center: 0392 54100 Sam Walton Leadership Chair											
44		105,000		105,000	20,000	20,000	10,000	29,680		33,601	218,281
Co & Cost Center: 0392 54101 Walton Leadership Chair Support Fund											
44		60,000		60,000				15,918			75,918

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54105	L.D. Belzung Faculty Club Endowment							5,000	5,000
44											
Co & Cost Center:	0392	54107	H. L. & Janelle Hembree Endowment				14,000	817			14,817
44											
Co & Cost Center:	0392	54200	WCOB Behavioral Research Lab							20,000	20,000
22											
Co & Cost Center:	0392	54320	WCOB Outreach Centers								
14	120,000	500,000		620,000				164,486			784,486
Co & Cost Center:	0392	54570	Students Acquiring Knowledge Thru Enterp							40,000	40,000
12											
Co & Cost Center:	0392	54910	Development								
44		10,000		10,000	4,000			2,886		144,991	161,877
Co & Cost Center:	0392	54911	Arkansas Business Hall of Fame							140,000	140,000
44											
Co & Cost Center:	0392	54920	Dean of Business Administration								
44	48,000	60,000		108,000	10,000			29,236		42,871	190,107
Co & Cost Center:	0392	54930	Arkansas Executive Program							30,000	30,000
44											
Co & Cost Center:	0392	55101	Dean's Strategic Faculty Support Fund								
17		60,000		60,000				15,918			75,918
Co & Cost Center:	0392	55162	Walton College Professorship in Sustain-							30,000	30,000
17											
Co & Cost Center:	0392	55230	WCOB Technology							105,000	105,000
12											
Co & Cost Center:	0392	55410	Ctr for Teaching Effective & Fac Dvlp							10,000	10,000
12											
Co & Cost Center:	0392	55530	WCOB Honors Program								
51		10,000		10,000				6,718		8,282	25,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0352	10149	Julia Peck Mobley HC Intl. Experience					
81							7,500	7,500
Co & Cost Center:	0352	10185	Steve & Kelly Easter Barnes Doct Fellows					
81							2,000	2,000
Co & Cost Center:	0362	10024	McAllister HC Fellowship in Business					
81							38,000	38,000
Co & Cost Center:	0362	10037	Maxson HC Academy Schl in Business					
81							4,000	4,000
Co & Cost Center:	0362	10089	James & Juanita Winn HC Academy Scholar					
81							3,000	3,000
Co & Cost Center:	0362	10134	Pam & Bobby Nichols End HC Acad Schl					
81							8,000	8,000
Co & Cost Center:	0362	10138	George & Charlene Edwards HC Intl Exper					
81							2,000	2,000
Co & Cost Center:	0362	10139	Boyer Fellowships					
81							10,000	10,000
Co & Cost Center:	0362	10148	Donald/Gaylia Fortson End HC Acad Schl					
81							2,500	2,500
Co & Cost Center:	0382	22010	Mario William Fields, Jr. Endowed Award					
81							1,100	1,100
Co & Cost Center:	0382	22175	Bank of America Fbla Scholarship					
81							2,300	2,300
Co & Cost Center:	0382	23300	The Levi Strauss Scholarship					
81							1,900	1,900
Co & Cost Center:	0382	23630	James & Wiley McDonald Schl					
81							5,000	5,000
Co & Cost Center:	0382	24600	Margaret F Schamer Scholarship					
81							18,000	18,000
Co & Cost Center:	0382	30675	Walton College of Bus. Scholarship Fund					
81							5,300	5,300

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	30613	Dr. Dub and Sandra K. Ashton	Emerging Se				
81					2,000			2,000
Co & Cost Center:	0392	30616	Ali Arguello Memorial Business	Scholship				
81					1,000			1,000
Co & Cost Center:	0392	38283	Pat & Gus Blass Endowed	Scholarship				
81					2,600			2,600
Co & Cost Center:	0392	38292	Boyer	Fellowships				
81					5,000			5,000
Co & Cost Center:	0392	38397	Ww & Wn Campbell Schl-Ba					
81					3,300			3,300
Co & Cost Center:	0392	38473	Bob Holden Conner Memorial	Scholarship				
81					2,400			2,400
Co & Cost Center:	0392	38484	Bill Cotton Endowed	Scholarship Fund				
81					2,500			2,500
Co & Cost Center:	0392	38487	Mary Lou Cravens Beta Gamma	Sigma Schl				
81					2,400			2,400
Co & Cost Center:	0392	38588	John Dominick Endowed	Scholarship				
81					1,800			1,800
Co & Cost Center:	0392	38849	Jamie C. Gibson Memorial	Schl				
81					900			900
Co & Cost Center:	0392	38896	George and Grace Harvey					
81					2,600			2,600
Co & Cost Center:	0392	38960	Lothar I Iverson Memorial	Sch				
81					1,500			1,500
Co & Cost Center:	0392	38992	Marvin Kirby Memorial	Award Fund				
81					500			500
Co & Cost Center:	0392	39337	Adele K. & Chester L. Pond	End Schl				
81					6,500			6,500
Co & Cost Center:	0392	39355	Raymond Rebsamen	Trust				
81					2,000			2,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	39436	James H. & Sally C. Stevens Endowed Schl					
81					2,700			2,700
Co & Cost Center:	0392	39521	Audie & Tony Wakin-Foundation					
81					1,100			1,100
Co & Cost Center:	0392	39565	Fred S. & Doreen D. Vorsanger End. Schl					
81					9,200			9,200
Co & Cost Center:	0392	55630	WCOB Arkansas Coop Program Scholarship					
81					34,000			34,000
Co & Cost Center:	0392	60240	Gladys & Troy Alley, Sr. Scholarship					
81					2,700			2,700
Co & Cost Center:	0392	60275	Arkansas Blue Cross Blue Shield Scholars					
81					5,600			5,600
Co & Cost Center:	0392	60279	Allen Scholarship Fund					
81					11,400			11,400
Co & Cost Center:	0392	60925	Megan Bell Scholarship					
81					1,100			1,100
Co & Cost Center:	0392	61291	Bob Connolly Scholarship					
81					4,400			4,400
Co & Cost Center:	0392	61318	Dal and Anita Colvin Endowed Scholarship					
81					1,700			1,700
Co & Cost Center:	0392	61326	Gary and Melissa Clark Access Arkansas S					
81					2,700			2,700
Co & Cost Center:	0392	61475	Career Readiness Scholarships					
81					600			600
Co & Cost Center:	0392	61537	Rita S. Davis Access Arkansas Schol WCOB					
81					2,900			2,900
Co & Cost Center:	0392	61563	Douglas Endowed Scholaship					
81					3,500			3,500
Co & Cost Center:	0392	62600	First Federal Bank of Arkansas Endow Sch					
81					1,300			1,300

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	62601	First National Bank of Fort Smith Schol.					
81						4,500		4,500
Co & Cost Center:	0392	63503	Gladden Endowed Award					
81						700		700
Co & Cost Center:	0392	63504	Willis Guinn End. Schol. in Business					
81						1,600		1,600
Co & Cost Center:	0392	63510	Jay & Pam Gadberry Endowed Award					
81						500		500
Co & Cost Center:	0392	63538	Mary Ann Greenwood End Scholarship Fund					
81						2,300		2,300
Co & Cost Center:	0392	63763	Bob E. Hall Scholarship Fund					
81						2,900		2,900
Co & Cost Center:	0392	63767	Frank & Marzee Hyneman End. Scholarship					
81						7,900		7,900
Co & Cost Center:	0392	63779	Donald E. Hall Memorial Scholarship					
81						2,000		2,000
Co & Cost Center:	0392	63811	J. D. and Cornelia S. Howard Scholarship					
81						1,900		1,900
Co & Cost Center:	0392	63814	Joe M. Henson Endowed Student Award Fund					
81						1,300		1,300
Co & Cost Center:	0392	64353	Larry and Janett Crain Endowem Schl Fund					
81						12,000		12,000
Co & Cost Center:	0392	64355	John Cole and Dustin Dingenthal Sales					
81						4,000		4,000
Co & Cost Center:	0392	64450	John Johnson Scholarship					
81						3,900		3,900
Co & Cost Center:	0392	64488	Charles R. & Princess H. Jackson Endowed					
81						61,500		61,500
Co & Cost Center:	0392	64498	J.B. Hunt NCWIT Aspirations in Computing					
81						4,000		4,000

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	64499	Jones Family Endowed International Exper					
81						8,800		8,800
Co & Cost Center:	0392	64690	Griff & Kenan Keyes Scholarship					
81						1,900		1,900
Co & Cost Center:	0392	65459	Steven & Rebecca Meyer End. Scholarship					
81						1,800		1,800
Co & Cost Center:	0392	65470	Thomas & Donna McLarty End Study Abroad					
81						7,900		7,900
Co & Cost Center:	0392	65511	George and Carolyn McLeod Endowed Schl					
81						10,000		10,000
Co & Cost Center:	0392	65512	Jim & Pat McClain International Schl					
81						5,000		5,000
Co & Cost Center:	0392	65518	Maclay Family International Award					
81						15,500		15,500
Co & Cost Center:	0392	65916	Lauck Access Arkansas Scholarship					
81						2,700		2,700
Co & Cost Center:	0392	65930	James L. Lackey Endowed Scholarship					
81						3,000		3,000
Co & Cost Center:	0392	65931	Billy E. and Bettye L. Lazenby End Schl					
81						155,500		155,500
Co & Cost Center:	0392	66200	John Norwood Scholarship					
81						1,100		1,100
Co & Cost Center:	0392	67493	Molly Rapert Walton College Alumni Schl.					
81						3,000		3,000
Co & Cost Center:	0392	68034	Karthikeyan Sennimalai Scholarship for I					
81						3,700		3,700
Co & Cost Center:	0392	68048	W. Harold & Pauline Sturgis Endowed Schl					
81						2,400		2,400
Co & Cost Center:	0392	68673	Warren A. Theis Scholarship Fund					
81						1,200		1,200

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	68680	Tolleson Family Endowed Scholarship					
81							30,000	30,000
Co & Cost Center:	0392	69300	William Earl Wilson, Jr. Scholarship					
81							28,000	28,000
Co & Cost Center:	0392	69301	Eugene & Nina Boyce Stevenson Scholarshi					
81							8,000	8,000
Co & Cost Center:	0392	69315	Shorty and Lorene Williams Scholarship					
81							10,500	10,500
Co & Cost Center:	0392	69337	Sam M. Walton College Diversity Schl.					
81							12,000	12,000
Co & Cost Center:	0392	69340	Walton College Alumni Society Schol.					
81							3,500	3,500
Co & Cost Center:	0392	69348	John Randall Wheeler Memorial End. Award					
81							1,300	1,300
Co & Cost Center:	0392	69803	Joseph A. Ziegler Study Abroad Award					
81							3,600	3,600
Co & Cost Center:	0392	69804	Joseph A. Ziegler International Business					
81							1,600	1,600

Budget Total - all Cost Centers for BU: WCOB Walton College of Bus.								17,285,635
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Budgetary Unit: CHAN Chancellor

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
1503	Adams, Sally Ann	Asst To The Chancellor	12	77,156	77,156						
15406	Hartberger, Derrick	Development/Advancement	12	42,436	21,218					21,218	
9494	Jacobs, Laura	Associate Vice Chancello	12	225,039	225,039						
1500	Jordan, Gerald Bernard	Assoc Professor	9	118,788	35,890					118,788	
8207	Overby, Marcia L.	Associate Vice Chancello	12	117,877	117,877						
6469	Steinmetz, Joseph E.	Chancellor	12	464,000	393,168					70,832	
16425	VACANT	Project/Program Speciali	12						38,889	18,611	
Subtotal - Non-Classified:				1,045,296	870,348				38,889	229,449	
Unallocated Hard/Dept Budget:							9,928				
Total Budget Available:							880,276				
All Salaries:				1,045,296	870,348				38,889	229,449	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co &	Cost Center:	0102	00995	Supplementary Support							
51										48,957	48,957
Co &	Cost Center:	0102	01010	CHAN-CHANCELLOR							
61			844,386	844,386				224,015			1,068,401
Co &	Cost Center:	0102	01014	ATHL-SOUTHEAST CONFERENCE FACULTY REP							
51			35,890	35,890				9,521		1,497	46,908
Co &	Cost Center:	0112	01013	Charter Service							
62										65,000	65,000
Co &	Cost Center:	0372	79007	Biscoe Hindman Fund							
61										228,345	228,345
Co &	Cost Center:	0372	79008	Union Mutual							
61										175,360	175,360
Co &	Cost Center:	0372	80040	Williams Memorial Fund							
61										1,900	1,900
Co &	Cost Center:	0372	80088	Joseph F Fleming Fund							
61										3,900	3,900
Co &	Cost Center:	0372	80189	Wilfred L Smith Estate Gift							
62										9,600	9,600

Budgetary Unit: CHAN Chancellor

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 01010 Chancellor

61

3,000

3,000

Co & Cost Center: 0392 01011 U of A Foundation-DCP

61

250,000

250,000

Budget Total - all Cost Centers for BU: CHAN Chancellor

1,901,371

Budgetary Unit: GOVR Government Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11106	Haley, Rebeca	Project/Program Speciali	12	75,005	5,358	69,647					
1957	Massanelli, Randy	Vice Chan.For Govt. & Co	12	190,651	190,651						
Subtotal - Non-Classified:				265,656	196,009	69,647					
All Salaries:				265,656	196,009	69,647					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01045	GOVR-GOVERNMENTAL RELATIONS								
62		197,832		197,832				52,484		38,193	288,509
Co & Cost Center:	0372	80305	Sti Research Support Quasi Endowment								
62										144,000	144,000
Co & Cost Center:	0392	01045	Governmental Relations-U of A Foundation								
62										4,000	4,000
Budget Total - all Cost Centers for BU: GOVR Government Relations										436,509	

Budgetary Unit: OEOC Equal Opportunity & Comp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16792	Bell Jr, Wayne	Administrative Analyst	12	29,251	29,251						
15049	Chandler, Melanie Anne	EEO/Grievance Officer	12	35,568	35,568						
12383	VACANT	Administrative Specialis	12								
		Subtotal - Classified:		64,819	64,819						
		Unallocated Hard/Dept Budget:					883				
		Total Budget Available:					65,702				
11383	Colbert-Diaz, J'onnelle	Sr. Project/Program Dire	12	81,000	64,800				16,200		
7963	Daniel, April Latoya	Asst Dir of Affirmative	12	64,520	64,520						
15734	Means, Liz	Asst Dir of Affirmative	12	73,000	73,000						
579	Williams, Danielle L.	Dir of Affirmative Actio	12	111,768	111,768						
15721	VACANT	Project/Program Speciali	12		41,983						
		Subtotal - Non-Classified:		330,288	356,071				16,200		
		Unallocated Hard/Dept Budget:					10,609				
		Total Budget Available:					366,680				
		All Salaries:		395,107	420,890				16,200		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01000	CHAN-AFFIRMATIVE ACTION								
62	65,702	366,680		432,382				114,710		120,121	667,213
Budget Total - all Cost Centers for BU: OEOC Equal Opportunity & Comp											667,213

Budgetary Unit: CONF Conferences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0372	42330	Elderhostel	Spring:Get	Dirt on Soil-Unde						
31		1,000		1,000	800			1,531		669	4,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0372	42330	Elderhostel	Spring:Get	Dirt on Soil-Unde						
31							7,500				7,500

Budget Total - all Cost Centers for BU: CONF Conferences											11,500
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Budgetary Unit: CTED Continuing Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12752	Bowerman, Sheila	Administrative Specialis	12	29,088	29,088					
11949	Brooks, Bellamy Luna	Computer Support Special	12	35,568	35,568					
12145	Carter, Rick	Administrative Analyst	12	33,012	33,012					
11954	Craig, Dylan Vail	Computer Support Special	12	36,628		36,628				
12384	Donaghe, Wanda Lou	Administrative Specialis	12	28,728	28,728					
12015	George, Aileen	Public Information Speci	12	31,640	31,640					
13220	Holimon, Anne Marie	Administrative Analyst	12	37,195	37,195					
12975	Howard, Mary	Administrative Supp.Supe	12	27,879	27,879					
17021	Jenkins, Yakeshia Felici	Website Developer	12	35,568		35,568				
12438	Martin, Vicki Lynn	Administrative Specialis	12	29,745	29,745					
15449	Moser, Abi	Software Support Special	12	37,055	37,055					
16199	Moyer, Lesa N.	Records Management Analy	12	33,369	33,369					
11941	Paszek, Michael Christop	Computer Support Technic	12	29,251	29,251					
12024	Renegar, Jefferie L.	Fiscal Support Specialis	12	29,875	29,875					
12691	Smith, Christina R.	Administrative Specialis	12	26,031	26,031					
17439	Sparks, Carrie May	Administrative Analyst	12	33,288	33,288					
16873	Speller, Lesley	Computer Support Special	12	43,664	43,664					
11905	Watkins, Erik	Computer Operator	12	32,941	32,941					
12552	Whitman, Colleen H. A.	HEI Program Coordinator	12	38,889	38,889					
17551	Winkler, Whitney	Computer Support Special	12	35,568		35,568				
16872	Wright, Alicia Marie	Computer Support Special	12	43,880	43,880					
12131	VACANT	Computer Support Technic	12		9,551	26,017				
		Subtotal - Classified:		708,862	610,649	133,781				
		Unallocated Hard/Dept Budget:					101,219			
		Total Budget Available:					845,649			
1102	Arnold, Nancy H.	Dir Of Credit Studies	12	97,651	97,651					
2089	Ashmore, Jaime Dee	Project/Program Speciali	12	49,000	13,597	35,403				
7902	Berkowick, Mark C.	Conference Coordinator	12	54,501		54,501				
10681	Brown, Adam L.	Instructional Designer	12	59,896	59,896					
9392	Chandler, Caroline	Project/Program Speciali	12	45,525	45,525					
15735	Collins, Ramona D.	Development/Advancement	12	47,940		7,000			40,940	
15656	Craft, Robin R.	Instructional Designer	12	55,823	55,823					
17137	Crandell, Jerin E.	Project/Program Manager	12	60,000		60,000				
7974	Dunn, Glen A.	Project/Program Speciali	12	70,206	70,206					
10226	Ellison, Blake Tylar	Instructional Designer	12	51,250	51,250					
2953	Futch, Kaleb	Project/Program Speciali	12	51,250	51,250					
3243	Gallaher, Ann	Asst To The Dean	12	53,968	53,968					
15707	Gramlich, Luke	Project/Program Speciali	12	39,302	39,302					
16310	Hickey, John W.	Instructional Designer	12	54,595	54,595					
10186	Hinton, Bob	Instructional Designer	12	60,324	60,324					
15644	Holmes, Sarah C.	Project/Program Speciali	12	35,568	17,784					17,784
15338	Jenkins, Brianna Rose	Research Associate	12	36,500				36,500		
1200	Kang, Miran	Project/Program Director	12	95,917	95,917					

Budgetary Unit: CTED Continuing Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
2184	Katrosh, Kris	Dir Of General Adult Edu	12	92,911	92,911						
2400	Kenner, Suzanne M.	Project/Program Speciali	12	40,000	40,000						
17162	Loftin, Jamie K.	Assistant Vice Chancello	12	138,906	138,906						
14683	Martin, Bradley Taylor	Instructional Designer	12	50,000	50,000						
10224	Martin, Pamela	Instructional Designer	12	36,682		36,682					
14673	Milner, Patty	Director of Distance Lea	12	89,105	77,161	11,944					
17132	Muessig, Ken	Instructional Designer	12	72,000		72,000					
107	Murphy, Cheryl Ann	Departmental Chairperson	12	239,680	219,656	20,024					
3312	Murphy, Kay Best	Project/Program Manager	12	72,315	72,315						
17133	Price, Mary Thompson	Instructional Designer	12	72,000		72,000					
17136	Reynolds, David F.	Project/Program Manager	12	60,000		60,000					
14868	Reynolds, Nicholas Sloan	Project/Program Speciali	12	37,230					37,230		
17135	Richter, Amy	Project/Program Speciali	12	40,000		40,000					
2028	Ridley, Leonard	Project/Program Manager	12	87,424	87,424						
1160	Schoelz, Adam	Research Associate	12	37,230					37,230		
15111	Shabatura, Jessica C.	Instructional Designer	12	67,990	67,990						
8205	Sharif, Noel	Project/Program Manager	12	48,694	48,694						
14629	Sharon, Benjamin L.	Instructional Designer	12	35,700		35,700					
6478	Smith, Ashley	Conference Coordinator	12	35,600		35,600					
14482	Smith, Carolyn	Instructional Designer	12	57,851	57,851						
8837	Snow, Kim	Project/Program Speciali	12	37,000		37,000					
10680	Stroman, Andy	Project/Program Speciali	12	35,568	15,266	20,302					
15709	Taylor, April	Project/Program Speciali	12	49,135	49,135						
16303	Terrell, Elaine	Project/Program Director	12	74,952	74,952						
14567	Urteaga, Charini	Instructional Designer	12	53,000	45,468	7,532					
15710	Walters, Shelly	Instructional Designer	12	79,326	79,326						
14568	Wright, Scott A.	Instructional Designer	12	57,753	57,753						
14869	VACANT	Project/Program Speciali	12						40,662		
13842	VACANT	Instructional Designer	12		57,000						
13843	VACANT	Instructional Designer	12		57,000						
		Subtotal - Non-Classified:		2,817,268	2,155,896	605,688			151,622	58,724	
		Unallocated Hard/Dept Budget:					229,312				
		Total Budget Available:					2,990,896				
		All Salaries:		3,526,130	2,766,545	739,469			151,622	58,724	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 18010 CTED-DEAN OF CONTINUING EDUCATION

44 190,718 688,000 878,718 233,121 1,111,839

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: CTED Continuing Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 18030 CTED-CORRESPONDENCE INSTRUCTION

13 124,473 97,651 222,124 58,929 281,053

Co & Cost Center: 0372 40002 Continuing Education Units

31 1,000 1,000

Co & Cost Center: 0372 47025 Credit Studies Support (COCO)

13 35,000 35,000

Co & Cost Center: 0372 49010 Distance Learning Fee - OMT

11 150,000 150,000

13 2,600,000 2,600,000

Sub:

2,750,000 2,750,000

Co & Cost Center: 0372 49045 Distance Education Instruction

11 235,000 775,000 1,010,000 267,953 286,135 1,564,088

Co & Cost Center: 0392 48029 CTED Development

31 900 52 201 1,153

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 39061 W E Manning Memorial Fund

81 44,000 44,000

Budget Total - all Cost Centers for BU: CTED Continuing Education

5,788,133

Budgetary Unit: DIST Distance Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 18025 DIST-EXPAND DISTANCE EDUCATION PROGRAM

13		295,458	1,370,245					1,665,703			441,908	2,107,611
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Budget Total - all Cost Centers for BU: DIST Distance Education

2,107,611

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Budgetary Unit: ISTD Independent Study

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14923	Berkel, Kelsey	Lecturer	9	8,000		8,000					
8877	Garrett, Jordan E.	Lecturer	9	4,000		4,000					
5183	Kincaid, Delcie A.	Lecturer	9	8,000		8,000					
8878	Lux, Catherine L.	Lecturer	9	3,000		3,000					
5502	Ricker, Judith	Professor	9	4,000		4,000					
14994	Young, Gloria A.	Lecturer	9	15,000		5,000				10,000	
Subtotal - Non-Classified:				42,000		32,000				10,000	
All Salaries:				42,000		32,000				10,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372 48021 Correspondence Program										
13		60,000		60,000	10,500		14,000	35,234		20,265	139,999
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0372 48021 Correspondence Program										
13							110,000				110,000
Budget Total - all Cost Centers for BU: ISTD Independent Study										249,999	

Budgetary Unit: OFCC Off-Campus Centers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13177	Dickey, Erin	HEI Program Coordinator	12	32,909		32,909					
11832	Siebler, Shannon Ann	Administrative Supp.Supe	12	28,498	28,498						
12069	Zimmerman, Nicole	Administrative Supp.Supe	12	27,333	27,333						
Subtotal - Classified:				88,740	55,831	32,909					
Unallocated Hard/Dept Budget:							3,091				
Total Budget Available:							91,831				
7902	Berkowick, Mark C.	Conference Coordinator	12	54,501						54,501	
16769	Dryer, Tara J.	Sr. Project/Program Dire	12	83,103	83,103						
6478	Smith, Ashley	Conference Coordinator	12	35,600						35,600	
14920	Sprandel, Heather	Instructor	9	52,500		22,500				30,000	
Subtotal - Non-Classified:				225,704	83,103	22,500				120,101	
All Salaries:				314,444	138,934	55,409				120,101	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	18040	CTED-OFF-CAMPUS CENTERS								
13	55,831	83,103	138,934					36,859			175,793
Co & Cost Center:	0372	42329	Rogers Center Charges								
31	5,000	5,000						1,326		2,174	8,500
Co & Cost Center:	0372	44005	EDUCATION TO GO								
31										1,000	1,000
Co & Cost Center:	0372	46000	Professional Development								
31	18,000	6,000	24,000	35,000				8,411		32,589	100,000
Co & Cost Center:	0372	46121	Administrative Assistant Program								
31	4,500	4,500		375				1,215		909	6,999
Budget Total - all Cost Centers for BU: OFCC Off-Campus Centers										292,292	
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Budgetary Unit: WDEV Workforce Development

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 43332 Computer Lab 95-96

31	18,000	6,000		24,000	42,000			8,819		33,179	107,998
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Budget Total - all Cost Centers for BU: WDEV Workforce Development

107,998

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Budgetary Unit: DISR Diversity Inclusion S&R

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15705	Monts, Angela Mosley-	Project/Program Director	12	86,835	86,835						
		Subtotal - Non-Classified:		86,835	86,835						
		All Salaries:		86,835	86,835						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01079	DISR Operating								
61		86,835		86,835				23,037			109,872
Co & Cost Center:	0112	04170	Diversity Alumni Societies								
61										16,449	16,449
Budget Total - all Cost Centers for BU: DISR Diversity Inclusion S&R										126,321	

Budgetary Unit: IDEA IDEALS Institute

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16823	McClendon, Valerie	HEI Program Coordinator	12	30,713					30,713		
		Subtotal - Classified:		30,713					30,713		
5646	Arroyo, Magdalena	Research Associate	12	67,500					67,500		
16804	Booker Jr., Rickey Lee	Research Associate	12	78,000					78,000		
16803	Shelley, Anne C.	Research Associate	12	87,500					87,500		
3017	Shobe, Marcia A.	Professor	9	126,036	44,343					81,693	
16802	Smith, Elecia C.	Research Associate	12	115,000					115,000		
		Subtotal - Non-Classified:		474,036	44,343				348,000	81,693	
		Unallocated Hard/Dept Budget:					39,557				
		Total Budget Available:					83,900				
		All Salaries:		504,749	44,343				378,713	81,693	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01078	IDEALS								
61		44,343		44,343				11,764			56,107
Co & Cost Center:	0112	04001	IDEALS Designated Revenues								
61		39,557		39,557				10,494			50,051
Budget Total - all Cost Centers for BU: IDEA IDEALS Institute										106,158	

Budgetary Unit: RPCP Res Pre-College Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13937	Brink, Keith M.	Project/Program Director	12	74,184					74,184	
13939	Gebhart, Lacey	Project/Program Manager	12	51,492					51,492	
16506	Williams Sr., Edison Ray	Project/Program Speciali	12	41,600					41,600	
		Subtotal - Non-Classified:		167,276					167,276	
		All Salaries:		167,276					167,276	

Budgetary Unit: SDEV Talent Search Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12813	Pennington, Susan	Administrative Supp.Supe	12	22,458				21,755	703	
		Subtotal - Classified:		22,458				21,755	703	
7694	Andrade, Daizy Bonilla	Academic Counselor	12	43,225					43,225	
15659	Bohannon, Lacie	Academic Counselor	12	41,071					41,071	
13911	Brown, Nathan	Project/Program Manager	12	64,332					64,332	
7691	Dowell, Katie	Academic Counselor	12	37,542					37,542	
13908	Ervin, Gina R.	Project/Program Director	12	88,061					88,061	
10911	Esparza, Tyra Lea Ann	Academic Counselor	12	37,542					37,542	
11625	Fuller, Evelyn B	Project/Program Manager	12	68,803					68,803	
9099	Lor, Xong	Academic Counselor	12	44,474					44,474	
9137	Pathik, Ingrid	Academic Counselor	12	41,071					41,071	
15699	Reeves, William Bobby	Academic Counselor	12	41,862					41,862	
15816	Smith Jr., Henry McKinle	Academic Counselor	12	38,802					38,802	
		Subtotal - Non-Classified:		546,785					546,785	
		All Salaries:		569,243				21,755	547,488	

Budgetary Unit: SSS Student Support Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16439	VACANT	Administrative Specialis	12							
7122	Balderas, Ramon	Student Development Spec	12	38,831					38,831	
7123	VACANT	Student Development Spec	12						42,000	
7121	VACANT	Student Development Spec	12					37,900		
3242	VACANT	Project/Program Director	12						82,010	
Subtotal - Non-Classified:				38,831				37,900	162,841	
All Salaries:				38,831				37,900	162,841	

Budgetary Unit: VCID Vice Chan - Incl & Diver

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13831	Lambey, Ella Donnell	Project/Program Speciali	12	61,425	61,425						
14181	Murphy-Erby, Yvette	Vice-Provost	12	224,421	224,421						
3017	Shobe, Marcia A.	Professor	9	126,036	81,693					44,343	
16858	Wilson, Victor	Project/Program Manager	12	86,700					86,700		
Subtotal - Non-Classified:				498,582	367,539				86,700	44,343	
Unallocated Hard/Dept Budget:							96,368				
Total Budget Available:							463,907				
17818	VACANT	Graduate Assistant	12						14,000		
All Salaries:				498,582	367,539				100,700	44,343	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 01049 Diversity Operating											
61				320,921				85,140		82,821	488,882
Co & Cost Center: 0102 01053 Diversity Strategic Hiring Fund											
11				142,986				40,602			183,588
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 01053 Diversity Strategic Hiring Fund											
11							16,411				16,411
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 01001 Juneteenth											
62										4,537	4,537
Co & Cost Center: 0392 01049 Diversity-U of A Foundation											
51				86,700				23,001			109,701

Budgetary Unit: VCID Vice Chan - Incl & Diver

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: VCID Vice Chan - Incl & Diver											
=====											
803,119											

Budgetary Unit: VUB Veteran's Upward Bound

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17317	Leeks, Sheila R.	Administrative Analyst	12	29,251					29,251	
		Subtotal - Classified:		29,251					29,251	
15445	Leeks, Steve	Project/Program Speciali	12	16,938					33,875	
9753	Ritchey, Paula M.	Project/Program Speciali	12	42,290					42,290	
13938	Stypinski, Mark H.	Project/Program Manager	12	62,078					62,078	
		Subtotal - Non-Classified:		121,306					138,243	
		All Salaries:		150,557					167,494	

Budgetary Unit: AWTC Arkansas World Trade Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15957	Garner, Felicia R.	Development Specialist	12	39,333					39,333	1,000	
12014	Howard, Brandon James	Public Information Speci	12	30,713					31,912	1,000	
12986	Keown, Beverly Coleman	Administrative Specialis	12	27,615	27,615						
		Subtotal - Classified:		97,661	27,615				71,245	2,000	
		Unallocated Hard/Dept Budget:					2,610				
		Total Budget Available:					30,225				
11024	Henderson, Denise Michel	Project/Program Speciali	12	77,903	38,952		19,476	19,476			
10969	Hendrix, W. Dan	Associate Vice Chancellor	12	172,322	6,553		47,159	118,610			
14350	Tan, Boon W.	Sr. Project/Program Dire	12	106,155			50,954	55,201			
15807	Torres, Melvin	Project/Program Speciali	12	77,198	38,598		19,300	19,300			
15885	Watkins, Trish	Project/Program Speciali	12	59,943			10,190	34,767	14,986		
		Subtotal - Non-Classified:		493,521	84,103		147,079	247,354	14,986		
		Unallocated Hard/Dept Budget:					1				
		Total Budget Available:					84,104				
		All Salaries:		591,182	111,718		147,079	247,354	86,231	2,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01074	Arkansas World Trade Center								
62	30,225	84,104		114,329				30,331			144,660
Budget Total - all Cost Centers for BU: AWTC Arkansas World Trade Ctr											144,660

Budgetary Unit: ENTR Entrepreneurship

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11129	Goforth, Sarah	Director of Outreach	12	145,000	36,250					108,750	
Subtotal - Non-Classified:				145,000	36,250					108,750	
Unallocated Hard/Dept Budget:							43,279				
Total Budget Available:							79,529				
All Salaries:				145,000	36,250					108,750	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03940	Office of Entrepreneurship								
	22	79,529		79,529				21,099		145,000	245,628
Budget Total - all Cost Centers for BU: ENTR Entrepreneurship										245,628	

Budgetary Unit: IFAI Indigenous Food & Ag Ini

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12394	Young, Nikki	Administrative Specialis	12	26,031					26,031	
		Subtotal - Classified:		26,031					26,031	
16761	Duren, Colby D.	Exec. Project/Program Di	12	128,750						128,750
16140	Griffin, Josiah W.	Project/Program Manager	12	62,000					69,324	
16281	Griffith Hotvedt, Carly	Instructor	12	84,000					84,000	
16715	Jackson, Blake	Project/Program Manager	12	78,000					78,000	
15783	Jones, Brenton A.	Project/Program Speciali	12	41,000					58,140	
5654	Parker, Erin	Instructor	12	81,089					81,089	
15782	Sawney, Whitney Leigh	Project/Program Speciali	12	67,560					67,560	
14578	VACANT	Professor Law	12						144,132	
2736	VACANT	Instructor	12						84,203	
		Subtotal - Non-Classified:		542,399					666,448	128,750
		All Salaries:		568,430					692,479	128,750

Budgetary Unit: TLTR Technology Ventures

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10752	Hinton, David J.	Project/Program Manager	12	144,437	80,064		64,373				
5266	Lanoue, Mark Allen	Research Associate	12	81,600	77,368		4,232				
17697	O'Brien, Sarah	Director of Outreach	12	100,000			100,000				
11118	Snow, David Edward	Assoc Vice-Prov for Rese	12	240,000			240,000				
17798	VACANT	Project/Program Director	12				79,000				
423	VACANT	Research Associate	12								
Subtotal - Non-Classified:				566,037	157,432		487,605				
Unallocated Hard/Dept Budget:							124,045				
Total Budget Available:							281,477				
All Salaries:				566,037	157,432		487,605				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04078	Technology Licensing								
22		281,477		281,477				74,675		36,500	392,652
Co & Cost Center:	0392	04080	TechVen Exec Director								
61		558,162		558,162				148,079		200,000	906,241
Budget Total - all Cost Centers for BU: TLTR Technology Ventures										1,298,893	

06/12/20
 Budgetary Unit: UATD UA Tech Dev Found

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13699	Stafford, Phil	Sr. Project/Program Dire	12	138,246	48,447			89,799			
		Subtotal - Non-Classified:		138,246	48,447			89,799			
		Unallocated Hard/Dept Budget:					47,887				
		Total Budget Available:					96,334				
		All Salaries:		138,246	48,447			89,799			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01120	UA Technology Development Foundation								
61		48,447	48,447					12,852			61,299
Co & Cost Center:	0112	03973	Genesis Billed Services								
22		47,887	47,887					12,704		281,482	342,073
Co & Cost Center:	0382	03973	Genesis Billed Services								
22		90,359	90,359					23,972			114,331
Budget Total - all Cost Centers for BU: UATD UA Tech Dev Found										517,703	

Budgetary Unit: VCED Vice Chan for Econ Dev

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15957	Garner, Felicia R.	Development Specialist	12	39,333					1,000	39,333
12014	Howard, Brandon James	Public Information Speci	12	30,713					1,000	31,912
13037	Ryan, Cindy J.	Administrative Specialis	12	26,031	26,031					
		Subtotal - Classified:		96,077	26,031				2,000	71,245
11020	Albertson, Andy	Project/Program Speciali	12	70,000			5,000			65,000
4246	Brooks, Mary Beth	Project/Program Director	12	139,725			72,050			67,675
16761	Duren, Colby D.	Exec. Project/Program Di	12	128,750					128,750	
5266	Lanoue, Mark Allen	Research Associate	12	81,600						81,600
16581	Leeds, Stacy L.	Vice Chancellor	12	315,577	80,886					235,000
16772	Lokhandwala, Shaheen M.	Project/Program Speciali	12	62,500			62,500			
10672	Mabry, Laura	Development/Advancement	12	67,564	67,564					
16828	Penhallegon, Tim	Project/Program Speciali	12	54,080			54,080			
9658	Preddy, Julie	Project/Program Speciali	12	55,967	55,967					
8184	Rachel, Cherie	Dir of Corp & Found Rela	12	138,375					138,375	
16425	VACANT	Project/Program Speciali	12		18,611					38,889
		Subtotal - Non-Classified:		1,114,138	223,028		193,630		267,125	488,164
		Unallocated Hard/Dept Budget:					964			
		Total Budget Available:					223,992			
		All Salaries:		1,210,215	249,059		193,630		269,125	559,409

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01100	Vice Chancellor for Economic Development									
61	26,031	223,992		250,023					66,331		8,333	324,687
Co & Cost Center:	0112	25884	RIF-VC Economic Development									
17											7,927	7,927
Co & Cost Center:	0382	80046	Education Pathway for Native Youth									
22											35,669	35,669
Co & Cost Center:	0392	01200	EconDev Innovation/Patent Fund									
61	67,663	486,617		554,280					147,049		2,029,645	2,730,974

Budgetary Unit: VCED Vice Chan for Econ Dev

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: VCED Vice Chan for Econ Dev

3,099,257

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16266	Garner, Jordan	Administrative Specialis	12	23,412				23,412			
13179	Gragg, Stephanie Dawn	Administrative Specialis	12	30,602	30,602						
14233	McCrystal, Mary H.	Administrative Specialis	12	23,412		23,412					
		Subtotal - Classified:		77,426	30,602	23,412		23,412			
		Unallocated Hard/Dept Budget:					2,218				
		Total Budget Available:					56,232				
16622	Abbott, Aaron	Project/Program Speciali	12	43,000	43,000						
16580	Ayala Barker, Ana Isabel	Academic Counselor	12	42,655	42,655						
8241	Ayo, Jake	Project/Program Manager	12	60,726		60,726					
8248	Beasley, Jennifer G.	Assoc Professor	12	100,524	100,524						
9353	Bignar, Denise Rene	Academic Counselor	12	52,131	52,131						
9718	Dittmore, Stephen W.	Asst Dean	12	138,720	138,720						
7959	Fey, Matthew	Academic Counselor	12	35,700	35,700						
11137	Folsom, Cindy	Academic Counselor	12	38,218	38,218						
3608	Gray, Michelle	Assoc Professor	12	114,318					7,756	106,562	
8555	Haulmark, Myra	Project/Program Director	12	62,356						62,356	
16791	Henderson, Deborah	Academic Counselor	12	45,706	45,706						
10695	Langley, Erica M.	Academic Counselor	12	38,578	38,578						
16710	Lopez-Sanderson, Yesenia	Project/Program Speciali	12	35,568	17,478					18,090	
10849	Mamiseishvili, Ketevan	Associate Dean	12	176,868	176,868						
4538	McKinley, Elizabeth Lyn	Project/Program Manager	12	56,100	56,100						
14010	Rodriguez, Guadalupe	Academic Counselor	12	35,700	35,700						
16196	Smith, Julia	Academic Counselor	12	35,700	35,700						
17087	Swagerty, Lindsey M.	Senior Research Assistan	12	70,340				70,340			
9357	Tilley, Laura Anne	Academic Counselor	12	35,700	35,700						
4723	Winkler, Katie	Academic Counselor	12	37,230	37,230						
16524	VACANT	Academic Counselor	12		21,000					21,000	
15174	VACANT	Academic Counselor	12		35,000						
		Subtotal - Non-Classified:		1,255,838	986,008	60,726		70,340	7,756	208,008	
		Unallocated Hard/Dept Budget:					3,349				
		Total Budget Available:					1,050,083				
		All Salaries:		1,333,264	1,016,610	84,138		93,752	7,756	208,008	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15006	EDUC-THE BOYER CENTER FOR STUDENT SERV								
16	30,602	436,287		466,889				123,865			590,754
51		549,721		549,721				145,840			695,561
Sub:	30,602	986,008		1,016,610				269,705			1,286,315

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	15000	Teacher Ed Admissions								
12		12,815		12,815				3,399		8,064	24,278

Co & Cost Center:	0112	15041	Student Teaching-On-Campus Cr Instruc								
11										75,000	75,000

Co & Cost Center:	0112	15101	CIED Internship Fees								
12		12,815	64,075	76,890		5,000		20,416		34,432	136,738

Budget Total - all Cost Centers for BU: BCSS Boyer Ctr For Std Serv											1,522,331
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Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12065	Carney, Haley L.	Administrative Supp.Supe	12	28,498	28,498					
12887	Goodger, Mellissa Monica	Administrative Specialis	12	23,412	23,412					
17148	Hicks, Angie	Administrative Specialis	12	25,268			25,268			
17454	Kirk, Lynnette D.	Accountant II	12	32,249			32,249			
12885	Moore, Bernadette R.	Administrative Specialis	12	23,412	23,412					
12893	Smoot, Kathleen Elizabet	Administrative Specialis	12	26,350	26,350					
		Subtotal - Classified:		159,189	101,672		57,517			
4462	Barth, Daniel E.	Assistant Professor	9	59,640	59,640					
5446	Beauchemin, Faythe	Assistant Professor	9	67,000	67,000					
15558	Beaumont, Kevin J.	Director of Outreach	12	70,000			70,000			
3538	Beck, Dennis	Assoc Professor	9	76,547	76,547					
3210	Bell, Karmen V.	Instructor	9	64,842	64,842					
14953	Bell, Kathryn M.	Lecturer	9	22,500						22,500
16505	Belmon, Rachel L.	Project/Program Speciali	12	52,000			52,000			
971	Bengtson, Ed	Departmental Chairperson	12	150,000	150,000					
6741	Blair, Alissa	Assistant Professor	9	68,500	68,500					
16528	Boone, Chandra L.	Project/Program Director	12	95,160			95,160			
348	Bowles, Freddie A.	Assoc Professor	9	75,645	75,645					
14509	Bowman, Sandra Gaye	Research Associate	9	63,000				63,000		
3555	Bradley, Ashley R.	Project/Program Speciali	12	78,015	78,015					
17916	Brady, Kevin P.	Professor	12	109,030	109,030					
13641	Brigham, Laurie N.	Project/Program Speciali	12	37,464	37,464					
16538	Brosh, Megan	Project/Program Manager	12	52,000			52,000			
14934	Broyles, Donna S.	Lecturer	9	18,000						18,000
4088	Burgin, Stephen R.	Assistant Professor	9	72,213	72,213					
16853	Burks, Lizette A.	Project/Program Director	12	92,000			92,000			
14959	Caldwell, Nicolette Samm	Lecturer	9	22,000					16,000	6,000
17376	Carpenter de Cortina, Re	Research Associate	12	46,600				46,600		
5160	Carter, Vinson R.	Assoc Professor	9	79,403	79,403					
4026	Collet, Vicki S.	Assoc Professor	9	80,433	80,433					
132	Collins, Kathleen	Professor	9	82,115	82,115					
14957	Collins, Mary Thompson	Lecturer	9	30,000				30,000		
475	Connors, Sean P.	Assoc Professor	9	82,699	82,699					
17043	Cooke, Laura J.	Senior Research Assistan	12	59,517		59,517				
17904	Daugherty, Michael	Distinguished Professor	9	151,682	151,682					
5135	Deaton, Sheri	Instructor	9	66,275						66,275
16692	Diaz, Eva Ileana	Research Associate	12	56,281				56,281		
175	Eilers, Linda Hale	Professor	9	73,839	7,601					66,238
221	Elsass, Angela	Assoc Professor	9	66,870	66,870					
956	Endacott, Jason L.	Assoc Professor	9	80,746	80,746					
8603	Gethers, Katchia J.	Lecturer	9	7,500			7,500			
16431	Gibson, Kimberlyn A.	Project/Program Director	12	76,220				76,220		
774	Goering, Christian Z.	Professor	9	95,899	95,899					
14981	Green, Kimberly R.	Lecturer	9	6,000					6,000	

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9710	Greene, Aleza R S	Assistant Professor	9	92,964		92,964				
14956	Hanson, David	Lecturer	9	18,000						18,000
16527	Harris, Whitney C.	Project/Program Director	12	95,160			95,160			
16702	Hartung, Kristen	Project/Program Speciali	12	36,000				36,000		
16850	Heard, Shannon Y.	Project/Program Speciali	12	57,500			57,500			
14984	Holland, Beth R.	Lecturer	9	7,500			7,500			
17953	Hutchins, Rhett J.	Assoc Professor	9	66,734	66,734					
3133	Imbeau, Marcia B.	Professor	9	86,891	86,891					
5198	Johnson, Charlene M	Assoc Professor	9	62,007	62,007					
14861	Jones, Clinton G.	Assistant Professor	12	115,390						115,390
14965	Kendrick, Kim R.	Lecturer	9	6,000					6,000	
4082	Kent, Laura B.	Assoc Professor	9	76,568	76,568					
17764	Kerr, Grace R.	Assistant Professor	9	62,980	62,980					
14988	Kidder, Lisa C.	Lecturer	9	7,500						7,500
14221	King, Bonnie	Instructor	9	59,850	59,850					
4280	Kucharczyk, Suzanne	Assistant Professor	9	77,113	77,113					
16504	Landrum, Melanie M.	Project/Program Director	12	72,100			72,100			
14972	Langner, Jonathan Taylor	Lecturer	9	3,000					3,000	
492	Lasater, Kara A.	Assistant Professor	9	71,021	71,021					
16894	LaRosa, Jill A.	Project/Program Manager	12	75,000			75,000			
5458	Lee, Yi-Jung	Assistant Professor	9	65,000	65,000					
16526	Lewis, Autumn	Project/Program Manager	12	78,675			78,675			
16534	Lopez, Trish	Research Associate	12	48,883				48,883		
4206	Lorah, Elizabeth R.	Assoc Professor	9	80,272	80,272					
8878	Lux, Catherine L.	Lecturer	9	3,000						3,000
16485	Mayes, Eric	Exec. Project/Program Di	12	200,000			200,000			
16590	McComas, Bill	Distinguished Professor	9	146,860	146,860					
17954	McComas, Kim	Assoc Professor	9	64,522	3,650					60,872
16417	McKeever, Chrystal	Project/Program Director	12	76,220				76,220		
5221	McLarty, Elizabeth A.	Lecturer	9	6,000					6,000	
17729	McMahan, Erika M.	Project/Program Manager	12	75,000					75,000	
293	Mears, Derrick	Assoc Professor	9	70,473						70,473
284	Mounts, Denise Ann	Assoc Professor	9	59,856	59,856					
8421	Norwood, Demeka Lashun	Lecturer	9	3,750			3,750			
14948	Ogilvie, Christine R.	Lecturer	9	7,500						7,500
10516	Orr, Betsy	Assoc Professor	9	91,379	91,379					
4976	Owen, Donna S.	Instructor	9	58,903	58,903					
16537	Patterson, Nicholas G.	Exec. Project/Program Di	12	130,000			130,000			
724	Penner-Williams, Janet	Assoc Professor	9	110,050	110,050					
15006	Pham, Hung K.	Project/Program Speciali	12	45,815			45,815			
457	Pijanowski, John C.	Professor	9	117,551	117,551					
16530	Pontoo, Jessica	Project/Program Manager	12	80,080			80,080			
15993	Prewitt, Allison	Project/Program Manager	12	75,000			75,000			
99	Ralston, Christine R.	Assistant Professor	9	58,163						58,163
1052	Schaefer-Whitby, Peggy W	Assoc Professor	9	85,456	85,456					

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16483	Smart, Christine	Academic Counselor	12	38,519				38,519		
5508	Smith, Christy	Assistant Professor	9	63,000	63,000					
14960	Smith, Holly Jo	Lecturer	9	6,000					6,000	
14954	Smith, Marcia S.	Lecturer	9	7,500						7,500
4300	Smith, Tom	University Professor	9	185,082	70,911					114,171
8286	Sparks, Rewa C.	Project/Program Speciali	12	36,000				36,000		
17769	Speight, Renee	Assistant Professor	9	60,000						60,000
14976	Stanton, Wyann	Lecturer	9	6,000					6,000	
14969	Stout, Amber Lynn	Lecturer	9	6,000					6,000	
5226	Vire, Keith David	Lecturer	9	15,000					7,500	7,500
16324	Wallace, Amanda F.	Project/Program Speciali	12	54,600		54,600				
4051	Ward, Peggy	Assistant Professor	9	59,098						59,098
14989	Watson, Angela R.	Lecturer	9	7,500					7,500	
14985	Wilson, Debra Kay	Lecturer	9	22,000					22,000	
317	Wissehr, Cathy	Assoc Professor	9	71,157	71,157					
11250	Worthen, Diana Gonzales	Project/Program Manager	12	84,461				84,461		
16529	Yancy-Taylor, Pamela	Exec. Project/Program Di	12	130,000			130,000			
5563	Young, Heather D.	Assoc Professor	9	80,735	80,735					
5368	VACANT	Instructor	9							
5205	VACANT	Instructor	9							
9851	VACANT	Research Associate	9							
4095	VACANT	Assistant Professor	9		55,746					
16851	VACANT	Project/Program Director	12				92,000			
16852	VACANT	Project/Program Director	12				95,000			
17762	VACANT	Assistant Professor	9							
17704	VACANT	Research Associate	12			68,000				
17556	VACANT	Project/Program Director	12							
17598	VACANT	Project/Program Manager	12							
14961	VACANT	Lecturer	9							
14949	VACANT	Lecturer	9							
14950	VACANT	Lecturer	9						12,000	
14918	VACANT	Lecturer	9							
16436	VACANT	Research Associate	12					46,600		
Subtotal - Non-Classified:				6,407,973	3,310,034	275,081	1,606,240	638,784	179,000	768,180
Unallocated Hard/Dept Budget:							67,651			
Total Budget Available:							3,652,766			
2359	Gragg, Savanna Lynn	Graduate Assistant	12	14,600	14,600					
5623	Hwang, Se He	Graduate Assistant	12	14,600	14,600					
17989	Lindbloom, Cody James	Graduate Assistant	12	14,600					14,600	
5062	McKoy, Stefanie Lynn	Graduate Assistant	12	14,600	14,600					
5578	Riesco, Holly Sheppard	Senior Graduate Assistan	12	14,600	14,600					
9354	Spears, Caitlin M.	Graduate Assistant	12	14,600	14,600					
9420	VACANT	Graduate Assistant	12		14,600					

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9518	VACANT	Graduate Assistant	12		14,600					
9519	VACANT	Graduate Assistant	12		14,600					
7972	VACANT	Graduate Assistant	12		14,600					
5591	VACANT	Graduate Assistant	9		12,316					
5117	VACANT	Graduate Assistant	12		14,600					
Subtotal - Grad Assistants:				87,600	158,316				14,600	
All Salaries:				6,654,762	3,570,022	275,081	1,663,757	638,784	193,600	768,180

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15040 CIED-CURRICULUM & INSTRUCTION												
	11		1,401,673	158,316	1,559,989				383,341			1,943,330
	12	101,672	713,347		815,019		1,500		216,229		92,667	1,125,415
	16		126,883		126,883				33,662			160,545
	17		504,063		504,063				133,727			637,790
	22		486,053		486,053				128,949			615,002
Sub:		101,672	3,232,019	158,316	3,492,007		1,500		895,908		92,667	4,482,082
Co & Cost Center: 0102 15048 Developmentally Disabled Program												
	11		78,015		78,015				20,697			98,712
Co & Cost Center: 0112 15034 EDLE Fees												
	12										820	820
Co & Cost Center: 0112 15049 Young Scholars Program												
	31										12,000	12,000
Co & Cost Center: 0112 15061 Literacy Clinic Fees												
	12										7,950	7,950
Co & Cost Center: 0112 15063 Developmentally Disabled Program												
	12		118,867		118,867				31,535		9,598	160,000
Co & Cost Center: 0112 15102 Literacy Conference												
	31										20,000	20,000
Co & Cost Center: 0112 15103 Autism Symposium												
	31										15,000	15,000
Co & Cost Center: 0112 15105 ESL Symposium												
	31										7,140	7,140

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: CIED Curriculum & Instruction

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	15108	Autism Support Program Fee								
17		95,753		95,753	10,000	13,000		26,034		5,213	150,000
Co & Cost Center:	0112	15114	Autism Waiver Program								
31		128,112		128,112				33,988		2,899	164,999
Co & Cost Center:	0112	15118	Reading Clinic								
31										5,238	5,238
Co & Cost Center:	0112	15124	Writing Projects								
31										18,500	18,500
Co & Cost Center:	0352	10124	Parks Family Professorship								
17								650		27,717	28,367

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0352	10124	Parks Family Professorship								
17							4,000				4,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0362	10124	Parks Family Professorship								
17								650		27,717	28,367

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0362	10124	Parks Family Professorship								
17							4,000				4,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0362	10196	Academy for Educational Equity								
22	16,528	1,621,761		1,638,289	14,219			439,126		2,844,462	4,936,096

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: CIED Curriculum & Instruction

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0362 10196 Academy for Educational Equity

22

22,495

22,495

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 15029 Arkansas A+ Schools Merger

22

42,427

127,203

169,630

45,002

41,979

256,611

Co & Cost Center: 0392 15031 Chilton/Brown/Harding Faculty Fellowship

17

13,500

13,500

Co & Cost Center: 0392 15036 Arkansas Principal Fellows

22

299,500

299,500

79,457

452,530

831,487

Co & Cost Center: 0392 15040 Native American Symposium

31

150

150

Co & Cost Center: 0392 15055 UCEA Cntr-Study of Leadership & the Law

17

1,500

1,500

Co & Cost Center: 0392 15111 WGC-GIRLS:Leaders on the RISE

22

1,300

1,300

Co & Cost Center: 0392 30609 Autism Support Program Scholarship

81

6,040

6,040

Co & Cost Center: 0392 60289 AT&T Endowed Scholarship

81

1,060

1,060

Co & Cost Center: 0392 60612 Irene Dyer Burt Endowed Scholarship

81

1,260

1,260

Co & Cost Center: 0392 60902 David Banks Teaching Scholarship

81

5,760

5,760

Co & Cost Center: 0392 64352 Cate Autism Support Program Scholarship

81

3,920

3,920

Co & Cost Center: 0392 64364 Chilton EMPOWER Arkansas

81

5,160

5,160

Co & Cost Center: 0392 66621 Peggy & Donald Parks Teaching Schl

81

1,560

1,560

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: CIED Curriculum & Instruction

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	66693	Othelia Paul Scholarship (Delta Kappa Ga							750	750
81											
Co & Cost Center:	0392	67497	Jerry H. Robbins Endowed Award							1,210	1,210
81											
Co & Cost Center:	0392	68014	Floyd and Dorothy Spratlin End. Schol.							1,600	1,600
81											
Co & Cost Center:	0392	68068	Debi and Tom Smith Endowed Award in Spec							940	940
81											
Co & Cost Center:	0392	69347	Sue Hooten Walls Endowed Award in Educat							1,880	1,880
81											
Co & Cost Center:	0392	69800	Jo Ellen Zembsch Endowed Scholarship							1,530	1,530
81											
Co & Cost Center:	0392	70029	Center for Children and Youth								
12		48,105		48,105	3,780			12,983		39,042	103,910

Budget Total - all Cost Centers for BU: CIED Curriculum & Instruction 11,406,894

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Budgetary Unit: CMSE Ctr for Math/Sci Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12753	Webb, Reid K.	Administrative Specialis	12	23,412	23,412						
		Subtotal - Classified:		23,412	23,412						
6753	Bell, Shawn E.	Research Associate	12	67,117	67,117						
		Subtotal - Non-Classified:		67,117	67,117						
		All Salaries:		90,529	90,529						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15100	cmse-Instructional Support								
	12	23,412	67,117	90,529				24,017		25,649	140,195
Co & Cost Center:	0112	04021	AR Promotional Funds/K-12 Education Ctr								
	31									10,000	10,000
Co & Cost Center:	0112	15112	Science Fair								
	12									4,500	4,500
Co & Cost Center:	0392	15101	NWA Regional Science & Engineering Fair								
	12									2,323	2,323
Budget Total - all Cost Centers for BU: CMSE Ctr for Math/Sci Educ										157,018	

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16253	Greene, Avi Louis	Research Assistant	12	28,043			28,043			
15702	Reid, Charlene	Research Assistant	12	29,339			29,339			
		Subtotal - Classified:		57,382			57,382			
15007	Caston, Matthew C.	Project/Program Director	12	50,500				50,500		
2271	Cheng, Albert A.	Assistant Professor	9	81,600	81,600					
817	Costrell, Robert M.	Professor	9	161,970	120,807		41,163			
16373	Edwards, Maci	Project/Program Director	12	52,000				52,000		
15549	Florick, Laura Kathryn	Research Associate	12	35,995			27,577	8,418		
9874	Greene, Jay Phillip	Distinguished Professor	9	210,344	157,159		8,389	44,796		
16053	Hall, John Richard	Project/Program Speciali	12	40,866				40,866		
15233	Hetherington, Elizabeth	Project/Program Speciali	12	54,000				54,000		
17702	Ide, Kendra D.	Project/Program Speciali	12	44,500				44,500		
17090	Johnson, Reid Mack	Senior Research Assistan	12	35,568				35,568		
17088	Lee, Matthew Hyunsoo	Senior Research Assistan	12	60,000			60,000			
14472	Lucius, Brandon G.	Research Associate	12	57,200				57,200		
4979	Maranto, Robert Anthony	Professor	9	170,492	127,195		43,297			
16783	McGee, Josh	Assistant Professor	12	110,000			110,000			
16694	McKenzie, Sarah	Assistant Professor	9	86,320			86,320			
16143	Mills, Jonathan Norman	Research Associate	12	84,048			75,643	8,405		
16546	Nelson, Donnalie N.	Project/Program Speciali	12	47,380				47,380		
17089	Reaves, Elizabeth A.	Senior Research Assistan	12	44,990			17,650	27,340		
16256	Toler, Laureina T.	Project/Program Speciali	12	42,640				42,640		
11510	VanRaemdonck, Dirk C.	Research Associate	12	65,011			46,093	18,918		
385	Wai, Jonathan	Assistant Professor	9	83,287	64,186		19,101			
1372	Wolf, Patrick J.	Distinguished Professor	9	210,428	154,680		55,748			
1244	Zamarro Rodriguez, Gema	Professor	9	169,536	129,401		40,135			
		Subtotal - Non-Classified:		1,998,675	835,028		631,116	532,531		
		Unallocated Hard/Dept Budget:					8,300			
		Total Budget Available:					843,328			
6740	Anaya Beltran, Lina M.	Graduate Assistant	12	14,600	14,600					
6737	Bradley-Dorsey, Martha L	Graduate Assistant	12	14,600	14,600					
11390	Coady, Emily E.	Graduate Assistant	12	14,600	14,600					
9867	Goldstein, Jessica S.	Graduate Assistant	12	14,600	14,600					
178	Paul, James David	Graduate Assistant	12	14,600	14,600					
6738	Tran, Bich Thi	Graduate Assistant	12	14,600	14,600					
7633	Wood, Camie D.	Senior Graduate Assistan	12	14,600			14,600			
6736	VACANT	Graduate Assistant	12			14,600				
6776	VACANT	Graduate Assistant	12			14,600				
5621	VACANT	Graduate Assistant	12			14,600				
4499	VACANT	Graduate Assistant	12			14,600				
17873	VACANT	Graduate Assistant	12							
17871	VACANT	Graduate Assistant	12							

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17872	VACANT	Graduate Assistant	12							
17870	VACANT	Graduate Assistant	12					14,600		
Subtotal - Grad Assistants:				102,200	146,000		14,600	14,600		
All Salaries:				2,158,257	981,028		703,098	547,131		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15090 EDRE-On-Campus Cr Instruction											
11				106,096				28,147			134,243
12				188,168				49,920			238,088
16				83,503				22,153			105,656
17			146,000	374,631				71,240			445,871
22				236,930				62,857			299,787
Sub:			146,000	989,328				234,317			1,223,645
Co & Cost Center: 0352 10055 Endowed Chair in Leadership											
17				45,029				11,946		16,541	73,516
Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality											
17				41,741				12,666		13,245	67,652

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality											
17								9,796			9,796

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10062 Education Reform Research/Project Endow											
17				46,790	75,190	121,980		17,864		125,271	265,115
Co & Cost Center: 0352 10121 Dept of Educ Reform Info Dissemination											
44										56,687	56,687
Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform											
17				55,313				26,417		71,621	153,351

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: EDRE Education Reform

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform											
17							72,220				72,220

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10104 Endowed Chair in Policy											
17		19,865		19,865				6,847		14,123	40,835

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10104 Endowed Chair in Policy											
17							9,700				9,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10106 Endowed Doctoral Fellowships											
81										226,000	226,000

Co & Cost Center: 0362 10123 Endowed Chair in School Choice											
17		57,978		57,978				21,312		9,671	88,961

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10123 Endowed Chair in School Choice											
17							36,474				36,474

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10125 Endowed Chair in Accountability/Transpar											
17		41,986		41,986				17,049		5,127	64,162

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: EDRE Education Reform

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10125 Endowed Chair in Accountability/Transpar								36,352				36,352
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 15098 Teacher Retirement Benefit Project											
22										1,558	1,558

Co & Cost Center: 0392 15103 Arkansas Teacher Corps											
22										2,864	2,864

Co & Cost Center: 0392 15107 Arkansas Teacher's Corp Society											
22										67	67

Co & Cost Center: 0392 15109 AR-DER											
22	378,481			378,481	12,000	4,000			109,655	77,494	581,630

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 15109 AR-DER								52,454				52,454
22												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 15110 Pitsco Office For Educ. Policy											
22										10,017	10,017

Co & Cost Center: 0392 25360 Foundation-Center for Education Policy											
22	59,676	204,173	15,184	279,033	5,000	20,000			71,463	52,533	428,029

Budget Total - all Cost Centers for BU: EDRE Education Reform											3,501,085
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Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17445	Allen, Rochelle	Accountant II	12	36,623	36,623					
12800	Conduff, Sahara Ghiselle	Administrative Specialis	12	26,031		26,031				
16890	Dehart, Rob	Computer Support Technic	12	31,720	31,720					
11820	Freeman, Shannan Kaye	Administrative Specialis	12	31,428		31,428				
17443	Hammons, Emma	Accountant II	12	32,249	32,249					
17442	Hosseini, Emily Nicole	Accountant II	12	33,147	33,147					
17454	Kirk, Lynnette D.	Accountant II	12	32,249						32,249
14385	Kronenberger, Jonah	Computer Support Special	12	43,446		43,446				
15499	Morgan, Mark	Computer Support Manager	12	54,662		54,662				
12356	Pollock Jr., Ben S.	Website Developer	12	38,253	38,253					
12370	Powell, Nathan M.	Computer Support Technic	12	30,504		30,504				
11948	Sarquist, Eric W.	Computer Support Special	12	44,227		44,227				
17441	Vaughn, Tamie L.	Accountant II	12	33,147	33,147					
12400	Weston, Brandon K.	Administrative Analyst	12	42,840	42,840					
11890	Williams-Childs, Brendan	Administrative Specialis	12	25,753		25,753				
17444	VACANT	Accountant II	12				32,249			
		Subtotal - Classified:		536,279	280,228	256,051				32,249
		Unallocated Hard/Dept Budget:					9,372			
		Total Budget Available:					545,651			
1317	Banks, Jamie B.	Major Gift Development O	12	137,687	137,687					
14953	Bell, Kathryn M.	Lecturer	9	22,500		22,500				
5463	Blisard, Paul D.	Assistant Professor	9	60,442		60,442				
5863	Bowling, Hilary Kay	Instructor	9	60,408		60,408				
14934	Broyles, Donna S.	Lecturer	9	18,000		18,000				
14959	Caldwell, Nicolette Samm	Lecturer	9	22,000		6,000				16,000
11311	Cao, Chunhua	Assistant Professor	9	60,000		45,000				15,000
7971	Cohen, Bart	Project/Program Director	12	105,861	18,275	87,586				
5135	Deaton, Sheri	Instructor	9	66,275		66,275				
14645	Dieffenderfer, Vicki	Assistant Professor	9	62,535		62,535				
4223	Eichler, Timothy P.	Assistant Professor	9	70,000					70,000	
175	Eilers, Linda Hale	Professor	9	73,839		66,238				7,601
6104	Garrett, Bj	Instructor	9	56,155		56,155				
3791	Gearhart, G. David	Professor	9	289,631		22,853				
6890	Graham, Carroll	Lecturer	9	7,500		7,500			222,863	43,915
3608	Gray, Michelle	Assoc Professor	12	114,318		25,707				88,611
4195	Hagerman, Patrick S.	Lecturer	9	7,500		7,500				
14956	Hanson, David	Lecturer	9	18,000		18,000				
3833	Hardin, Gina	Project/Program Speciali	12	53,798	53,798					
8555	Haulmark, Myra	Project/Program Director	12	62,356		62,356				
9668	Hunt, Glennia	Project/Program Speciali	12	54,589	54,589					
14988	Kidder, Lisa C.	Lecturer	9	7,500		7,500				
17771	Maddox, James F.	Assistant Professor	9	61,000		61,000				
798	Magsam, Shannon G.	Project/Program Speciali	12	67,500	67,500					

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14193	Maples, Brandi Nichole	Sr. Project/Program Dire	12	131,221	131,221					
17954	McComas, Kim	Assoc Professor	9	64,522		36,523				27,999
13839	McNeal, Lewatis D.	Asst Dean	12	141,990	47,004				94,986	
293	Mears, Derrick	Assoc Professor	9	70,473		70,473				
14245	Micheletto, Jackie	Project/Program Speciali	12	80,991	80,991					
3695	Miller, Bettie Gale	Instructor	9	60,857		60,857				
7465	Murray, Lori M.	Assistant Professor	9	75,000		75,000				
14948	Ogilvie, Christine R.	Lecturer	9	7,500		7,500				
3945	Primack, Brian	Dean	12	370,000	244,283		125,717			
14993	Ralph, Christy L.	Lecturer	9	12,000		12,000				
99	Ralston, Christine R.	Assistant Professor	9	58,163		58,163				
14967	Ray, Teresa Yvonne	Lecturer	9	7,500		7,500				
16900	Samuels, Mandel G.	Assistant Professor	12	100,438		100,438				
14962	Schmidtke, Carsten M.	Lecturer	9	15,000		15,000				
11224	Smiley, Shelby L.	Project/Program Speciali	12	68,000					68,000	
14954	Smith, Marcia S.	Lecturer	9	7,500		7,500				
17769	Speight, Renee	Assistant Professor	9	60,000		60,000				
353	Stewart, Angela Renee	Assistant Professor	9	80,641		80,641				
3326	Stuart, Stacy F.	Research Associate	12	69,360	69,360					
4411	Sullivan, Amanda Lynn	Assoc Professor	9	70,252		66,252				4,000
5776	Throop, Kathy J.	Instructor	9	57,363		57,363				
14986	Udouj Jr., Gary William	Lecturer	9	15,000		15,000				
5457	Van Winkle, Holly M.	Instructor	9	60,408		60,408				
8615	Vinti, Heather D.	Lecturer	9	22,500					22,500	
5226	Vire, Keith David	Lecturer	9	15,000		7,500				7,500
5594	Young, Kelly M.	Assistant Professor	9	76,433		76,433				
9922	Younger, Bailey K.	Major Gift Development O	12	42,840	42,840					
5424	Zayas, Fernanda	Instructor	9	55,000		55,000				
9329	VACANT	Major Gift Development O	12		60,000					
3953	VACANT	Professor	12							
3761	VACANT	Instructor	9			55,000				
17805	VACANT	Research Associate	12		60,000					
Subtotal - Non-Classified:				3,455,346	1,067,548	1,748,106	125,717		478,349	210,626
				Unallocated Hard/Dept Budget:			1,324,522			
				Total Budget Available:			4,140,176			
17992	VACANT	Graduate Assistant	12					14,600		
8856	VACANT	Graduate Assistant	12							
5538	VACANT	Graduate Assistant	9		12,318					
5618	VACANT	Graduate Assistant	12							

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	3,991,625	1,360,094	2,004,157	125,717	14,600	478,349	242,875
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 15010 EDUC-DEAN OF EDUCATION											
44	280,228	1,007,548		1,287,776				341,646			1,629,422
Co & Cost Center: 0102 15017 EDUC-VACANT POSITION RESERVE											
11	1,689	455,625	12,318	469,632				122,218			591,850
Co & Cost Center: 0112 14988 Online Instructional Expenses											
13		1,117,721	6,000	1,123,721	239,426		100,000	420,039			1,883,186

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 14988 Online Instructional Expenses											
13							635,000				635,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 14989 EDUC Self-Paced Online Course Revenue											
13										25,000	25,000
Co & Cost Center: 0112 14994 Off-Campus Program Income Summer											
13	26,812	1,130,602		1,157,414				310,192			1,467,606

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 14994 Off-Campus Program Income Summer											
13							19,253				19,253

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	15012	EDUC-SPECIAL EQUIPMENT								
11	178,025	88,462		266,487	15,000			71,575		885,742	1,238,804
Co & Cost Center:	0112	15014	Nursing Testing Fee								
12										125,000	125,000
Co & Cost Center:	0112	15077	DNP Off-Campus Program Income								
13		63,226		63,226				16,773			79,999
Co & Cost Center:	0112	15078	DNP Clinical Fees								
13		35,565		35,565				9,435			45,000
Co & Cost Center:	0112	15080	RN-BSN Off-Campus Program Income								
13	58,897	201,911		260,808				69,192			330,000
Co & Cost Center:	0112	15087	RN-BSN Clinical Fees								
13		19,758		19,758				5,241			24,999
Co & Cost Center:	0112	15300	LPN-BSN Clinical Fee								
13		19,758		19,758				5,241			24,999
Co & Cost Center:	0352	10051	Siebenmorgen HC Acad Schl-Education								
81										5,100	5,100
Co & Cost Center:	0352	10066	MAT Endowed Scholarships; Educ Reform								
81										132,000	132,000
Co & Cost Center:	0352	10078	Catherine DiNardo HC Academy Scholarship								
81										6,300	6,300
Co & Cost Center:	0362	10051	Matthew Siebenmorgen HC Acad Schl-Educ								
81										5,300	5,300
Co & Cost Center:	0362	10078	Catherine DiNardo Honors Academy Schl								
81										6,300	6,300
Co & Cost Center:	0382	20275	Roy B Allen-Grad Sch-Ed.Ad.								
81										1,380	1,380
Co & Cost Center:	0382	20660	Dr. Ruyard and Marguerite Bent Endowed								
81										1,660	1,660
Co & Cost Center:	0382	21310	Virginia Cole Education Fund								
81										5,948	5,948

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0382	21450	William E Dickson Memorial Scholarship								
81										1,601	1,601
Co & Cost Center:	0382	21816	Luther & Edna Estelle Schol - EDUC								
81										1,312	1,312
Co & Cost Center:	0382	22650	Henry G & Stella Hotz Scholarship								
81										4,997	4,997
Co & Cost Center:	0382	23926	Jimmie Lee Morgan College Of Education								
81										1,222	1,222
Co & Cost Center:	0382	25010	Fred J Vescolani Scholarship								
81										2,837	2,837
Co & Cost Center:	0382	25181	Lulu & James Westpheling Endowed Schl								
81										1,431	1,431
Co & Cost Center:	0382	25330	Jack Williamson Sch-EDUC								
81										2,817	2,817
Co & Cost Center:	0382	25450	Laura Yeater Scholarships								
81										28,762	28,762
Co & Cost Center:	0382	33100	Don Miller Memorial Fund - Phi Delta Kap								
81										3,523	3,523
Co & Cost Center:	0382	80002	Nora Hill English Mem Fund								
44										13,249	13,249
Co & Cost Center:	0382	80045	Jennie Lou Milton Childrens Book Fund								
10										2,797	2,797
Co & Cost Center:	0392	15009	Hotz Endowed Dean's Chair								
22		128,099		128,099				33,984			162,083
Co & Cost Center:	0392	15010	EDUC-Foundation								
12						13,000		759		14	13,773
Co & Cost Center:	0392	15140	Dean's Start Up Initiatives								
44										85,171	85,171
Co & Cost Center:	0392	38036	Margaret Hyatt & Spencer Albright Jr. Sh								
81										1,020	1,020

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	39547	Frances Wood & Betty Wallace	Phy Ed Teac							
81										2,110	2,110
Co & Cost Center:	0392	39562	Hazel Wright Endowed Schl;	EDUC							
81										1,060	1,060
Co & Cost Center:	0392	60286	Charles & Anne Allen End. Schol.	in Educ							
81										5,100	5,100
Co & Cost Center:	0392	60910	Donald E. Bumpass Scholarship								
81										2,450	2,450
Co & Cost Center:	0392	61220	Maxine F. Chism Scholarship Fund								
81										1,628	1,628
Co & Cost Center:	0392	61295	Robert & Nancy Cassady Endowed Schl.								
81										8,990	8,990
Co & Cost Center:	0392	61568	George S. Denny Memorial End. Schol								
81										1,110	1,110
Co & Cost Center:	0392	61703	John & Jane Donaldson Endowed Mem Schl								
81										120,000	120,000
Co & Cost Center:	0392	63501	Gamma Iota of Delta Kappa Gamma								
81										1,000	1,000
Co & Cost Center:	0392	63515	M. Reed Greenwood Endowed Scholarship								
81										2,500	2,500
Co & Cost Center:	0392	63809	Clementine Rogers Handy Scholarship Fund								
81										1,290	1,290
Co & Cost Center:	0392	63810	Gladys Harris Endowed Scholarship								
81										4,960	4,960
Co & Cost Center:	0392	63831	Scott & Kristina Marie Howlett End. Awar								
81										1,260	1,260
Co & Cost Center:	0392	63833	Warren F and Judith G. Housley Endowed A								
81										1,020	1,020
Co & Cost Center:	0392	63846	Peggy Paton Hansen Endowed Scholarship								
81										590	590

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	64477	Kara Jordan Scholarship							750	750
81											
Co & Cost Center:	0392	64484	Friends of Elizabeth Jordan Scholarship							3,220	3,220
81											
Co & Cost Center:	0392	64961	Nikki Lawson Scholarship Fund							2,030	2,030
81											
Co & Cost Center:	0392	65406	John and Alta Larrison End. Schl. in Ed							3,900	3,900
81											
Co & Cost Center:	0392	65496	Alton and Elizabeth Manning End. Schol.							1,530	1,530
81											
Co & Cost Center:	0392	66203	Kellar Noggle Endowed Scholarship							2,120	2,120
81											
Co & Cost Center:	0392	66701	Susannah Adair Handy Porter Schl. Fund							1,290	1,290
81											
Co & Cost Center:	0392	66729	Rex and Linda Purselley Endowed Scholars							800	800
81											
Co & Cost Center:	0392	67465	Don Rye Scholarship							1,740	1,740
81											
Co & Cost Center:	0392	68051	Study Abroad Scholarship							1,000	1,000
81											
Co & Cost Center:	0392	69032	James and Anita Van Patten End. Award							2,940	2,940
81											
Co & Cost Center:	0392	69100	Mildred Vescolani Scholarship							750	750
81											

Budget Total - all Cost Centers for BU: EDUC Education 8,886,321

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Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12379	Hamilton, Joe D.	Administrative Specialis	12	23,412	23,412					
12339	Shiple, Jenn	Administrative Specialis	12	25,268	25,268					
12336	Witherspoon, Shari L	Administrative Supp.Supe	12	35,754	35,754					
		Subtotal - Classified:		84,434	84,434					
93	Bonacci, Jeff	Assoc Professor	9	62,306	62,306					
223	Calleja, Paul C	Professor	12	110,151	110,151					
303	Davis, Robert E.	Assistant Professor	9	67,500	67,500					
4057	Dobbs, Page	Assistant Professor	9	74,984	74,984					
14945	Edmonston, Craig Alan	Instructor	9	111,731	111,731					
3613	Elbin, Robert	Assoc Professor	9	83,141	83,141					
396	Forbess, Janet B.	Instructor	9	73,080	73,080					
1014	Gallagher, Kaitlin M.	Assistant Professor	9	74,127	74,127					
2638	Ganio, Matthew S.	Departmental Chairperson	12	149,454	149,454					
248	Gorman, Dean Richard	Professor	9	106,010	67,500				38,510	
3608	Gray, Michelle	Assoc Professor	12	114,318	80,855					33,463
5573	Greene, Nicholas P.	Assoc Professor	9	82,183	82,183					
4195	Hagerman, Patrick S.	Lecturer	9	7,500						7,500
819	Hammig, Bart	Professor	9	126,103	126,103					
709	Henry, Leah Jean	Assoc Professor	9	84,531	84,531					
1016	Hickey, Erin Kaye Howie	Assistant Professor	9	74,027	74,027					
3662	Jones, Ches	Professor	9	85,311	85,311					
3679	Kern, Jack C	Professor	9	86,468	86,468					
6338	Langsner, Steve	Assoc Professor	9	79,282	79,282					
4324	Lens, Joshua J.	Assistant Professor	9	70,000	70,000					
825	Lirgg, Cathy D.	Professor	9	79,969	79,969					
2452	McDermott, Brendon P.	Assoc Professor	9	83,815	83,815					
11090	Moiseichik, Merry Lynn	Professor	9	85,472	85,472					
14993	Ralph, Christy L.	Lecturer	9	12,000						12,000
1557	Smith-Nix, Angela	Assistant Professor	9	58,537	58,537					
4411	Sullivan, Amanda Lynn	Assoc Professor	9	70,252	4,000					66,252
15800	Vandermark, Lesley	Assistant Professor	9	63,522	63,522					
8615	Vinti, Heather D.	Lecturer	9	22,500						22,500
3619	Washington, Tyrone A.	Assoc Professor	9	83,906	83,906					
3928	VACANT	Assistant Professor	9		67,500					
2505	VACANT	Assoc Professor	12							
1365	VACANT	Assoc Professor	9		37,500				47,500	
8547	VACANT	Lecturer	9							
17637	VACANT	Assistant Professor	9						60,000	
16767	VACANT	Assistant Professor	9		67,500					
17195	VACANT	University Professor	9							
		Subtotal - Non-Classified:		2,282,180	2,274,455					
5556	Anderson, Collin Michael	Senior Graduate Assistan	12	13,875				13,875		
5619	Atkins, Whitley C.	Graduate Assistant	12	14,600	14,600					

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5492	Burruss, Caleb Charles	Senior Graduate Assistan	12	13,875	14,600						
5494	Daniels, Bryce Timothy	Senior Graduate Assistan	12	14,600	14,600						
5484	Doyle, Nicole A.	Senior Graduate Assistan	12	14,600	14,600						
5557	Eaton, Sarah Elizabeth	Senior Graduate Assistan	12	13,875				13,875			
10647	Gills, Joshua L.	Graduate Assistant	12	14,600	14,600						
5107	Haynie, Wesley S.	Graduate Assistant	12	14,600	14,600						
5520	Human, Ashton Elizabeth	Senior Graduate Assistan	12	14,600	14,600						
10638	Hutchens, Shelby	Senior Graduate Assistan	12	14,600	14,600						
9246	Lim, Seongkyun	Graduate Assistant	12	17,823				17,823			
5518	Matthews, Andy	Senior Graduate Assistan	12	14,600	14,600						
5514	Stephenson, Katie	Senior Graduate Assistan	12	14,600	14,600						
7640	Swain, Jonathan Craig	Graduate Assistant	12	14,600	14,600						
8617	VACANT	Senior Graduate Assistan	12		14,600						
9603	VACANT	Graduate Assistant	12					14,600			
5559	VACANT	Senior Graduate Assistan	12		14,600						
5521	VACANT	Senior Graduate Assistan	12		14,600						
6721	VACANT	Graduate Assistant	12		14,600						
778	VACANT	Graduate Assistant	12		14,600						
3592	VACANT	Graduate Assistant	9								
4607	VACANT	Graduate Assistant	9								
10639	VACANT	Senior Graduate Assistan	12		14,600						
11294	VACANT	Senior Graduate Assistan	12		14,600						
Subtotal - Grad Assistants:				205,448	262,800			60,173			
All Salaries:				2,572,062	2,621,689			60,173	146,010	141,715	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15020 HKRD-HLTH SCI KINESIOLOGY REC & DANCE											
11			977,709	262,800	1,240,509			278,439			1,518,948
12	84,434		399,300		483,734	1,000		128,338		50,054	663,126
16			113,723		113,723			30,170			143,893
17			374,986		374,986			99,483			474,469
22			408,737		408,737			108,437			517,174
Sub:	84,434	2,274,455	262,800	2,621,689		1,000		644,867		50,054	3,317,610
Co & Cost Center: 0112 14987 HHPR Background Checks											
12										4,000	4,000
Co & Cost Center: 0112 15022 HKRD-H.P.E.R.D. - SPECIAL COURSES											
12										1,665	1,665

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 15029 Human Performance Lab

Budget Total - all Cost Centers for BU: HHPR Hlth, Human Perf, & Recr

3,362,786

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Budgetary Unit: HPL Human Performance Lab

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 15029 Human Performance Lab

12

7,800

7,800

Co & Cost Center: 0372 80079 Fitness for Fun

12

12,000

12,000

Budget Total - all Cost Centers for BU: HPL Human Performance Lab

19,800

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Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12550	Abutaleb, Mohamad Zaid	Administrative Specialis	12	27,166	27,166					
12551	Bryant, Desiree Marie	Administrative Specialis	12	28,291	28,291					
13178	Decrescenzo, Sumar Lynn	Administrative Specialis	12	23,412	23,412					
11820	Freeman, Shannan Kaye	Administrative Specialis	12	31,428						31,428
11890	Williams-Childs, Brendan	Administrative Specialis	12	25,753						25,753
	Subtotal - Classified:			136,050	78,869					57,181
262	Agana, Carol Ed	Instructor	9	69,762	69,762					
9361	Ballentine, Hope A.	Assistant Professor	9	76,716	76,716					
5863	Bowling, Hilary Kay	Instructor	9	60,408						60,408
16762	Bradley, Callie M.	Assistant Professor	9	75,000				75,000		
17313	Butler, Martha R.	Project/Program Speciali	12	75,000				75,000		
5629	Dunbar, Diana Rene	Instructor	9	55,000	55,000					
4041	Emory, Jan	Assoc Professor	9	88,628	88,628					
13806	Franks, Lisa Kay	Instructor	9	60,303	60,303					
6104	Garrett, Bj	Instructor	9	56,155						56,155
785	Gilmet, Kelsey Ann	Instructor	9	59,307	59,307					
14220	Hentzen, Jane E.	Instructor	9	60,881	60,881					
14301	Holloway, Ginger LeAnn	Instructor	9	62,967	62,967					
4140	Jarrett, Anna	Assoc Professor	9	97,610	97,610					
11074	Johnson, Kelly Vowell	Assistant Professor	9	88,122	88,122					
11421	Kilmer, Michele R.	Assistant Professor	9	75,000	75,000					
11447	Kippenbrock, Thomas A.	Professor	9	110,521	110,521					
546	Lee, Peggy B.	Assistant Professor	9	76,430	76,430					
383	Liu, Tingting	Assistant Professor	9	76,060	76,060					
11434	Lofton, Ann	Instructor	9	61,603	61,603					
16376	McCann, Rebecca	Research Associate	9	56,000				56,000		
3695	Miller, Bettie Gale	Instructor	9	60,857						60,857
7465	Murray, Lori M.	Assistant Professor	9	75,000						75,000
11467	Osborne, Cara	Assistant Professor	9	75,353	75,000					
2404	Patton, Susan Kane	Departmental Chairperson	12	147,736	118,391		29,345			
17312	Reynolds, Christy Marie	Project/Program Speciali	12	30,000				30,000		
14084	Sabatini, Lindsey Rachel	Instructor	9	61,288	61,288					
17939	Scott, Allison L.	Assoc Professor	9	87,435	87,435					
11582	Shreve, Marilou D.	Assistant Professor	9	80,860	80,860					
353	Stewart, Angela Renee	Assistant Professor	9	80,641						80,641
13876	Teal, Tabatha Diann	Instructor	9	60,479	60,479					
5776	Throop, Kathy J.	Instructor	9	57,363						57,363
5457	Van Winkle, Holly M.	Instructor	9	60,408						60,408
13805	Young, Christopher T.	Instructor	9	55,629	55,629					
5594	Young, Kelly M.	Assistant Professor	9	76,433						76,433
5424	Zayas, Fernanda	Instructor	9	55,000						55,000
102	VACANT	Assistant Professor	12		100,000					
676	VACANT	Assistant Professor	9		75,000					
1679	VACANT	Instructor	9		55,000					

Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3761	VACANT	Instructor	9							55,000
14300	VACANT	Instructor	9		55,000					
14958	VACANT	Lecturer	9							
Subtotal - Non-Classified:				2,505,955	1,942,992		29,345	236,000		637,265
10892	Devers, Jeremy Jason	Graduate Assistant	12	14,600	14,600					
5593	Lueken, Carley Elizabeth	Graduate Assistant	9	12,316	12,316					
5230	Su, Sho Hsien	Graduate Assistant	9	12,316	12,316					
5330	VACANT	Graduate Assistant	9		12,316					
Subtotal - Grad Assistants:				39,232	51,548					
All Salaries:				2,681,237	2,073,409		29,345	236,000		694,446

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15080 NURS-DEPARTMENT OF NURSING											
11		838,128		838,128	896,888			274,733			2,009,749
12	78,869	700,454		779,323		1,220		206,758		175,706	1,163,007
16		16,363		16,363				4,341			20,704
17		194,024	51,548	245,572				55,211			300,783
22		194,023		194,023				51,474			245,497
Sub:	78,869	1,942,992	51,548	2,073,409	896,888	1,220		592,517		175,706	3,739,740
Co & Cost Center: 0362 10033 George & Boyce Billingsley Endow Chair											
17		30,194		30,194				8,010			38,204
Co & Cost Center: 0382 23930 Dorothy M Morsani Schl in Nursing											
81										2,401	2,401
Co & Cost Center: 0392 15076 WGC Community Based Breastfeeding Supprt											
31										1,421	1,421
Co & Cost Center: 0392 15077 Ghana Trip RAZOR Project											
13										1,000	1,000
Co & Cost Center: 0392 15078 Interprof. Student Led Fall Prevention											
31										2,010	2,010
Co & Cost Center: 0392 15079 WRMC Equipment Fund											
12										10,000	10,000
Co & Cost Center: 0392 30610 Geraldine J. Almon Memorial Award											
81										5,000	5,000

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: NURS Department of Nursing

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	60593	Jack and Frances Byrd End Nursing Schl								
81										14,880	14,880
Co & Cost Center:	0392	60596	Guy and Ellen Brown Emergency Fund								
81										6,330	6,330
Co & Cost Center:	0392	60905	Briton Endowed Award in Nursing								
81										3,250	3,250
Co & Cost Center:	0392	60909	Ellen Tarshis Brown Endowed Scholarship								
81										4,020	4,020
Co & Cost Center:	0392	61323	Robert Carver Endowed Scholarship in Nur								
81										2,150	2,150
Co & Cost Center:	0392	61539	Dee S. Denton Endowed Schol. in Nursing								
81										2,010	2,010
Co & Cost Center:	0392	62090	Lewis & Donna Epley AA Schol. in Nursing								
81										9,000	9,000
Co & Cost Center:	0392	63796	Margie L. Hall Endowed Scholarship in Nu								
81										2,852	2,852
Co & Cost Center:	0392	64729	Diane Kaskel Acc Ark. Scho. in Nursing								
81										8,814	8,814
Co & Cost Center:	0392	65451	McKennon-Brockmann End. Schol. Nursing								
81										3,000	3,000
Co & Cost Center:	0392	65516	Madeline Millstein Endowed Award								
81										1,400	1,400
Co & Cost Center:	0392	66216	Netherton Trust Endowed Schl in Nursing								
81										5,100	5,100
Co & Cost Center:	0392	66221	Dr. Marianne Neighbors Scholarship								
81										220	220
Co & Cost Center:	0392	66619	Margaret Parrish Endow Award in Nursing								
81										830	830
Co & Cost Center:	0392	66620	Peggy & Donald Parks Nursing Schl								
81										1,560	1,560

Budgetary Unit: NURS Department of Nursing

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 68041 Lawrence H. Schmieding End. Award Nurs.

81										1,010	1,010
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Co & Cost Center: 0392 68072 Lawrence H. Schmieding Advance AR. End

81										4,000	4,000
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Co & Cost Center: 0392 68669 Tonya Joan Terry RN End. MS Nursing Schl

81										6,780	6,780
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Co & Cost Center: 0392 69336 Women's Giving Circle End. Schl. Nursing

81										1,610	1,610
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Budget Total - all Cost Centers for BU: NURS Department of Nursing

3,878,592

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Budgetary Unit: OTD Occupational Therapy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14203	Strong, Teresa Fay	Administrative Supp.Supe	12	27,921	27,921					
		Subtotal - Classified:		27,921	27,921					
5106	Eichler, Jeanne	Assistant Professor	12	89,500	89,500					
3026	Harris, Anna Bee	Assistant Professor	12	82,000	82,000					
6548	Koch, Mark C.	Assistant Professor	12	83,275	83,275					
17807	Muir, Sherry L.	Departmental Chairperson	12	156,060	79,591				76,469	
3521	Salter, Kandy	Assistant Professor	12	84,353	43,021				41,332	
5574	VACANT	Assistant Professor	12		90,000					
5630	VACANT	Instructor	9							
8640	VACANT	Assoc Professor	12							
17608	VACANT	Assistant Professor	12		70,100				11,900	
		Subtotal - Non-Classified:		495,188	537,487				129,701	
9121	Akobundu, Joseph Okezie	Graduate Assistant	12	14,600	14,600					
10908	Mostafa, Mariam Mohsen M	Graduate Assistant	12	14,600	14,600					
		Subtotal - Grad Assistants:		29,200	29,200					
		All Salaries:		552,309	594,608				129,701	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	14992	Occupational Therapy								
11			310,867								393,340
12	27,921		155,175							59,819	291,490
16			29,514								37,344
17			24,031	29,200							61,723
22			17,900								22,648
Sub:	27,921		537,487	29,200						59,819	806,545

Budget Total - all Cost Centers for BU: OTD Occupational Therapy 806,545

Budgetary Unit: PART Partners for Inclusive

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14452	McCrary, Johnella	Administrative Analyst	12	25,073				25,073				
		Subtotal - Classified:		25,073				25,073				
14448	Burnette, Karan Baker	Director of Outreach	12	148,753				148,753				
14443	Cranford, Janice	Project/Program Director	12	73,790				73,790				
16037	Fox, Catherine A.	Project/Program Speciali	12	55,126				55,126				
9725	Garrett, Judy	Conference Coordinator	12	37,642				37,642				
16191	Gilbert, Shakira Renee	Project/Program Speciali	12	73,182				73,182				
16700	Holmes, Renee	Project/Program Director	12	89,622				89,622				
16138	Krause, Vanessa Vaden	Project/Program Director	12	73,212				73,212				
14441	Lipton, Robin E.	Project/Program Manager	12	99,512				99,512				
14436	Miller-Witsell, Tanya	Project/Program Speciali	12	39,687				39,687				
14444	Patterson, Ann	Project/Program Director	12	103,310				103,310				
14438	Petty, Julie Ann	Project/Program Speciali	12	52,637				52,637				
17561	Pottenger, Paula R.	Project/Program Speciali	12	62,684				69,649				
17094	Reynolds, Brenda K.	Senior Research Assistan	12	73,850				73,850				
16165	Sandersfeld, Brandy Dawn	Project/Program Manager	12	55,167				55,167				
17093	Sick, Roberta Elizabeth	Senior Research Assistan	12	69,606				69,606				
15119	Smith, Sherice Donte'	Project/Program Speciali	12	50,923				50,923				
15182	Smith, Stephanie A.	Project/Program Speciali	12	57,964				57,964				
17092	Thornton, Melanie P.	Senior Research Assistan	12	65,811				65,811				
14439	VanGorder, Leigh Ann	Project/Program Manager	12	75,000				75,000				
14432	Varady, Dianna D.	Project/Program Speciali	12	53,347				53,347				
14447	VACANT	Director of Outreach	12									
17560	VACANT	Project/Program Speciali	12									
17562	VACANT	Project/Program Speciali	12									
		Subtotal - Non-Classified:		1,410,825				1,417,790				
		All Salaries:		1,435,898				1,442,863				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392 15507 Project LENS											
31											3,000	3,000
Budget Total - all Cost Centers for BU: PART Partners for Inclusive											3,000	

Budgetary Unit: RCEC Reg Cont Educ Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13834	Freeman, Robin R.	Research Associate	12	88,734				88,734			
10817	Hale, Peggy	Research Associate	12	27,104				40,656			
9845	Red, Kevin J.	Research Associate	12	68,928		45,952		30,635			
14530	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				184,766		45,952		160,025			
Unallocated Hard/Dept Budget:							156,314				
Total Budget Available:							202,266				
All Salaries:				184,766		45,952		160,025			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	15506	CURRENTS	Income							
31		202,266		202,266				53,661		45,492	301,419
Budget Total - all Cost Centers for BU: RCEC Reg Cont Educ Center											301,419

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12800	Conduff, Sahara Ghiselle	Administrative Specialis	12	26,031						26,031
12751	Cookson, Tracy	Administrative Supp.Supe	12	29,646	29,646					
12755	Daniels, Emily Addison	Administrative Specialis	12	23,412	23,412					
12799	Vaughn, Courtney	Fiscal Support Analyst	12	30,134	24,984	5,150				
12695	Ward, Sandra Diane	HEI Program Coordinator	12	35,354	35,354					
		Subtotal - Classified:		144,577	113,396	5,150				26,031
		Unallocated Hard/Dept Budget:					142			
		Total Budget Available:					118,688			
3554	Aslin, Larry W.	Instructor	12	76,899	76,899					
16854	Benson, JoAnn C.	Project/Program Manager	12	70,000				70,000		
5463	Blisard, Paul D.	Assistant Professor	9	60,442						60,442
5811	Bowers, Andrew L.	Assoc Professor	9	73,446	73,446					
5812	Bowers, Lisa	Assoc Professor	9	75,426	75,426					
4469	Boykin, Allison A.	Assistant Professor	9	68,073	68,073					
4311	Camargo, Elsa	Assistant Professor	9	65,188	65,188					
11311	Cao, Chunhua	Assistant Professor	9	60,000					15,000	45,000
14858	Christian, David D.	Assistant Professor	9	70,653	70,653					
14645	Dieffenderfer, Vicki	Assistant Professor	9	62,535						62,535
100	Frazier, Kimberly France	Assoc Professor	9	79,203	79,203					
3791	Gearhart, G. David	Professor	9	289,631						289,631
2098	Gilbertson, Margie L.	Instructor	9	29,306	21,290	8,016				
866	Glade, Rachel	Assistant Professor	9	65,079	65,079					
6890	Graham, Carroll	Lecturer	9	7,500						7,500
4067	Grover, Kenda Shea	Assoc Professor	9	78,076	78,076					
374	Haghighi Moghaddam, Moha	Assistant Professor	9	69,000	69,000					
923	Hagstrom, Fran W.	Assoc Professor	9	112,044	112,044					
131	Hevel, Michael Stephen	Departmental Chairperson	12	137,700	137,700					
747	Higgins, Kristin Kay	Assoc Professor	9	77,019	77,019					
11058	Holyfield, Christine E.	Assistant Professor	9	69,981	69,981					
6854	Houin, Cameron Bailey	Lecturer	9	22,500					22,500	
750	Hughes, Claretha	Professor	9	96,462	96,462					
14951	Jones, Charity B.	Lecturer	9	18,000					18,000	
811	Kacirek, Kit	Assoc Professor	9	75,276	75,276					
622	Koch, Lynn C.	Professor	9	107,270	107,270					
4157	Liang, Xinya	Assistant Professor	9	69,446	69,446					
935	Lo, Wen-Juo	Assoc Professor	9	79,055	79,055					
17771	Maddox, James F.	Assistant Professor	9	61,000						61,000
718	Miller, Michael T.	Professor	9	144,668	65,000				79,668	
576	Murry Jr., John W.	Assoc Professor	9	109,513	109,513					
9704	Niu, Yuanlu	Assistant Professor	9	68,000	68,000					
14974	Perry, Kim Smith	Instructor	9	28,000	20,000	8,000				
17938	Perryman, Kristi Leann	Assoc Professor	9	76,201	76,201					
5303	Popejoy, Erin Kern	Assistant Professor	9	69,446	69,446					

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14967	Ray, Teresa Yvonne	Lecturer	9	7,500						7,500
6329	Roessger, Kevin M.	Assoc Professor	9	77,813	77,813					
16900	Samuels, Mandel G.	Assistant Professor	12	100,438						100,438
14962	Schmidtke, Carsten M.	Lecturer	9	15,000						15,000
652	Shelton, Leslie Jo	Assistant Professor	9	67,576	67,576					
3120	Turner, Ronna C.	Professor	9	100,119	100,119					
14986	Udouj Jr., Gary William	Lecturer	9	15,000						15,000
3403	Vajda, Anthony J.	Assistant Professor	9	67,041	67,041					
3923	Williams, Brent Thomas	Assoc Professor	9	92,794	92,794					
11623	Young, Rhonda R.	Research Associate	12	70,907				70,907		
15439	VACANT	Project/Program Manager	12							
17746	VACANT	Instructor	12							
17668	VACANT	Project/Program Manager	12					75,000		
4388	VACANT	Assistant Professor	9		65,000					
2170	VACANT	Instructor	9							
6115	VACANT	Instructor	12		77,473					
5546	VACANT	Assistant Professor	9		68,000					
9706	VACANT	Assistant Professor	9		70,000					
Subtotal - Non-Classified:				3,336,226	2,660,562	16,016		215,907	135,168	664,046
Unallocated Hard/Dept Budget:							10,787			
Total Budget Available:							2,687,365			
11388	Brown, Cian L.	Graduate Assistant	12	14,600	14,600					
9740	Campbell, Heather Daniel	Graduate Assistant	12	14,600	14,600					
3912	Conroy, Julia Lee	Graduate Assistant	12	14,600	14,600					
17632	Crofford, Rachael A.	Graduate Assistant	12	14,600						14,600
4261	Ezike, Nnamdi Chika	Graduate Assistant	12	14,600	14,600					
5620	George, Hilda Solange	Graduate Assistant	12	14,600	14,600					
5663	Hampton Hall, Andrea D.	Senior Graduate Assistan	12	14,600	14,600					
5554	Keith, Mary	Senior Graduate Assistan	12	14,600	14,600					
7187	Li, Ji	Graduate Assistant	12	14,600	14,600					
5529	Myers, Aaron J.	Senior Graduate Assistan	12	14,600	14,600					
9741	Parker, Daniel Allenray	Graduate Assistant	12	14,600	14,600					
5482	Schoonover, Timothy J.	Senior Graduate Assistan	12	14,600	14,600					
5662	Thompson, Charles Jesse	Senior Graduate Assistan	12	14,600	14,600					
6735	Weese, James D.	Graduate Assistant	12	16,000				16,000		
5721	VACANT	Graduate Assistant	9		12,316					
5541	VACANT	Graduate Assistant	9		12,316					
5323	VACANT	Graduate Assistant	9		12,316					
9521	VACANT	Graduate Assistant	12		14,600					
9460	VACANT	Graduate Assistant	12							
17647	VACANT	Graduate Assistant	9							
11202	VACANT	Senior Graduate Assistan	12							
10641	VACANT	Senior Graduate Assistan	12							

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10586	VACANT	Senior Graduate Assistan	12								
Subtotal - Grad Assistants:				205,800	226,748			16,000		14,600	
All Salaries:				3,686,603	3,000,706	21,166		231,907	135,168	704,677	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15050 VAED-VOCATIONAL & ADULT EDUCATION											
11				946,368	946,368			251,071			1,197,439
12	113,396			543,130	656,526	3,430		174,188		104,158	938,302
16				261,253	261,253			69,310			330,563
17			226,748	454,906	681,654			137,125			818,779
22				454,905	454,905			120,686			575,591
Sub:	113,396	2,660,562	226,748	3,000,706		3,430		752,380		104,158	3,860,674
Co & Cost Center: 0112 15037 Counselor Ed Practicum/Internship Fees											
12										9,000	9,000
Co & Cost Center: 0112 15038 CDIS 528V Clinical Practicum											
12										2,000	2,000
Co & Cost Center: 0112 15039 CDIS Clinical Fee											
12				4,080	4,080			1,082		3,838	9,000
Co & Cost Center: 0112 15058 Office of Play Therapy Research & Train											
31								975		8,024	8,999
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 15058 Office of Play Therapy Research & Train											
31							6,000				6,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 15059 ADLL Seminar Fee											
12										1,000	1,000
Co & Cost Center: 0112 15062 CDIS Professional Development Events											
31										3,500	3,500

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: RHRC Rehabilitation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	15067	CDIS Applied Education Fee								
	12	5,292	6,563	11,855				3,145			15,000

Co & Cost Center:	0112	35007	EDUC-SPEECH CLINIC								
	43	16,160		16,160		2,000		6,896		33,944	59,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center:	0112	35007	EDUC-SPEECH CLINIC								
	43						16,000				16,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	00999	Gearhart Discretionary Fund								
	17									2,400	2,400

Co & Cost Center:	0392	15016	Higher Education Leadership Program								
	44									1,000	1,000

Co & Cost Center:	0392	15050	WDED Development Fund								
	12									500	500

Co & Cost Center:	0392	15051	Speech & Hearing Clinic-General								
	12									1,100	1,100

Co & Cost Center:	0392	15052	CNED Development Fund								
	12									500	500

Co & Cost Center:	0392	15054	Gearhart Faculty Fellowship								
	17									10,000	10,000

Co & Cost Center:	0392	15057	Albright III Professorship								
	17									9,000	9,000

Co & Cost Center:	0392	35007	RiteCare Childhood Language Program								
	43									5,000	5,000

Co & Cost Center:	0392	60912	Margaret Walker Barron End. Scholarship								
	81									1,440	1,440

Budgetary Unit: RHRC Rehabilitation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: RHRC Rehabilitation

4,021,113

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12899	Cook, Lisa Lynne	Administrative Supp.Supe	12	29,353				29,353		
12900	Del Soto, Richard A.	Administrative Supp.Supe	12	27,333				27,333		
12896	Nicholson, Jacqueline Re	Administrative Supp.Supe	12	33,695				33,695		
14307	Wilson, Joseph James	Administrative Supp.Supe	12	29,067				29,067		
		Subtotal - Classified:		119,448				119,448		
14590	Airola, Denise Tobin	Assistant Professor	12	119,314				119,314		
11613	Alexander, Blaine	Research Associate	12	102,096				102,096		
5486	Armstrong, Kristen Nicol	Project/Program Speciali	12	36,500				36,500		
9363	Bennett, Tom Arnold	Research Associate	12	95,537				95,537		
16142	Beshears, Crystal Maree	Research Associate	12	86,293				86,293		
1422	Bowman, Jennifer L.	Research Associate	12	56,287				56,287		
17097	Clements, Thad	Senior Research Assistan	12	61,200				61,200		
16770	Davis, Tammi	Research Associate	12	95,000				95,000		
669	Dura, Jenny	Research Associate	12	56,463				56,463		
9362	Ford, Jeanne C.	Research Associate	12	86,860				86,860		
16222	Hash, Marsha	Research Associate	12	86,293				86,293		
11081	Honeycutt, Deniece	Research Associate	12	97,361				97,361		
14624	Jiang, Feng	Research Associate	12	73,992				73,992		
14861	Jones, Clinton G.	Assistant Professor	12	115,390				115,390		
17661	Kallmann Wegner, Allison	Research Associate	12	50,000				50,000		
13845	Lamp, Susan E.	Project/Program Speciali	12	50,743				50,743		
11418	Langan, Kelli	Research Associate	12	73,992				73,992		
11577	Linn, Amanda C.	Research Associate	12	97,024				97,024		
16160	McClelland, Kathleen R.	Project/Program Speciali	12	37,855				37,855		
17098	Raney, Josh	Senior Research Assistan	12	59,096			8,747	50,349		
17096	Rorie, Deena D.	Senior Research Assistan	12	71,227				71,227		
15288	Russell, Kimberly Christ	Project/Program Speciali	12	45,482				45,482		
14332	Sawyer, Sandra Smithwick	Project/Program Speciali	12	40,395		20,602	19,793			
14387	Scudder, Elizabeth K.	Research Associate	12	55,000				55,000		
11438	Shiv Anand, Santhosh	Research Associate	12	95,982				95,982		
14017	Slocum, Kathrine A.	Project/Program Speciali	12	53,988				53,988		
16267	Starr, Kimberly A.	Research Associate	12	87,729				87,729		
11543	Tash, Brenda G.	Research Associate	12	97,280				97,280		
8500	Taylor Medeiros, Jennife	Research Associate	12	92,860				79,860	13,000	
11439	Townsend, Natalie Seifri	Research Associate	12	62,994				62,994		
11616	Vaughn, Jerry L.	Research Associate	12	100,662				100,662		
14016	Weise, Michelle Dawn	Research Associate	12	51,358				51,358		
9583	Williams, Jennifer Ann	Research Associate	12	51,303				51,303		
11615	VACANT	Research Associate	12							
17662	VACANT	Research Associate	12					50,000		
		Subtotal - Non-Classified:		2,443,556		20,602	28,540	2,431,414	13,000	

Budgetary Unit: RSSV Research & Service Units				Appt	Annual	Hard	Dept	Fndt	Rest	Other	Other BU
Pos	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars	

All Salaries:				2,563,004		20,602	28,540	2,550,862	13,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	22530	Education	Innovation	Summit						
31										45,000	45,000
Co & Cost Center:	0372	44085	OLLI	Previous	Class Fees						
31		20,602		20,602				5,465		53,332	79,399
Co & Cost Center:	0382	81090	OLLI	Endowed	Spending						
31		50,349		50,349				13,357			63,706
Budget Total - all Cost Centers for BU: RSSV Research & Service Units											188,105
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Budgetary Unit: BENG Bio & Agri Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17296	Costello, Thomas A.	Assoc Professor	12	101,955	71,368					30,587	
14122	Haggard, Brian	Professor	12	167,929	33,586					134,343	
16714	Karki, Sandhya	Post Doctoral Fellow	12	53,045				51,500	1,545		
340	Kim, Jin-Woo	Professor	12	146,257	29,251					117,006	
14778	Le, Kieu Ngoc	Assistant Professor - EN	9	62,000	55,110				6,890		
15234	Li, Yanbin	Distinguished Professor	9	166,412	33,282		19,138			113,992	
16542	Moreno Garcia, Beatriz	Post Doctoral Fellow	12	41,200				41,200	1,236		
5673	Osborn, G. Scott	Assoc Professor	12	110,944	83,208					27,736	
10181	Pate, Linda	Project/Program Speciali	12	55,942	8,698					47,244	
17945	Runkle, Benjamin R. K.	Associate Professor - EN	9	111,000	99,488				11,512		
17725	Tajfar, Elahe	Post Doctoral Fellow	12	45,000				33,756	11,244		
3852	Verma, Lalit R.	Departmental Chairperson	12	234,249	106,232					128,017	
15110	Zhu, Jun	Professor	12	154,838	30,968					123,870	
17740	VACANT	Professor - ENGR	9								
17375	VACANT	Assistant Professor	9								
17429	VACANT	Assistant Professor	12							63,000	
Subtotal - Non-Classified:				1,450,771	578,191		19,138	126,456	32,427	785,795	
Unallocated Hard/Dept Budget:							83,290				
Total Budget Available:							661,481				
16734	Bandekar, Prathamesh Ava	Senior Graduate Assistan	12	25,000					25,000		
16101	Hickman, Jacob Allen	Senior Graduate Assistan	12	19,600					19,600		
2256	Huck, Lydia Catherine	Graduate Assistant	12	15,000					18,000		
5542	Leavitt, Marguerita Elle	Graduate Assistant	9	18,000					18,000		
9636	Reavis, Colby Wade	Senior Graduate Assistan	12	19,631					20,220		
17631	Xi, Xinge	Senior Graduate Assistan	12	18,000				18,000			
17277	VACANT	Senior Graduate Assistan	12						19,600		
Subtotal - Grad Assistants:				115,231				18,000	120,420		
Unallocated Hard/Dept Budget:							50,558				
Total Budget Available:							50,558				
All Salaries:				1,566,002	578,191		19,138	144,456	152,847	785,795	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11040	BAEG-BIOLOGICAL & AGRI ENG								
11		543,362		543,362				144,153			687,515
12		116,581		116,581				30,928		5,000	152,509
14			37,170	37,170				2,694			39,864
Sub:		659,943	37,170	697,113				177,775		5,000	879,888

Budgetary Unit: BENG Bio & Agri Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	25488	RIF - BENG - Biological Engineering								
	22	1,538	13,388	14,926				1,378			16,304
Co & Cost Center:	0392	16024	Biological Engineering Foundation								
	44		5,482	5,482	366			398		6,734	12,980

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0382	33925	J A Riggs Tractor Company	Scholarship							
	81				2,250						2,250
Co & Cost Center:	0392	38277	Biological & Agricultural Engineering Sc								
	81				7,410						7,410
Budget Total - all Cost Centers for BU: BENG Bio & Agri Engineering											918,832
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Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11899	OMalley, Laura Duncan	Fiscal Support Analyst	12	29,251	29,251					
		Subtotal - Classified:		29,251	29,251					
14136	Balachandran, Kartik	Associate Professor - EN	9	112,486	101,637			10,849		
14727	Blevins, Austin Lee	Scientific Research Tech	12	45,000	4,500	40,500				
3331	Elsaadany, Mostafa	Assistant Professor	12	80,000	59,244				20,756	
10705	Hefley, Travis	Project/Program Speciali	12	42,000	42,000					
39	Jensen, Hanna K.	Assistant Professor	12	82,000					53,300	28,700
14491	Jensen, Morten Olgaard	Associate Professor - EN	9	126,236	113,612			12,624		
14802	Muldoon, Timothy J.	Associate Professor - EN	9	123,208	103,787			11,921	7,500	
14793	Nelson, Christopher E.	Assistant Professor - EN	9	87,500	87,500					
14092	Ozkizilcik, Asya	Post Doctoral Fellow	12	40,000				40,000		
11454	Patra, Tanmoy	Post Doctoral Fellow	12	45,780				45,780		
15941	Qian, Xianghong	Professor - ENGR	9	133,930	120,537			13,393		
17943	Quinn, Kyle P.	Associate Professor - EN	9	116,106	101,106				15,000	
17944	Rajaram, Narasimhan	Associate Professor - EN	9	107,657	100,157				7,500	
15789	Rao, Raj Raghavendra	Departmental Chairperson	12	222,693	222,693					
17099	Shamblin, Christine	Senior Research Assistan	12	48,000				48,000		
16067	Sivaraman, Srikanth	Post Doctoral Fellow	12	50,000		50,000				
16247	Song, Young Hye	Assistant Professor - EN	9	87,500	87,500					
17100	Stabach, Joshua Charles	Senior Research Assistan	12	45,000		45,000				
430	Ward, Jonathan B.	Master Scientific Res Te	12	58,390	8,168	13,336			36,886	
14137	Wolchok, Jeffrey Collins	Associate Professor - EN	9	121,994	109,795			12,199		
17045	Xu, Feng	Senior Research Assistan	12	50,000	37,500		6,250	6,250		
17044	VACANT	Senior Research Assistan	12							
17352	VACANT	Assistant Professor - EN	9							
16896	VACANT	Post Doctoral Fellow	12							
17605	VACANT	Post Doctoral Fellow	12							
17796	VACANT	Assistant Professor - EN	9							
8552	VACANT	Post Doctoral Fellow	12							
6570	VACANT	Instructor	12							
		Subtotal - Non-Classified:		1,825,480	1,299,736	148,836	6,250	201,016	140,942	28,700
		Unallocated Hard/Dept Budget:					36,682			
		Total Budget Available:					1,485,254			
5585	Baldwin, Christofer Stuc	Senior Graduate Assistan	12	20,000	20,000					
16684	Bean, Maxwell John	Senior Graduate Assistan	12	20,000				20,000		
326	Bess, Shelby Nicole	Graduate Assistant	9	10,400					20,000	
11480	Blair, Michael James	Senior Graduate Assistan	12	20,000				20,000		
16724	Burcham, Landon Andrew	Senior Graduate Assistan	12	20,000					20,000	
11584	Dadgar, Sina	Senior Graduate Assistan	12	54,000					54,000	
10628	DevisettyRavishankar, Pr	Senior Graduate Assistan	12	21,000				21,000		
5580	Dunn, Celeste Shree	Senior Graduate Assistan	12	20,000	20,000					
5773	Gregory, Emory Ann	Senior Graduate Assistan	9	15,000					20,000	

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
367	Hao, Xiaolei	Graduate Assistant	9	17,700					20,000		
6084	Hayat, Md Abul	Graduate Assistant	9	15,003				15,003			
6891	Huynh, Tai Huu	Senior Graduate Assistan	12	20,000				20,000			
5786	Ivy, Alexis Marie	Graduate Assistant	9	15,003					20,000		
10570	Jones, Jake D.	Senior Graduate Assistan	12	27,000	10,250			16,750			
16722	Jules, April	Senior Graduate Assistan	12	21,000				21,000			
16104	Kolenc, Olivia Isabel	Senior Graduate Assistan	12	20,000				20,000			
10623	Laughlin, Megan Elizabet	Senior Graduate Assistan	12	20,000	10,250			9,750			
16723	Ledieu, Eric V.	Senior Graduate Assistan	12	20,000					20,000		
16102	Monterroso Diaz, Paola M	Senior Graduate Assistan	12	21,000					21,000		
5808	Mundo Ortiz, Ariel Isaac	Senior Graduate Assistan	9	15,000				15,000			
17354	Namila, Fnu	Graduate Assistant	12	20,000				20,000			
2047	Reed, Cassandra Leigh	Graduate Assistant	9	10,800				10,800			
6671	Reese, Morgan T.	Graduate Assistant	12	20,004				20,004			
17356	Rodriguez Troncoso, Joel	Graduate Assistant	12	21,000				9,088	11,912		
17340	Rodriguez, Marcos Rafael	Graduate Assistant	12	23,600					23,600		
11305	Schluns, Jacob Vandoren	Senior Graduate Assistan	12	20,000				20,000			
10873	Tandon, Ishita	Senior Graduate Assistan	12	20,000	10,250			9,750			
16103	Woessner, Alan Edward	Senior Graduate Assistan	12	20,000				20,000			
10095	Xu, Wenbo	Graduate Assistant	9	15,000		2,732			12,268		
17355	Zhu, Zhexi	Graduate Assistant	12	20,000				20,000			
Subtotal - Grad Assistants:				602,510	70,750	2,732		308,145	242,780		
Unallocated Hard/Dept Budget:							3,590				
Total Budget Available:							77,072				
All Salaries:				2,457,241	1,399,737	151,568	6,250	509,161	383,722	28,700	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16110 Biomedical Eng On-Campus Credit Instruct											
11				806,275				213,904			1,020,179
12	29,251			329,680				95,224		72,291	526,446
14			74,340		74,340			5,389			79,729
17				66,821				17,727			84,548
22				133,642				35,455			169,097
Sub:	29,251	1,336,418	74,340	1,440,009				367,699		72,291	1,879,999
Co & Cost Center: 0112 16111 RIF - Biomedical Engineering											
17				148,836		2,732		151,568			191,252
Co & Cost Center: 0362 10041 George & Boyce Billingsley Chair-ENGR											
22				12,144				3,221		6,537	21,902

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: BMEG Biomedical Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 16026 Biomedical Engineering Discretionary											
17		6,250	6,570	12,820				2,134		6,725	21,679
Budget Total - all Cost Centers for BU: BMEG Biomedical Engineering											2,114,832
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Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11897	Briggs, Shaina Lederman	Administrative Specialis	12	27,815	27,815					
13224	Kirsop, Megan	Administrative Analyst	12	30,134	30,134					
		Subtotal - Classified:		57,949	57,949					
14798	Ackerson, Michael D.	Associate Professor - EN	9	93,172	28,516			9,317		55,339
16416	Aljewari, Hazim S.	Post Doctoral Fellow	12	48,000					48,000	
14771	Almodovar Montanez, Jorg	Assistant Professor - EN	9	93,380	93,380					
14827	Beitle Jr., Bob	Professor - ENGR	9	141,608	65,179					76,429
17171	Beitle, Karen	Instructor	9	14,000					56,000	
16974	Cain, Jessica Zaleski	Project/Program Speciali	12	45,000	35,717		9,283			
5677	Cao, Yuhe	Assistant Professor	12	60,000		12,000	43,091		4,909	
16228	Chiao, Yu Hsuan	Post Doctoral Fellow	12	41,000			41,000			
14757	Clausen, Ed	University Professor - E	9	166,190	124,642			16,619	24,929	
16235	Elmasheiti, Ahmed K. Ali	Post Doctoral Fellow	12	58,000	19,425				38,575	
14647	Ford, David M.	Departmental Chairperson	12	229,223	229,223					
16938	Greenlee, Lauren	Associate Professor - EN	9	126,363	98,344			12,636	15,383	
14661	Hestekin, Christa	Associate Professor - EN	9	102,319	92,087			10,232		
14841	Hestekin, Jamie A.	Professor - ENGR	9	121,748	109,573			12,175		
16751	Horax, Ronny	Post Doctoral Fellow	12	50,000				50,000		
16464	Kekedy Nagy, Laszlo	Post Doctoral Fellow	12	52,799				52,799		
9537	Kim, Daesoo	Post Doctoral Fellow	12	52,256				52,256		
15040	Kirk, Kathy M.	Project/Program Speciali	12	60,000		60,000				
14521	Lutz-Rechtin, Tammy M.	Post Doctoral Fellow	12	58,690		58,690				
16385	Mosleh, Imann	Post Doctoral Fellow	12	45,000				45,000		
16185	Parajuli, Ranjan	Research Associate	12	77,265				66,629	10,636	
3012	Peachee, Dearl Dwayne	Master Scientific Res Te	12	48,000	12,000	2,473			33,527	
16066	Qing, Geletu	Post Doctoral Fellow	12	52,000				52,000		
14807	Servoss, Shannon	Associate Professor - EN	9	100,681	90,613			10,068		
16315	Smith, Chad Thomas	Post Doctoral Fellow	12	50,400				50,400		
17737	Smith, Thomas W.	Assistant Professor - EN	9	40,000					40,000	
16583	Souto Melgar, Natacha	Assistant Professor - EN	9	62,930					62,930	
14828	Spicer III, Tom O.	Professor - ENGR	9	170,980	153,882			17,098		
14833	Thoma, Greg	Professor - ENGR	9	163,020	136,718			16,302	10,000	
16566	Thompson, Audie Key	Assistant Professor - EN	9	93,104	88,449				4,655	
14282	Thompson, Emily E.	Project/Program Speciali	12	40,000					40,000	
9144	Vempalli, Sudharsan Varm	Research Associate	12	53,500				53,500		
17736	Walker, Heather L	Assistant Professor - EN	9	19,357					19,357	
2596	Watson, Harold E.	Scientific Research Tech	12	65,234	16,309				48,925	
17905	Wickramasinghe, Ranil	Distinguished Professor-	9	196,586	176,927			19,659		
17984	VACANT	Post Doctoral Fellow	12							
16829	VACANT	Post Doctoral Fellow	12						52,000	
16886	VACANT	Professor - ENGR	9							
14830	VACANT	Professor - ENGR	9							
14826	VACANT	Professor - ENGR	9							
14822	VACANT	Distinguished Professor-	9							

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14656	VACANT	Professor - ENGR	9							
5293	VACANT	Instructor	9							
Subtotal - Non-Classified:				2,891,805	1,570,984	133,163	93,374	546,690	509,826	131,768
Unallocated Hard/Dept Budget:							197,452			
Total Budget Available:							1,901,599			
11378	Acharya, Prashant	Senior Graduate Assistan	12	26,000		26,000				
10055	Afshari, Mohsen	Graduate Assistant	9	17,699	23,600					
5723	Akbari, Amir	Graduate Assistant	9	17,699				17,699		
5925	Anari, Zahra	Graduate Assistant	9	17,699					23,600	
5917	Bain, Jessica Diane	Graduate Assistant	9	12,142					12,142	
6663	Castilla Casadiego, Davi	Senior Graduate Assistan	9	19,500			19,500			
6701	Chen, Shu Ting	Graduate Assistant	9	19,500			19,500			
11379	Corbitt, Joshua A.	Senior Graduate Assistan	12	23,600	23,600					
5871	Daneshpour, Raheleh	Graduate Assistant	9	17,699					23,600	
4999	De Freitas Lopes, Paulo	Graduate Assistant	9	17,699				23,600		
5730	Duncan, Haley Michelle	Graduate Assistant	9	17,699	9,375				14,225	
5722	Emdadi, Arash	Graduate Assistant	9	17,699					23,600	
17333	Fares, Sami S.	Graduate Assistant	9	12,141					12,141	
9129	Gallimore, Samuel Todd	Graduate Assistant	12	16,188					16,188	
5000	Garcia Fernandez, Rogeli	Graduate Assistant	9	17,699				17,699		
9880	Ghaiedi, Homa	Graduate Assistant	12	23,600					23,600	
3810	Hackett, Cannon Jeffrey	Graduate Assistant	12	23,600					23,600	
5918	Haseli, Mahsa	Graduate Assistant	9	17,699				23,600		
2416	Hicks, Kaylin M.	Graduate Assistant	9	12,141				19,500		
5712	Ibinola, Shadrach	Graduate Assistant	9	12,141				12,141		
3790	Isu, Solomon Ogbonnia	Graduate Assistant	12	23,600					23,600	
6653	Ivandic, Suzana A.	Senior Graduate Assistan	9	17,699			23,600			
9861	Jebur, Mahmood Ghenni	Graduate Assistant	9	17,699					23,600	
5279	Kalyoncu, Gulce	Graduate Assistant	9	17,699					23,600	
5714	Marin Jr, Juan Gabriel	Graduate Assistant	9	12,141	17,250					
5710	Moore II, John P.	Graduate Assistant	9	19,500				19,500		
5125	Ostervold III, Berent	Graduate Assistant	12	16,188				39,000		
4434	Pakkaner, Efecan	Graduate Assistant	9	17,699					23,600	
5724	Palmer, Raquel D.	Graduate Assistant	9	17,699					23,600	
16133	Perez Bakovic, Sergio Iv	Graduate Assistant	9	17,699				23,600		
9455	Pinzon Herrera, Luis Car	Graduate Assistant	12	23,600					23,600	
9468	Redmon, Xavier S.	Graduate Assistant	12	26,000				26,000		
9463	Santos De Souza, Leticia	Graduate Assistant	12	23,600	23,600					
17331	Schultz, Aubrey L.	Graduate Assistant	9	12,141	12,141					
11380	Sultana, Ruhi	Senior Graduate Assistan	12	23,600					23,600	
17332	Timsina, Hemanta Raj	Graduate Assistant	9	17,699					23,600	
9371	Ulusoy Erol, Humeyra Bet	Graduate Assistant	12	26,000				26,000		
17334	Walker, Eric A.	Graduate Assistant	9	17,699					23,600	

Budgetary Unit: CHEG Chemical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0382 30420 Hadley/Baker Schl Fund

81 2,250

2,250

Co & Cost Center: 0392 38413 Chemical Engineering Scholarship

81 30,241

30,241

Budget Total - all Cost Centers for BU: CHEG Chemical Engineering

3,809,242
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Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14237	Bennett, Terry W.	HEI Program Coordinator	12	35,568	35,568					
17175	Meridith, Brandy	Fiscal Support Manager	12	43,217	43,217					
12883	Renfro, Ryan A.	Administrative Specialis	12	26,876	26,876					
17212	Stacey, Jenna Leigh	Administrative Analyst	12	29,251				14,358	14,893	
11799	VACANT	Fiscal Support Analyst	12							
		Subtotal - Classified:		134,912	105,661			14,358	14,893	
		Unallocated Hard/Dept Budget:					4,225			
		Total Budget Available:					109,886			
14834	Andrews, David	Professor - ENGR	9	169,870	152,883			16,987		
10500	Crawley, Jason K.	Scientific Research Tech	12	44,013	8,803	35,210				
14849	Di, Jia	Professor - ENGR	9	175,471	157,924			17,547		
14836	Gauch, John Michael	Professor - ENGR	9	139,919	125,927			13,992		
14851	Gauch, Susan E.	Professor - ENGR	9	182,160	163,944			18,216		
11361	Holmes, George D.	Master Scientific Res Te	12	68,711	13,742	10,249			44,720	
14815	Huang, Miaoqing	Associate Professor - EN	9	103,437	93,093			10,344		
17477	Labille, Kevin C.	Post Doctoral Fellow	12	55,000			55,000			
14772	Le, Thi Hoang Ngan	Assistant Professor - EN	9	90,000	90,000					
14505	Li, Qinghua	Associate Professor - EN	9	114,505	91,555				22,950	
14837	Li, Wing Ning	Professor - ENGR	9	124,046	111,641			12,405		
14648	Liu, Xiaoqing	Departmental Chairperson	12	209,182					209,182	
14763	Luu, Khoa	Assistant Professor - EN	9	91,620	91,620					
14774	Nelson, Alexander H.	Assistant Professor - EN	9	92,903	92,903					
14838	Panda, Brajendra Nath	Professor - ENGR	9	149,203	134,283			14,920		
14803	Parkerson, Pat	Associate Professor - EN	9	107,088	96,379			10,709		
14797	Patitz, Matthew J.	Associate Professor - EN	9	115,420	103,878			11,542		
4437	Peng, Yarui	Assistant Professor	9	93,333	93,333					
16766	Streeter, Lora	Assistant Professor - EN	9	70,000	70,000					
14801	Thompson, Dale R.	Associate Professor - EN	9	143,219	65,756			11,922	65,541	
14835	Wu, Xintao	Professor - ENGR	9	181,368	163,231			18,137		
14854	Zhan, Justin	Professor - ENGR	9	210,000					210,000	
14773	Zhang, Lu	Assistant Professor - EN	9	91,620	91,620					
14767	VACANT	Assistant Professor - EN	9							
11026	VACANT	Instructor	9						19,000	
16591	VACANT	Professor - ENGR	9						167,346	
17469	VACANT	Post Doctoral Fellow	12							
17863	VACANT	Associate Professor - EN	9							
		Subtotal - Non-Classified:		2,822,088	2,012,515	45,459	55,000	156,721	738,739	
		Unallocated Hard/Dept Budget:					108,194			
		Total Budget Available:					2,166,168			
16841	Absar, Saima Zahin Farha	Senior Graduate Assistan	12	20,640		20,640				
5531	Al Razi, Imam	Senior Graduate Assistan	9	15,480	15,480					

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5150	Battikadi, Savanth Kumar	Graduate Assistant	9	12,195				12,195		
5859	Becker, Richard Kim	Senior Graduate Assistan	9	15,480	15,480					
16837	Bernard, Chandler A.	Senior Graduate Assistan	12	20,640				20,640		
4237	Brown, Lewis Clayton Lay	Graduate Assistant	9	12,195					15,488	
1914	Bryant, William W.	Graduate Assistant	9	15,480		15,480				
5950	Darling, David Webster	Senior Graduate Assistan	9	15,480					15,488	
10542	Dendukuri, Aditya	Senior Graduate Assistan	12	15,950					16,270	
16756	Du, Wei	Graduate Assistant	9	15,480		15,480				
5764	Emadoye, Tessy	Graduate Assistant	9	12,195					12,202	
6662	Fahr Jr., Michael Jacob	Senior Graduate Assistan	9	12,195					12,195	
11220	Felder, Andrew Michael	Graduate Assistant	12	20,640		20,640				
16836	Hader, Daniel	Senior Graduate Assistan	12	20,648				20,650		
1262	Hari, ChandraSekhar	Graduate Assistant	9	12,195	11,700				502	
16838	Haulmark, Kelby Wayne	Senior Graduate Assistan	12	20,640				20,650		
5819	Howard, Mark Andrew	Senior Graduate Assistan	9	15,480				15,480		
5886	Hu, Yaowei	Graduate Assistant	9	15,480	11,963	3,517				
5070	Huang, Wen	Graduate Assistant	9	15,480				15,480		
6702	Jalata, Ibsa Kumara	Graduate Assistant	9	15,480	14,850	630				
5450	Kabir, MD Arafat	Graduate Assistant	12	20,640	20,650					
5854	Kalyankar, Vinay	Senior Graduate Assistan	9	15,480	11,020			4,460		
16840	Kamucheka, Tendayi Fanue	Senior Graduate Assistan	12	20,640	20,650					
7079	Khalil, Wassim Ramy Moun	Graduate Assistant	9	15,480					15,488	
5734	Kim, SangYun	Graduate Assistant	9	15,480					15,488	
2965	Liu, Haoyan	Graduate Assistant	9	15,480		15,480				
5922	Lowe, Benjamin J.	Graduate Assistant	9	15,480					15,488	
5625	Mai, Quan Thanh	Graduate Assistant	12	20,640		20,640				
16839	McClanahan, Kylie L.	Senior Graduate Assistan	12	20,648				20,650		
10054	Nelson, Spencer J.	Graduate Assistant	12	20,640	20,640					
16754	Nwude, Angela U	Graduate Assistant	9	13,770					13,770	
1462	Panahi, Atiyehsadat	Graduate Assistant	9	15,480					15,488	
5700	Pham, Thao Thach Anh	Graduate Assistant	9	15,480					15,488	
212	Rahman, Md Mahfuzer	Senior Graduate Assistan	9	15,480				15,480		
5511	Rathour, Vidhiwar Singh	Senior Graduate Assistan	12	20,640		20,640				
6531	Rouillet, Cindy Emmanuell	Senior Graduate Assistan	9	15,480					15,488	
8409	Salman, Hadi Kanaan Hadi	Senior Graduate Assistan	9	15,480		630		14,850		
1346	Sanchez Headley, Enrique	Graduate Assistant	9	15,480				15,480		
9513	Sherrill, Cole H.	Graduate Assistant	12	20,640					20,650	
5483	Sirrianni, Joseph W.	Senior Graduate Assistan	12	20,640	10,795			9,845		
5774	Smith, Flora T.	Senior Graduate Assistan	9	12,195					12,202	
9273	Stokke, Keaten N.	Graduate Assistant	9	12,195	12,202					
5765	Sutherland, Reid D.	Graduate Assistant	9	12,195					12,202	
5153	Truong, Thanh Dat	Graduate Assistant	9	15,480					15,488	
8331	VanBuskirk, Dillon T.	Senior Graduate Assistan	9	15,480					15,488	
2046	Xu, Depeng	Graduate Assistant	9	15,480	14,850			630		
1831	VACANT	Graduate Assistant	9							

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8335	VACANT	Graduate Assistant	9							
6980	VACANT	Graduate Assistant	9							
7997	VACANT	Graduate Assistant	9							
9864	VACANT	Graduate Assistant	9						15,488	
9865	VACANT	Graduate Assistant	9						15,488	
5152	VACANT	Graduate Assistant	9							
5768	VACANT	Graduate Assistant	9							
5782	VACANT	Graduate Assistant	9							
5784	VACANT	Graduate Assistant	9							
5813	VACANT	Graduate Assistant	9							
16730	VACANT	Graduate Assistant	9						12,202	
16731	VACANT	Graduate Assistant	9							
16732	VACANT	Graduate Assistant	9						15,488	
16733	VACANT	Graduate Assistant	9							
16755	VACANT	Graduate Assistant	9							
17152	VACANT	Graduate Assistant	9							
11216	VACANT	Graduate Assistant	12							
11217	VACANT	Graduate Assistant	12							
16148	VACANT	Graduate Assistant	9							

Subtotal - Grad Assistants: 751,656 | 180,280 133,777 9,396 186,490 313,539

Unallocated Hard/Dept Budget: 9,396

Total Budget Available: 323,453

All Salaries: 3,708,656 | 2,298,456 179,236 55,000 357,569 1,067,171

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16035 CSEG-COMPUTER SCIENCE - ENGR

11		1,569,940		1,569,940				416,505			1,986,445
12	105,661	232,663		338,324				89,757		172,762	600,843
14			185,850	185,850				13,474			199,324
17		106,035		106,035				28,131			134,166
22		212,071		212,071				56,262			268,333
Sub:	105,661	2,120,709	185,850	2,412,220				604,129		172,762	3,189,111

Co & Cost Center: 0112 25005 CSEG-RIF COMPUTER SCIENCE - ENGINEERING

22	4,225	45,459	137,603	187,287				23,157			210,444
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Co & Cost Center: 0352 10109 Charles Morgan/Acxiom Grad Research Chai

22			3,747	3,747				271			4,018
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Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10103	Rodger S. Kline Chair	Comp Sci/Comp Engr							
17		67,323	54,149	121,472	24,153	45,688		23,361		109,002	323,676

Co & Cost Center:	0392	16035	CSCE-Foundation								
17			9,323	9,323	9,302	3,013		1,230		34,782	57,650

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	60303	Arkansas Academy of Computing Schl. Fund					
81							13,622	13,622

Budget Total - all Cost Centers for BU: CSCE Computer Sci.& Comp.Engr 3,798,521

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Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15584	Emery, Mike	Media Specialist	12	32,137	32,137					
15166	Hancock, Sandra	Fiscal Support Superviso	12	49,509	49,509					
12041	Juniel, Katie	Administrative Specialis	12	26,876				26,876		
12353	Thomas, Sandy	HEI Program Coordinator	12	38,732	38,732					
14087	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		147,254	120,378			26,876		
		Unallocated Hard/Dept Budget:					21,022			
		Total Budget Available:					141,400			
14799	Barry, Michelle Lee	Associate Professor - EN	9	104,640	86,676			10,464	7,500	
3239	Becknell, Natalie K.	Instructor	12	70,540	70,540					
2763	Boyd, Chris	Scientific Research Tech	12	57,423		45,938			11,485	
14819	Braham, Andrew F.	Associate Professor - EN	9	98,561	88,705			9,856		
14804	Coffman, Richard A.	Associate Professor - EN	9	104,615	80,896			10,462		13,257
8196	Conley, Roselie	Scientific Research Tech	12	60,157				60,157		
17803	Do, Thien	Post Doctoral Fellow	12	30,000					30,000	
14808	Edwards, Findlay	Associate Professor - EN	9	85,643	77,079			8,564		
14805	Fairey, Julian	Associate Professor - EN	9	112,181	93,963			11,218	7,000	
13920	Faulkner, Talley R.	Research Associate	12	65,880				65,880		
15387	Fernstrom, Eric V.	Instructor	9	32,000					32,000	
17307	Fleck, Mary	Research Associate	12	76,165				76,165		
5907	Griffith, Frances T	Research Associate	12	87,472				87,472		
14649	Hale, Micah	Departmental Chairperson	12	207,668	207,668					
17907	Hall, Kevin D.	University Professor - E	9	216,073	158,395			18,779	20,116	18,783
14779	Hernandez, Sarah Vavrik	Assistant Professor - EN	9	97,000	88,218				8,782	
14806	Heymsfield, Ernie	Associate Professor - EN	9	88,441	79,597			8,844		
3940	Kuss, Mark L.	Master Scientific Res Te	12	70,153		52,615			17,538	
14788	Mitra, Suman	Assistant Professor - EN	9	85,000	85,000					
14933	Morrow, Tommy Kirk	Instructor	9	16,000					16,000	
14762	Murray, Cameron	Assistant Professor - EN	9	83,700	83,700					
16830	Peachee, David	Scientific Research Tech	12	52,484		19,477			21,625	11,382
14809	Prinz, Gary	Associate Professor - EN	9	105,906	83,815			10,591	11,500	
14856	Selvam, R. Panneer	University Professor - E	9	132,499	119,249			13,250		
9594	Shell, Amy Marcella	Project/Program Speciali	12	65,000				65,000		
14932	Welcher, Richard	Instructor	9	18,667					18,667	
17738	Williams, Rodney D.	Assistant Professor - EN	9	88,379					13,257	75,122
6367	Williams, Stacy Goad	Assoc Professor	12	133,968				133,968		
14814	Wood, Clinton M.	Associate Professor - EN	9	92,447	83,202			9,245		
14820	Zhang, Wen	Associate Professor - EN	9	97,233	87,510			9,723		
16048	VACANT	Scientific Research Tech	12							
17991	VACANT	Instructor	9						76,165	
17472	VACANT	Post Doctoral Fellow	12							
17519	VACANT	Master Scientific Res Te	12							

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Non-Classified:				2,635,895	1,574,213	118,030		609,638	291,635	118,544
17285	Alimirzaei, Sara	Graduate Assistant	12	15,600				15,600		
16122	Asborn, Magdalena Ines	Graduate Assistant	12	19,584				19,584		
9120	Bernardo, Ana Paula	Graduate Assistant	12	16,800				16,800		
16874	Bhurtyal, Sanjeev	Graduate Assistant	12	19,584				19,584		
7798	Blanchard, Johnathan Dal	Graduate Assistant	12	21,600				21,600		
6077	Castillo Camarena, Elvis	Graduate Assistant	9	11,291	10,800				491	
5081	Chesnut, Caleb Ward	Graduate Assistant	9	11,700			11,700			
9523	Deschenes, Andrew Steven	Graduate Assistant	12	15,600			15,600			
10206	Diaz Corro, Karla	Graduate Assistant	12	16,200				16,200		
4505	Dillard, Rilye J.	Graduate Assistant	9	11,700				11,934		
5754	Gonzalez Nino, David	Graduate Assistant	9	16,200				16,200		
1282	Himel, Ashraf Kamal	Graduate Assistant	9	13,500				13,500		
17287	Hodges, Sam	Graduate Assistant	12	26,400		26,400				
7773	Jones, Casey McDaniel	Graduate Assistant	12	21,600				21,600		
5203	Kashefizadeh, Mohammadho	Graduate Assistant	9	14,400				14,400		
5019	Keys, Wesley J.	Graduate Assistant	9	11,700			11,700			
17286	Lo, Michelle Yi Ying	Graduate Assistant	12	15,600		15,600				
5661	Mahmud, Sharif	Graduate Assistant	12	18,360				18,360		
9604	Mansouri, Zahra	Graduate Assistant	12	18,000			18,000			
5201	Miranda Pinzon, Esteban	Graduate Assistant	9	11,070		11,070				
5236	Ortega Gonzalez, Anazari	Graduate Assistant	9	11,700				11,700		
5231	Pham, Huong Thu	Graduate Assistant	9	14,400	7,200			7,200		
5172	Poblete, Elizabeth S.	Graduate Assistant	9	11,700				11,700		
17284	Puttbach, Charissa Nicol	Graduate Assistant	12	19,200				19,200		
16219	Rahimi, Salman	Graduate Assistant	12	20,400				20,400		
4030	Rieth, Rendon Martin	Graduate Assistant	9	11,700				11,700		
5145	Schrader, Yancy Dale	Graduate Assistant	9	11,700			11,700			
17288	Spencer, James C.	Graduate Assistant	12	15,600			15,600			
5237	Strasser, Timothy Jacob	Graduate Assistant	9	11,700					15,300	
5284	Tran, Anh Tuan	Graduate Assistant	9	13,500				13,500		
1783	Tuli, Farzana Mehzabin	Graduate Assistant	12	15,600	19,584					
10945	Verma, Sumit	Graduate Assistant	12	18,000				18,000		
11204	VACANT	Senior Graduate Assistan	12							
16127	VACANT	Graduate Assistant	12						21,600	
16867	VACANT	Graduate Assistant	9						11,700	
5705	VACANT	Graduate Assistant	9						11,700	
5927	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				501,689	37,584	53,070	84,300	318,762	60,791	
Unallocated Hard/Dept Budget:							74,567			
Total Budget Available:							165,221			

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	3,284,838	1,732,175	171,100	84,300	955,276	352,426	118,544
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING											
11		1,126,365		1,126,365				298,824			1,425,189
12	141,400	211,716		353,116				93,681		101,951	548,748
14			111,510	111,510				8,084			119,594
17		78,711		78,711				20,882			99,593
22		157,421		157,421				41,763			199,184
Sub:	141,400	1,574,213	111,510	1,827,123				463,234		101,951	2,392,308
Co & Cost Center: 0112 25016 CVEG-R I F-CIVIL ENGINEERING											
22		118,030	53,711	171,741				35,325			207,066

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 25016 CVEG-R I F-CIVIL ENGINEERING											
22			-118,457				727				-117,730
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0122 92185 Water Research Laboratory											
31						26,000		93		83,527	109,620
Co & Cost Center: 0362 10113 James T. Womble Professorship											
17			33,641	33,641		8,110		2,468		51,064	95,283
Co & Cost Center: 0392 16030 CVEG-Foundation											
17			79,430	79,430	10,571	17,170		6,437		48,069	161,677

Budgetary Unit: CVEG Civil Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10018 Julian & Nana Stewart Honors Fellowships								-----
-----								-----
Co & Cost Center: 0352 10018 Julian & Nana Stewart Honors Fellowships								-----
81							73,684	73,684
Co & Cost Center: 0362 10018 Julian & Nana Stewart Honors Fellowships								-----
81							70,452	70,452
Co & Cost Center: 0392 38425 Civil Engineering Scholarhsip								-----
81							204,076	204,076

Budget Total - all Cost Centers for BU: CVEG Civil Engineering

3,196,436

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Budgetary Unit: DASC Data Sciences Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17964	Rossetti, Manuel D.	University Professor - E	9	171,050	51,200					119,850	
17864	Schubert, Karl D.	Professor	12	150,000	150,000						
Subtotal - Non-Classified:				321,050	201,200					119,850	
				Unallocated Hard/Dept Budget:			85,527				
				Total Budget Available:			286,727				
				All Salaries:		321,050	201,200			119,850	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16130 Data Science-Instructional Support											
12		286,727		286,727				76,068			362,795
14			100,000	100,000				7,250			107,250
Sub:		286,727	100,000	386,727				83,318			470,045
Budget Total - all Cost Centers for BU: DASC Data Sciences Program										470,045	
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Budgetary Unit: ECDT Engr Coll Diff Tuition

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 16119 ENGR Differential Tuition Allocation

44		1,659,248		1,659,248				440,196		12,742	2,112,186
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Budget Total - all Cost Centers for BU: ECDT Engr Coll Diff Tuition

2,112,186

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Budgetary Unit: EGEC Engineering Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13626	Jones, Starleen Ellen	Administrative Supp.Supe	12	28,634	28,634						
12084	Smith, Justin R.	Computer Support Special	12	39,166	39,166						
		Subtotal - Classified:		67,800	67,800						
4099	Bailey, Jason	Instructor	12	81,000	24,996	16,928			39,076		
14329	Cromhout, Jane Ann	Project/Program Manager	12	92,574		92,574					
4638	Gabbard, Luc	Scientific Research Tech	12	62,827					20,943	41,884	
6114	Hamilton, John H.	Instructor	12	92,180	24,996				67,184		
5049	Saunders, Robert F	Instructor	12	99,585	33,921	53,116				12,548	
5274	Spiesshoefer, Silke Alex	Assistant Professor	12	65,475	33,921	31,554			28,061		
		Subtotal - Non-Classified:		493,641	117,834	194,172			155,264	54,432	
		Unallocated Hard/Dept Budget:					128,148				
		Total Budget Available:					440,154				
5839	Suggs, Marvin W.	Graduate Assistant	9	11,700					10,000	1,700	
		Subtotal - Grad Assistants:		11,700					10,000	1,700	
		All Salaries:		573,141	185,634	194,172			165,264	56,132	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16200	ENGR	Degree Program-Ft Smith							
13	67,800	117,834		185,634				49,247			234,881
Co & Cost Center:	0112	16200	Engineering Degree Program-Ft Smith								
13	101,598			101,598				26,953		285,448	413,999
Co & Cost Center:	0112	16520	ENGR	Distance Ed Ctr.							
13	220,722			220,722	95,268			64,375		378,068	758,433
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	16520	ENGR	Distance Ed Ctr.							
13							1,566				1,566

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: EGEN Engineering Ext Ctr

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 16524 FEP Distance Learning											
31											
										36,000	36,000
Budget Total - all Cost Centers for BU: EGEN Engineering Ext Ctr											
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										1,444,879	

Budgetary Unit: EGUG Engineering Undergrad Ac

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13425	Burks, Katelyn	Administrative Analyst	12	31,114	23,647	7,467				
		Subtotal - Classified:		31,114	23,647	7,467				
		Unallocated Hard/Dept Budget:					19,022			
		Total Budget Available:					50,136			
13804	Carter III, Thomas	Asst Dean	12	111,669	111,669					
17206	Hill, Bryan	Assoc Dean of Engineerin	12	157,359	157,359					
16166	Hines, AnneDella	Project/Program Speciali	12	41,464					41,464	
9534	Specking, Eric	Project/Program Speciali	12	79,836	79,836					
16128	VACANT	Project/Program Speciali	12				49,327			
		Subtotal - Non-Classified:		390,328	348,864	49,327			41,464	
		Unallocated Hard/Dept Budget:					35,647			
		Total Budget Available:					433,838			
		All Salaries:		421,442	372,511	56,794			41,464	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16004	FEEN-COLLEGE INSTRUCTION									
51		237,195		237,195					62,927		161,681	461,803
Co & Cost Center:	0102	16005	ENGR-ENGINEERING MINORITY PROGRAMS									
51		111,669		111,669					29,625		41,030	182,324
Co & Cost Center:	0102	16510	EGUG-ENGINEERING UNDERGRADUATE ACIVITIES									
16		23,647		23,647					6,273		18,400	48,320
51											10,000	10,000
Sub:		23,647		23,647					6,273		28,400	58,320
Co & Cost Center:	0112	16008	Engineering Summer Academy									
51		5,884	47,185	53,069	129,732	125,000			22,105			329,906
Co & Cost Center:	0112	16525	AR 2YR College Distance Learning									
31		20,605	37,789	58,394					15,889		49,509	123,792

Budgetary Unit: EGUG Engineering Undergrad Ac

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 16525 AR 2YR College Distance Learning								
31			-16,236				2,444	-13,792

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 16004 College of Engr. Undgrd. Recruiting											
51		10,525		10,525				2,792		14,601	27,918

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 62081 ECAP Scholarship Fund								
81					126,606			126,606

Budget Total - all Cost Centers for BU: EGUG Engineering Undergrad Ac											1,296,877
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Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12708	Long, Tracey E.	Administrative Specialis	12	6,972	6,972					
16878	Stafford, Jamie L.	Administrative Analyst	12	33,826					33,826	
12079	Wilkins Benham, Beth	Administrative Supp.Supe	12	30,677	27,609				3,068	
17316	VACANT	Research Assistant	12							
		Subtotal - Classified:		71,475	34,581				36,894	
		Unallocated Hard/Dept Budget:					6,318			
		Total Budget Available:					40,899			
15876	Alvarado, Karin	Project/Program Speciali	12	51,003				51,003		
14843	Ang, Simon S	Professor - ENGR	9	168,192	151,373			16,819		
14148	Balda, Juan Carlos	Departmental Chairperson	12	287,629	287,629					
16541	Brasko, Sharon	Project/Program Speciali	12	36,900	36,900					
17047	Cannon, Tom J.	Senior Research Assistan	12	54,333	54,333					
16705	Chen, Yuxiang	Post Doctoral Fellow	12	50,000			50,000			
14785	Chen, Zhong	Assistant Professor - EN	9	98,133	98,133					
14328	Davis, Shannon G.	Research Associate	12	135,223		33,806		101,417		
14782	Dix, Jeff	Assistant Professor - EN	9	94,860	80,631				14,229	
16625	Echeverria, Wendy N.	Project/Program Speciali	12	30,000	30,000					
14823	El-Ghazaly, Samir M.	Distinguished Professor-	9	213,558	192,202			21,356		
14842	El-Shenawee, Magda O.	Professor - ENGR	9	154,180	107,894			15,418	30,868	
8740	Fantino, Roberto Armin	Post Doctoral Fellow	12	60,000			56,181		3,819	
1782	Farnell, Chris	Research Associate	12	99,819		63,647			36,172	
11404	Fox, Misty Lee	Project/Program Speciali	12	40,000	40,000					
17400	Jackson, Justin E.	Senior Research Assistan	12	62,000	6,501				55,499	
680	Klein, Daniel M.	Master Scientific Res Te	12	71,550	14,231	57,319				
14034	Li, Yufei	Post Doctoral Fellow	12	48,000				48,000		
15035	Luo, Fang	Assistant Professor - EN	9	104,360					104,360	
14846	Manasreh, Omar	Professor - ENGR	9	132,940	119,646			13,294		
14135	Mantooth, Alan	Distinguished Professor-	9	264,791	228,312			26,479	10,000	
14844	McCann, Roy A.	Professor - ENGR	9	132,386	119,147			13,239		
4389	Medart, Jarod A.	Scientific Research Tech	12	48,337					48,337	
17606	Mhiesan, Haider Ghazi	Post Doctoral Fellow	12	48,000				20,900	27,100	
14857	Naseem, Hameed A	University Professor - E	9	146,024	131,422			14,602		
15910	Pickney, Cindy	Project/Program Speciali	12	57,692					57,692	
3294	Porter, Errol V.	Research Associate	12	84,152	84,152					
7662	Porter, Kaoru Uema	Research Associate	12	66,970	66,970					
5049	Saunders, Robert F	Instructor	12	99,585	7,370				5,178	87,037
5274	Spiesshoefer, Silke Alex	Assistant Professor	12	65,475						93,536
14786	Ware, Morgan E.	Assistant Professor - EN	9	97,900	97,900					
14852	Wu, Jingxian	Professor - ENGR	9	134,223	113,801			13,422	7,000	
17918	Yu, Fisher	Professor - ENGR	9	136,646	116,881			12,765	7,000	
14784	Zhao, Yue	Assistant Professor - EN	9	106,362	98,862				7,500	
14845	VACANT	Professor - ENGR	9							
14859	VACANT	Assistant Professor	9							

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14223	VACANT	Distinguished Professor-	9							
17666	VACANT	Post Doctoral Fellow	12							
17557	VACANT	Post Doctoral Fellow	12							
17802	VACANT	Project/Program Speciali	12						49,187	
17493	VACANT	Post Doctoral Fellow	12							
17490	VACANT	Professor - ENGR	9							
17046	VACANT	Senior Research Assistan	12							
16516	VACANT	Post Doctoral Fellow	12							
5615	VACANT	Instructor	9						34,650	
Subtotal - Non-Classified:				3,481,223	2,284,290	154,772	106,181	368,714	498,591	180,573
Unallocated Hard/Dept Budget:							236,562			
Total Budget Available:							2,675,624			
5085	Abbasi, Affan	Graduate Assistant	9	16,200				16,200		
5826	Abernathy, Grey S.	Graduate Assistant	9	15,453				15,453		
15676	Afroz, Samia	Graduate Assistant	9	11,016			11,700			
9501	Alizadeh, Rana	Graduate Assistant	12	21,600		21,600				
5851	Allaparthi, Rohith	Graduate Assistant	9	13,500				13,500		
10918	Amoah, Sylvester	Senior Graduate Assistan	12	18,000				18,000		
17305	Azadeh, Yalda	Graduate Assistant	12	19,800					19,800	
9497	Bass, Jake	Graduate Assistant	12	18,000				18,000		
5733	Becker, Sloan A.	Graduate Assistant	9	11,700				11,700		
459	Blair, Nicholas	Graduate Assistant	9	11,700				11,700		
9499	Butts, Latarence J.	Graduate Assistant	12	16,800					16,800	
10997	Chavez Esparza, Tanny An	Senior Graduate Assistan	12	19,200					19,200	
5842	Chen, Hao	Graduate Assistant	9	13,500					13,500	
5838	Chen, Kevin	Graduate Assistant	9	10,800				11,700		
10606	Christian, Shamar Fitzma	Senior Graduate Assistan	12	18,360	18,360					
5931	Diao, Fei	Graduate Assistant	9	13,500					13,500	
5616	Du, Xinyuan	Graduate Assistant	12	18,000					18,000	
5174	Emon, Asif Imran	Graduate Assistant	9	15,300					15,300	
2409	Evans, Tristan M.	Graduate Assistant	12	18,000					18,000	
5909	Faruque, Asif	Graduate Assistant	9	13,500					13,500	
3625	Ghadimi Avval, Amirreza	Graduate Assistant	12	19,632					19,632	
9878	Ghayouraneh, Sara	Graduate Assistant	12	19,776					19,776	
15678	Ghosh, Pijush Kanti	Graduate Assistant	9	17,100				17,100		
17302	Gomez Jimenez, Roderick	Graduate Assistant	12	16,800					16,800	
5755	Gonzalez Castillo, David	Graduate Assistant	9	11,700				16,200		
9893	Grant, Joshua M.	Graduate Assistant	9	17,100				17,100		
9890	Hassan, Ayesha	Graduate Assistant	9	16,200					16,200	
6084	Hayat, Md Abul	Graduate Assistant	9	15,003						15,003
5841	Hossain, MD Maksudul	Graduate Assistant	9	13,500	16,200					
5828	Huang, Si	Graduate Assistant	9	13,500				13,500		
5884	Jones, Vinson J.	Graduate Assistant	9	15,300				15,300		

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5817	Khan, Ammar Mohammad	Graduate Assistant	9	11,700				11,700		
5852	Lai, Pengyu	Graduate Assistant	9	15,300				15,300		
9892	Langdon, Trace Morgan	Graduate Assistant	9	10,800					10,800	
11513	Le, Quang Minh	Graduate Assistant	9	16,200				16,200		
5170	Li, Xiaoling	Graduate Assistant	9	13,500					13,500	
5948	Li, Yaze	Graduate Assistant	9	14,400				14,400		
5815	Lin, Nan	Graduate Assistant	9	13,500				13,500		
5388	Ma, Zhuxuan	Graduate Assistant	9	13,500					13,500	
5191	Machireddy, Venkata Samh	Graduate Assistant	9	4,950					5,508	
4708	Madhusoodhanan, Syam	Graduate Assistant	9	17,100				17,100		
5818	Mahar, Asma	Graduate Assistant	9	16,200					16,200	
5830	Mahmud, Hazzaz	Graduate Assistant	9	16,200				16,200		
17306	Mirza, Abdul Basit	Graduate Assistant	12	19,800					19,800	
10602	Mukherjee, Shilpi	Graduate Assistant	12	21,600				21,600		
11295	Murphree, Robert Christo	Senior Graduate Assistan	12	18,000				18,000		
5697	Nagma, Nagma	Graduate Assistant	9	17,100				17,100		
5803	Nasiri, Ardalan	Graduate Assistant	9	13,500				13,500		
17300	Naveed, Fnu	Graduate Assistant	12	18,000					18,000	
5163	Nouri, Soheil	Graduate Assistant	9	17,100					17,200	
5843	Ojo, Solomon Opeyemi	Graduate Assistant	9	13,500					13,500	
9889	Olorunsola, Oluwatobi Ga	Graduate Assistant	9	13,500				13,500		
9498	Paul, Riya	Graduate Assistant	12	18,000					18,000	
9886	Peng, Hongwu	Graduate Assistant	9	15,300					15,300	
17763	Porras Fernandez, David	Graduate Assistant	12	19,200					19,200	
5825	Rahouma, Ahmed Rahouma F	Graduate Assistant	9	14,400					14,400	
10058	Rashid, Arman Ur	Graduate Assistant	9	16,200				16,200		
5827	Renfrow, Weston Reed	Graduate Assistant	9	11,700					11,700	
5837	Roy, Sajib	Graduate Assistant	9	16,200				16,200		
5794	Rudie, Justin M.	Graduate Assistant	9	13,500					16,200	
5814	Sabbar, Abbas Fadhil Sab	Graduate Assistant	9	16,200	16,200					
17298	Salehi Vala, Sama	Graduate Assistant	12	19,800					19,800	
5846	Salman, Haider	Graduate Assistant	9	13,770					13,770	
5472	Sanders, Ian Scott	Graduate Assistant	9	11,016	11,016					
5735	Santos Batista, Jose Isa	Graduate Assistant	9	12,600					12,600	
5823	Sarollahi, Mirsaeid	Graduate Assistant	9	16,200				16,200		
10597	Shariffar, Amir	Senior Graduate Assistan	12	19,200				19,200		
9887	Siddique, Tanveer Ahmed	Graduate Assistant	9	13,770					13,770	
5831	Soria, Estefano	Graduate Assistant	9	11,700					11,700	
5839	Suggs, Marvin W.	Graduate Assistant	9	11,700				1,700		10,000
5736	Sweeting, Rosten	Graduate Assistant	9	11,700	11,700					
5821	Tankoua Sandjong, Mireil	Graduate Assistant	9	13,500					13,500	
5848	Tran, Huong Tran	Graduate Assistant	9	15,300				15,300		
6756	Vincent, Luke A.	Graduate Assistant	9	11,016				11,016		
5944	Walz, Logan Thomas	Graduate Assistant	9	11,700					11,700	
5756	Wang, Hui	Graduate Assistant	9	15,300					15,300	

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5835	Wang, Zhongjing	Graduate Assistant	9	16,200				16,200		
17304	Wangila, Emmanuel Simiyu	Graduate Assistant	12	18,000					18,000	
17299	Wei, Yuqi	Graduate Assistant	12	18,000					18,000	
5822	Woldegiorgis, Dereje Lem	Graduate Assistant	9	13,500				13,500		
5847	Wu, Yuheng	Graduate Assistant	9	16,200					16,200	
11567	Yuan, Zhao	Graduate Assistant	9	16,200				16,200		
5296	Zhao, Zhe	Graduate Assistant	9	13,500				13,500		
5169	Zhou, Andong	Graduate Assistant	9	14,400				14,400		
5624	VACANT	Graduate Assistant	12							
5832	VACANT	Graduate Assistant	9			11,700				
5833	VACANT	Graduate Assistant	9		10,800					
5816	VACANT	Graduate Assistant	9					15,300		
5829	VACANT	Graduate Assistant	9						16,200	
5769	VACANT	Graduate Assistant	9						16,200	
5763	VACANT	Graduate Assistant	9						39,600	
5798	VACANT	Graduate Assistant	9							
9888	VACANT	Graduate Assistant	9							
9891	VACANT	Graduate Assistant	9						13,500	
10011	VACANT	Graduate Assistant	9							
6896	VACANT	Graduate Assistant	9						16,200	
15677	VACANT	Graduate Assistant	9							
17301	VACANT	Graduate Assistant	12						19,200	
17303	VACANT	Graduate Assistant	12						19,200	
Subtotal - Grad Assistants:				1,279,962	84,276	33,300	11,700	550,469	770,980	25,003
Unallocated Hard/Dept Budget:							10,958			
Total Budget Available:							128,534			
All Salaries:				4,832,660	2,403,147	188,072	117,881	919,183	1,306,465	205,576

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16040 ELEG-ELECTRICAL ENGINEERING												
11		1,272,306		1,272,306					337,542			1,609,848
12	34,581	398,112		432,693					114,793		93,724	641,210
14			86,730	86,730					6,287			93,017
17		104,401		104,401					27,697			132,098
22		208,802		208,802					55,395			264,197
31		104,401		104,401					27,697			132,098
Sub:	34,581	2,088,022	86,730	2,209,333					569,411		93,724	2,872,468
Co & Cost Center: 0102 16042 HiDEC Center												
22		289,197		289,197					76,723		39,475	405,395

Budgetary Unit: ELEG Electrical Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	16043	NCREPT	Center							
22		94,376		94,376				25,037			119,413
Co & Cost Center:	0112	25020	ELEG-R I	F-ELECTRICAL ENGINEERING							
22	6,318	154,772	41,804	202,894				46,309			249,203

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0112	25020	ELEG-R I	F-ELECTRICAL ENGINEERING						
22				-13,066			3,330			-9,736

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	34210	ELEG Multi-Disciplinary	Fashion Show							
51										25,000	25,000
Co & Cost Center:	0122	90750	HiDEC	Fab							
22		49,257		49,257	58,000			16,455		165,749	289,461
Co & Cost Center:	0362	10151	21st Century Leadership	Chair in Engr-I							
17		106,181	9,758	115,939		6,710		28,901		103,942	255,492
Co & Cost Center:	0372	43199	Electric Meter	School							
31								406		32,093	32,499

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0372	43199	Electric Meter	School						
31							2,500			2,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0392	16040	ELEG-Foundation								
17		41,795	30,395	72,190	7,933			13,755		122,793	216,671

Budgetary Unit: ELEG Electrical Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 38006 Arkansas Academy Electrical Engineers Sc

81 86,963

86,963

Budget Total - all Cost Centers for BU: ELEG Electrical Engineering

4,545,329
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Budgetary Unit: ENEN Environmental Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14798	Ackerson, Michael D.	Associate Professor - EN	9	93,172	55,339					37,833	
11330	Adamson, Dawn M.	Project/Program Speciali	12	45,900	9,639					36,261	
14804	Coffman, Richard A.	Associate Professor - EN	9	104,615	13,257					91,358	
10181	Pate, Linda	Project/Program Speciali	12	55,942	10,882					45,060	
16830	Peachee, David	Scientific Research Tech	12	52,484	11,382					41,102	
17738	Williams, Rodney D.	Assistant Professor - EN	9	88,379	75,122					13,257	
Subtotal - Non-Classified:				440,492	175,621					264,871	
Unallocated Hard/Dept Budget:							56,731				
Total Budget Available:							232,352				
All Salaries:				440,492	175,621					264,871	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16090 ENEN-ENVIRONMENTAL ENGR											
	11	208,426		208,426				55,294			263,720
	12	23,926		23,926				6,347			30,273
Sub:		232,352		232,352				61,641			293,993
Budget Total - all Cost Centers for BU: ENEN Environmental Engr										293,993	
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Budgetary Unit: ENGF Engr First-Year Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14321	Miller, Emily F.	Administrative Analyst	12	31,420	31,420						
		Subtotal - Classified:		31,420	31,420						
9350	Cagle, Chris	Academic Counselor	12	45,937	45,937						
3929	Crisel, Brandon L.	Instructor	12	67,626	67,626						
3755	Gaines, Adrienne L.	Project/Program Manager	12	77,357	77,357						
5447	Galbraith, Aysa Lamia	Assistant Professor	12	69,953	69,953						
11045	Massey, Leslie Bartsch	Instructor	12	70,879	70,879						
16888	Piontak, Rachel Renee	Academic Counselor	12	42,000					42,000		
1182	Rainwater, Candace Aubur	Assistant Professor	12	72,671	72,671						
17957	Schluterman, Heath A.	Assoc Professor	12	84,237	84,237						
		Subtotal - Non-Classified:		530,660	488,660				42,000		
		Unallocated Hard/Dept Budget:					42,000				
		Total Budget Available:					530,660				
3127	Gattis, Austin	Graduate Assistant	9	12,390	12,390						
9989	Kagaju, Sheila Uwanyilig	Graduate Assistant	9	12,390	12,390						
4350	Martinez Castro, Juan An	Graduate Assistant	9	12,390	12,390						
2823	Morrison, Cadi E.	Graduate Assistant	9	12,390	12,390						
4362	Romero, Santiago	Graduate Assistant	9	12,390	12,390						
10648	Sezerano, Herve	Graduate Assistant	12	16,520	12,390					4,130	
3645	Sherrill, Emily Paige	Graduate Assistant	9	12,390	12,390						
4296	Taylor, Christopher Dale	Graduate Assistant	9	12,390	12,390						
3309	VACANT	Graduate Assistant	9		12,390						
		Subtotal - Grad Assistants:		103,250	111,510					4,130	
		Unallocated Hard/Dept Budget:					12,390				
		Total Budget Available:					123,900				
		All Salaries:		665,330	631,590				42,000	4,130	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 16000 First-Year Engineering Prog.-Instruction										
11		365,366		365,366				96,931			462,297
12	31,420	165,294		196,714				52,188		35,572	284,474
14			123,900	123,900				8,982			132,882
44					7,700	93,706		787		12,720	114,913
51										53,373	53,373
Sub:	31,420	530,660	123,900	685,980	7,700	93,706		158,888		101,665	1,047,939

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Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: ENGF Engr First-Year Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: ENGF Engr First-Year Program

1,047,939

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14184	Brown, Leigh Ann	Administrative Analyst	12	33,515	33,515					
13425	Burks, Katelyn	Administrative Analyst	12	31,114						31,114
15625	Clark, Stella	Development Specialist	12	39,239	39,239					
13626	Jones, Starleen Ellen	Administrative Supp.Supe	12	28,634						28,634
15460	Mallicote, Stephanie G.	Administrative Analyst	12	31,295	31,295					
12085	Nichols, Christin R.	Website Developer	12	36,057					36,057	
12111	Rogers, Denise	Administrative Specialis	12	27,281	27,281					
12089	Russell, Kim W.	Administrative Specialis	12	26,563						26,563
12084	Smith, Justin R.	Computer Support Special	12	39,166						39,166
15437	Wayne, Alexander Lee	Fiscal Support Superviso	12	33,861	33,861					
12088	VACANT	Administrative Specialis	12							
12076	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		326,725	165,191				36,057	125,477
		Unallocated Hard/Dept Budget:					61,877			
		Total Budget Available:					227,068			
1496	Bullard, Kim	Project/Program Speciali	12	79,927	79,927					
13804	Carter III, Thomas	Asst Dean	12	111,669						111,669
14329	Cromhout, Jane Ann	Project/Program Manager	12	92,574						92,574
14146	Dennis Jr., Norman D.	Assoc Dean of Engineerin	12	243,785	243,785					
2727	DeMoss, Nick	Project/Program Speciali	12	57,256	57,256					
1478	English, John R.	Dean Of Engineering	12	376,463	302,385		74,078			
9638	Esch, Larry	Asst Dean	12	112,580	112,580					
1838	Fink, Kristy Lynn	Asst To The Dean	12	55,300	55,300					
14243	Ford, Kristen	Major Gift Development O	12	61,410	61,410					
4638	Gabbard, Luc	Scientific Research Tech	12	62,827	20,942				20,942	20,943
17907	Hall, Kevin D.	University Professor - E	9	216,073	18,783					197,290
10066	Hayman, Ethan Edward	Major Gift Development O	12	68,138	68,138					
8550	Henderson, Brian W.	Project/Program Manager	12	81,876	53,219					28,657
17206	Hill, Bryan	Assoc Dean of Engineerin	12	157,359						157,359
16166	Hines, AnneDella	Project/Program Speciali	12	41,464						41,464
15724	Jones-Hearon, Renee	Project/Program Speciali	12	54,393					18,131	36,262
8471	Lansden, Bill	Major Gift Development O	12	167,000	167,000					
15298	Park, Jessica Erin	Project/Program Speciali	12	40,000					20,000	20,000
17473	Purdy, Margot	Project/Program Speciali	12	35,000			35,000			
15482	Raindriati, Rifi	Project/Program Speciali	12	39,029		19,514				19,515
9534	Specking, Eric	Project/Program Speciali	12	79,836						79,836
3852	Verma, Lalit R.	Departmental Chairperson	12	234,249			3,865			230,384
17048	Wilmoth, Shelley G	Senior Research Assistan	12	71,298						71,298
3494	Wise, Rick	Professor	12	155,539	38,478					117,061
17616	VACANT	Academic Counselor	12							
15171	VACANT	Assoc Dean of Engineerin	12		117,450					117,450
16128	VACANT	Project/Program Speciali	12							49,327
16254	VACANT	Professor - ENGR	9							

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Non-Classified:				2,695,045	1,396,653	19,514	112,943		59,073	1,391,089	
Unallocated Hard/Dept Budget:							1,513,370				
Total Budget Available:							2,929,537				
10648	Sezerano, Herve	Graduate Assistant	12	16,520					4,130	12,390	
Subtotal - Grad Assistants:				16,520					4,130	12,390	
Unallocated Hard/Dept Budget:							98				
Total Budget Available:							98				
All Salaries:				3,038,290	1,561,844	19,514	112,943		99,260	1,528,956	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16008	ENGR-VACANT POSITION RESERVE								
44	33,409	839,272	98	872,779				231,529			1,104,308
Co & Cost Center:	0102	16010	ENDI-DEAN OF ENGINEERING								
44	73,100	1,223,785		1,296,885				344,063	62,937		1,703,885
Co & Cost Center:	0102	16012	CLEG-ENGINEERING COMPUTING LAB								
44	92,091	173,603		265,694				70,488	35,000		371,182
Co & Cost Center:	0102	16038	COE - Employer Relations/Student Placemt								
51		55,000		55,000				14,591	15,560		85,151
Co & Cost Center:	0102	16118	ENGR Budget Reallocation								
44		602,789		602,789				159,919			762,708
Co & Cost Center:	0112	16018	ENDI-ENGINEERING LAB EQUIPMENT								
11									2,717,213		2,717,213
Co & Cost Center:	0112	16118	ENGR Budget Reallocation								
44									215,000		215,000
Co & Cost Center:	0112	25004	ENDI-R I F-ENGINEERING								
17	28,468	35,088		63,556				16,861	64,687		145,104
Co & Cost Center:	0382	80020	Roy C Biggadike Fund								
44		1,387		1,387					22,406		23,793
Co & Cost Center:	0392	16001	ENGR Development								
44									8,255		8,255

Budgetary Unit: ENGR Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	16010	ENGR-Foundation								
17		168,914	39,458	208,372	2,878	10,621		47,879		29,498	299,248

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0352	10110	William Randolph Hearst Doct Fellowship								
81											20,368

Co & Cost Center:	0362	10110	William Randolph Hearst Doctoral Fellow								
81											30,964

Co & Cost Center:	0382	20650	Ray L Belknap Class 1919 Sch Fund								
81											114,500

Co & Cost Center:	0392	62079	College of Engineering Scholarship								
81											476,209

Budget Total - all Cost Centers for BU: ENGR Engineering											8,077,888
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Budgetary Unit: ENRC Engineering Research Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12089	Russell, Kim W.	Administrative Specialis	12	26,563	26,563						
12073	VACANT	Administrative Specialis	12		29,088						
		Subtotal - Classified:		26,563	55,651						
429	denBoer, Eric	Scientific Research Tech	12	64,595	64,595						
7124	Cook, Kyle B.	Research Associate	12	91,800	91,800						
1828	Knox, Jeff	Scientific Research Tech	12	52,066	52,066						
15482	Raindriati, Rifi	Project/Program Speciali	12	39,029	19,515					19,514	
17048	Wilmoth, Shelley G	Senior Research Assistan	12	71,298	71,298						
15171	VACANT	Assoc Dean of Engineerin	12		117,450					117,450	
		Subtotal - Non-Classified:		318,788	416,724					136,964	
		Unallocated Hard/Dept Budget:					55,243				
		Total Budget Available:					471,967				
		All Salaries:		345,351	472,375					136,964	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16500	EGES-ENGINEERING EXPERIMENT STATION								
	22	55,651	416,724	472,375				125,321			597,696
Co & Cost Center:	0122	90455	Mechanical Modeling								
	00	55,243		55,243				14,655		1,213	71,111
Budget Total - all Cost Centers for BU: ENRC Engineering Research Ctr										668,807	

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16157	Ellenbecker, Tamara O.	Website Developer	12	38,890	38,890					
12902	Hill, Jerra	Fiscal Support Superviso	12	37,308		34,800			2,508	
14349	Pennington, Carrie Lynn	HEI Program Coordinator	12	36,707	36,707					
17451	Roberts, Jarvis	Computer Support Manager	12	51,000					51,000	
12343	VACANT	Computer Support Technic	12							
11885	VACANT	Fiscal Support Analyst	12							
11774	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		163,905	75,597	34,800			53,508	
16435	Altom, Carol	Project/Program Manager	12	77,090		77,090				
13770	Ballew, Alyson L.	Project/Program Speciali	12	47,000		47,000				
17955	Beam, Carrie	Assoc Professor	12	76,478	3,650	72,828				
14855	Cassady, Richard	University Professor - E	9	151,725	144,900				6,825	
15029	Chaovalitwongse, W. Art	Professor - ENGR	9	34,621					230,804	
	833 Chapman, Blake	Project/Program Speciali	12	54,601		54,601				
14812	Chimka, Justin Robert	Associate Professor - EN	9	102,985	92,686			10,299		
14840	Eksioglu, Burak	Professor - ENGR	9	125,000	84,374			9,376		31,250
14657	Eksioglu, Sandra D.	Professor - ENGR	9	172,500	155,250			17,250		
	6744 Gattis, Carol Schubert	Instructor	12	26,880					107,520	
16283	Ham, Rich	Project/Program Director	12	89,531		89,531				
13769	Hickenbotham, Karin A.	Project/Program Speciali	12	43,000		43,000				
15481	Hunthrop, Mindy	Project/Program Manager	12	57,500		57,500				
17146	Kucuksayacigil, Fikri	Post Doctoral Fellow	12	65,000			65,000			
	1745 LeBaron Jr., Garn	Scientific Research Tech	12	56,047		33,628			22,419	
14222	Liao, Haitao	Professor - ENGR	9	181,376	148,728			18,138	14,510	
17339	Liu, Jingming	Post Doctoral Fellow	12	40,000			40,000			
14787	Liu, Xiao	Assistant Professor - EN	9	93,900	93,900					
14800	Milburn, Ashlea Bennett	Associate Professor - EN	9	112,251	101,026			11,225		
13772	Milligan, Lisa A.	Project/Program Speciali	12	36,000		36,000				
14658	Nachtmann, Heather Lyn	Professor - ENGR	9	176,175	158,558				17,617	
	544 Nethercutt, Leonard Lee	Instructor	12	65,582		65,582				
17741	Parnell, Gregory S.	Professor - ENGR	9	144,600	72,300	72,300				
13771	Pasch, Marjorie J.	Project/Program Speciali	12	44,974		44,974				
17942	Pierson, Harry A.	Associate Professor - EN	9	94,847	94,847					
14792	Pinkley, Sarah Nurre	Assistant Professor - EN	9	96,369	96,369					
14650	Pohl, Ed	Departmental Chairperson	12	250,239	250,239					
17956	Pohl, Tish	Assoc Professor	12	93,891	3,650				90,241	
14813	Rainwater, Chase E.	Associate Professor - EN	9	115,101	96,591				18,510	
	9391 Reeves, Ashley	Project/Program Speciali	12	51,000	51,000					
17964	Rossetti, Manuel D.	University Professor - E	9	171,050	98,578			11,272	10,000	51,200
17864	Schubert, Karl D.	Professor	12	150,000						150,000
11298	Sehon, Sandy	Project/Program Speciali	12	47,004	14,803				32,201	
	1631 Sparks, Matthew A.	Master Scientific Res Te	12	66,520		6,309			60,211	
14821	Sullivan, Kelly M.	Associate Professor - EN	9	105,655	87,590				18,065	
13773	Vaughen, Sheila J.	Project/Program Speciali	12	48,505		48,505				

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16935	Zhang, Shengfan	Associate Professor - EN	9	99,354	69,188				30,166	
17420	VACANT	Assistant Professor - EN	9							
17892	VACANT	Professor - ENGR	9							
13774	VACANT	Project/Program Speciali	12							
14224	VACANT	Distinguished Professor-	9							
14829	VACANT	Professor - ENGR	9							
Subtotal - Non-Classified:				3,464,351	1,918,227	748,848	105,000	77,560	659,089	232,450
Unallocated Hard/Dept Budget:							28,211			
Total Budget Available:							2,695,286			
5895	Acharya, Payel	Graduate Assistant	9	10,800				17,646		
5869	Alimohammadi, Maryam	Graduate Assistant	9	15,810	15,810					
11287	Alseth, Andrew	Senior Graduate Assistan	12	20,808	20,808					
5758	Asadi, Amin	Graduate Assistant	9	17,646	8,750			8,896		
10933	Balani, Namita	Senior Graduate Assistan	12	14,400					21,012	
9469	Bright, Juliana	Graduate Assistant	12	21,012				8,400	12,612	
5767	Bu, Fan	Graduate Assistant	9	17,406					17,406	
5836	Bui, Hieu Trung	Graduate Assistant	9	15,300				15,300		
5872	Hajiha, Mohammadmahdi	Graduate Assistant	9	17,610					17,610	
10934	Harvey, Winthrop Paul	Senior Graduate Assistan	12	23,412					23,412	
10935	Hernandez Azucena, Jose	Senior Graduate Assistan	12	21,012					21,012	
5879	Husain, Anushae K.	Graduate Assistant	9	10,800	10,800					
5924	Iranzad, Reza	Graduate Assistant	9	15,810				15,810		
5699	Jensen, Joshua Allen	Graduate Assistant	9	10,800		10,800				
5761	Karimi, Samira	Graduate Assistant	9	17,646					17,646	
5840	Khatamov, Jakhongir F.	Graduate Assistant	9	10,800					10,800	
5781	Kheirandish Borujeni, Ma	Graduate Assistant	9	15,300			15,300			
5783	Ko, Ahla	Graduate Assistant	9	15,606					15,606	
5868	Liu, Xinchao	Graduate Assistant	9	15,300				15,300		
5881	Lopes Da Silva, Daniel B	Graduate Assistant	9	15,300				15,300		
5347	Muniz, Jeremy Daniel	Graduate Assistant	9	10,800			10,800			
5885	Obaidat, Sinan	Graduate Assistant	9	17,442	9,092			8,350		
5834	Odebode, Adetola Oluwase	Graduate Assistant	9	15,300					15,300	
5709	Palanikumar, Karthikeyan	Graduate Assistant	9	10,800	10,800					
5824	Ruiz Torres, Cesar Alexa	Graduate Assistant	9	17,646	8,750			6,750	2,146	
10936	Sun, Xiaotong	Senior Graduate Assistan	12	20,400				20,400		
5921	Tayfur, Beyza Nur	Graduate Assistant	9	12,600					12,600	
3723	Thammasorn, Phawis	Graduate Assistant	9	15,810					15,810	
5436	Tush, Macy Nicole	Graduate Assistant	9	15,606			15,606			
5787	Wei, Guanzhou	Graduate Assistant	9	15,300					15,300	
5785	VACANT	Graduate Assistant	9						17,646	
5766	VACANT	Graduate Assistant	9						11,016	
5880	VACANT	Graduate Assistant	9							
11027	VACANT	Senior Graduate Assistan	12						20,808	

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Grad Assistants:				474,282	84,810	10,800	41,706	132,152	267,742	
Unallocated Hard/Dept Budget:							64,340			
Total Budget Available:							159,950			
All Salaries:				4,102,538	2,078,634	794,448	146,706	209,712	980,339	232,450

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16050 INEG-INDUSTRIAL ENGINEERING

11		1,336,019		1,336,019			354,445			1,690,464
12	75,597	294,474		370,071			98,179		91,343	559,593
14			86,730	86,730			6,287			93,017
17		95,911		95,911			25,445			121,356
22		191,823		191,823			50,890			242,713
Sub:	75,597	1,918,227	86,730	2,080,554			535,246		91,343	2,707,143

Co & Cost Center: 0112 25030 INEG-R I F-INDUSTRIAL ENGINEERING

22		41,559	45,720	87,279			14,367			101,646
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25030 INEG-R I F-INDUSTRIAL ENGINEERING

22							168			168
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Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10108 James & Marie Hefley Professorship

17		114,827	108,916	223,743	15,073	26,615		39,336		41,581	346,348
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Co & Cost Center: 0372 80104 OMT

13	34,800	735,500	27,500	797,800	495,000	800		235,265		683,135	2,212,000
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Co & Cost Center: 0372 80720 Master of Science in Engineering Mgmt

13										88,000	88,000
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Co & Cost Center: 0392 16050 INEG-Foundation

17						2,327		8		44,749	47,084
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Budgetary Unit: INEG Industrial Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10063 Dr. Wray Wilkes Doctoral Fellowships								
81							15,785	15,785

Co & Cost Center: 0362 10063 Dr. Wray Wilkes Doctoral Fellowships								
81							18,478	18,478

Co & Cost Center: 0392 38946 Industrial Engineering Scholarship								
81							150,795	150,795

Budget Total - all Cost Centers for BU: INEG Industrial Engineering								5,687,447
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Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11754	Dranger, Phyllis	Administrative Specialis	12	22,146	22,146					
12439	Gragg, Caitlin	Fiscal Support Specialis	12	27,075	27,075					
12696	VACANT	HEI Program Coordinator	12							
		Subtotal - Classified:		49,221	49,221					
		Unallocated Hard/Dept Budget:					38,119			
		Total Budget Available:					87,340			
17755	Almahakeri, Mohamed	Assistant Professor	12	90,000	90,000					
4099	Bailey, Jason	Instructor	12	81,000						81,000
14769	Chen, Yue	Assistant Professor - EN	9	92,920	92,920					
15846	Choudhury, Dipankar	Post Doctoral Fellow	12	46,988		46,988				
14817	Couvillion, Rick J.	Associate Professor - EN	9	105,481	94,933			10,548		
5569	Davis, James Allen	Assistant Professor	12	85,325					85,325	
336	Fleming, Ben	Scientific Research Tech	12	56,746	9,727	47,019				
17102	Goss, Josh A.	Senior Research Assistan	12	69,444				69,444		
6114	Hamilton, John H.	Instructor	12	92,180						92,180
15546	Hart, Melynda	Project/Program Speciali	12	59,704	43,738				15,966	
14764	Hu, Han	Assistant Professor - EN	9	95,000					95,000	
14816	Huang, Po-Hao Adam	Associate Professor - EN	9	101,578	91,420			10,158		
14783	Huitink, David	Assistant Professor - EN	9	96,985	53,917				43,068	
16586	Jensen, David C.	Associate Professor - EN	9	97,902	88,512			9,390		
14192	Kyle, Mike	Master Scientific Res Te	12	65,000		65,000				
16025	Leylek, Jim	Professor - ENGR	9	201,113	181,002			20,111		
17147	Ma, Bo	Post Doctoral Fellow	12	48,000			32,051		15,949	
14777	Meng, Xiangbo	Assistant Professor - EN	9	95,860	95,860					
16936	Millett, Paul	Associate Professor - EN	9	105,841	91,257			10,584	4,000	
16937	Nair, Arun	Associate Professor - EN	9	101,258	91,132			10,126		
14147	Nutter, Darin W.	Departmental Chairperson	12	214,123	214,123					
1600	Roberts, Monty	Instructor	12	84,780	84,780					
14818	Roe, Larry	Associate Professor - EN	9	98,074	67,306					30,768
16585	Saxena, Ashok	Distinguished Professor-	9	132,600					132,600	
14776	Sha, Zhenghui	Assistant Professor - EN	9	94,024	94,024					
16532	Shaw, Christina	Academic Counselor	12	50,000					50,000	
685	Thomas, Jeff	Scientific Research Tech	12	54,923		36,656			18,267	
14659	Tung, Steve	Professor - ENGR	9	123,454	111,109			12,345		
14810	Wejinya, Uche	Associate Professor - EN	9	102,483	92,235			10,248		
17946	Zhou, Wenchao	Associate Professor - EN	9	97,311	97,311					
14660	Zou, Min	Professor - ENGR	9	181,208	153,087			18,121	10,000	
14825	VACANT	Distinguished Professor-	9							
14850	VACANT	Professor - ENGR	9							
14853	VACANT	Professor - ENGR	9							
14936	VACANT	Instructor	9							
547	VACANT	Instructor	12							
129	VACANT	Research Associate	12							

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6103	VACANT	Instructor	9						16,000	
Subtotal - Non-Classified:				3,021,305	1,938,393	195,663	32,051	181,075	486,175	203,948
Unallocated Hard/Dept Budget:							39,753			
Total Budget Available:							2,173,809			
10631	Abe, Adedoyin	Senior Graduate Assistan	12	21,525					22,100	
3006	Afshar Mohajjer, Mahyar	Graduate Assistant	12	22,644					23,550	
11604	Brownell, Matthew P.	Senior Graduate Assistan	12	24,000	24,000					
16085	Cai, Jiyu	Senior Graduate Assistan	12	20,400				20,400		
16175	Carlton, Hayden S.	Graduate Assistant	12	19,500					20,400	
16120	Cervellere, Rosario	Graduate Assistant	12	18,882	27,600					
16083	Fielder, Marco A.	Graduate Assistant	12	18,000				18,000		
10577	Ghosh, Sujan K.	Senior Graduate Assistan	12	23,120					23,814	
16091	Glenn, Brett J.	Graduate Assistant	12	16,000	16,000					
15695	Gunderman, Anthony	Senior Graduate Assistan	12	18,750					19,800	
16084	Han, Xiaoxiao	Senior Graduate Assistan	12	18,408	18,408					
16720	Harris, John Russell	Senior Graduate Assistan	12	18,750				18,750		
16592	Harris, Nathan Harris	Senior Graduate Assistan	12	21,525					22,601	
17254	Heo, Connor	Senior Graduate Assistan	12	18,750					18,750	
16092	Hughes, Braidon R.	Graduate Assistant	12	16,000					16,000	
1229	Iradukunda, Ange	Graduate Assistant	12	20,400					23,000	
16717	Jack, Justin Tamico	Senior Graduate Assistan	12	21,000					21,000	
16089	Krone, Alexis Anne	Graduate Assistant	12	17,400				17,400		
17251	Li, Yucheng	Senior Graduate Assistan	12	18,750				18,750		
17858	Lynn, Michael Thomas	Graduate Assistant	12	21,600					21,600	
17252	LI, Xingang	Senior Graduate Assistan	12	18,750				18,750		
16100	Maddox, Shelby R.	Senior Graduate Assistan	12	23,120					23,814	
16712	Meyer, Jeremy William	Senior Graduate Assistan	12	18,750	18,750					
16086	Miller, Charles R.	Senior Graduate Assistan	12	21,840						
10747	Mohammad Nafis, Bakhtiya	Senior Graduate Assistan	12	18,780					22,932	
15895	Montazeri, Mahsa Montaze	Senior Graduate Assistan	12	19,020				9,420	9,600	
15697	Musa, Mishek Jair	Senior Graduate Assistan	12	18,750	18,750					
16087	Olatunji, Tumininu David	Graduate Assistant	12	16,020					16,800	
17253	Pandey, Hari	Senior Graduate Assistan	12	18,750					18,750	
16090	Phelan, Colin M.	Graduate Assistant	12	16,200					16,848	
15888	Poe, Jared Mark	Graduate Assistant	12	16,000	16,000					
11602	Poudel, Laxmi	Senior Graduate Assistan	12	18,750					20,400	
10637	Rahman, Molla Hafizur	Senior Graduate Assistan	12	18,750					18,750	
11479	Sands, Cassandra M.	Senior Graduate Assistan	12	18,750	18,750					
9115	Santhapuram R R, Fnu	Graduate Assistant	12	24,000				24,000		
16593	Seiwert, Ty Conner	Senior Graduate Assistan	12	18,750					18,750	
3966	Simpson, Joseph Patrick	Graduate Assistant	9	15,003					15,750	
15693	Soltani Kordshuli, Firuz	Senior Graduate Assistan	12	21,000					21,630	
17249	Sonntag, Steven D.	Graduate Assistant	12	16,000					16,600	

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15894	Sui, Chao	Senior Graduate Assistan	12	18,000	18,000					
10748	Tan, Richard	Senior Graduate Assistan	12	18,750				18,750		
16006	Tompkins, Joshua Richard	Graduate Assistant	12	16,200					17,400	
17827	Vinson, Whit M.	Graduate Assistant	12	16,500		20,000				
16719	Wang, Xin	Senior Graduate Assistan	12	18,408					18,408	
16718	Whitt, Reece Landen	Senior Graduate Assistan	12	18,750					19,500	
16193	Xiao, Qingyu	Senior Graduate Assistan	12	20,625					20,625	
9859	Xiao, Yinshuang	Senior Graduate Assistan	12	18,750	18,882			2,118		
16088	Yasodharababu, Mohan	Senior Graduate Assistan	12	24,000				24,000		
17828	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				922,370	195,140	20,000		190,338	548,372	
Unallocated Hard/Dept Budget:							58,572			
Total Budget Available:							273,712			
All Salaries:				3,992,896	2,182,754	215,663	32,051	371,413	1,034,547	203,948

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16060 MEEG-MECHANICAL ENGINEERING

11		1,322,170		1,322,170				350,771			1,672,941
12	87,340	245,469		332,809				88,294		150,903	572,006
14			223,020	223,020				16,168			239,188
17		97,977		97,977				25,993			123,970
22		195,955		195,955				51,986			247,941
31		97,977		97,977				25,993			123,970
Sub:	87,340	1,959,548	223,020	2,269,908				559,205		150,903	2,980,016
Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING											
22		214,261	50,692	264,953				60,886			325,839

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING

22								2,265			2,265
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06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: MEEG Mechanical Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10122	21st Cent. Chair of Materials, Manufactu								
17			24,635	24,635	3,367	113		1,983		63,360	93,458

Co & Cost Center:	0392	16060	MEEG-Foundation								
17		32,051	6,860	38,911	6,466	17,421	16,800	10,421		39,235	129,254

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0352	10064	Cecil & Kathryn Cogburn Doctoral Fellows					
81			6,110					6,110

Co & Cost Center:	0362	10064	Cecil O. Cogburn DF in Mechanical Engr					
81			12,985					12,985

Co & Cost Center:	0392	39070	Mechanical Engineering Department Schl					
81			34,518					34,518

Budget Total - all Cost Centers for BU: MEEG Mechanical Engineering											3,584,445
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Budgetary Unit: ASCH Scholarship Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13420	Bowers, Pam	HEI Program Coordinator	12	43,266	43,266						
12858	Taunton, Marcia	Administrative Supp.Supe	12	30,459					30,459		
11701	VACANT	HEI Program Coordinator	12		31,950						
		Subtotal - Classified:		73,725	75,216				30,459		
		Unallocated Hard/Dept Budget:					35,506				
		Total Budget Available:					110,722				
17601	Hill, Cody Joseph	Project/Program Speciali	12	42,000	42,000						
4083	Sisemore, Amber D.	Project/Program Speciali	12	45,788	45,788						
		Subtotal - Non-Classified:		87,788	87,788						
		Unallocated Hard/Dept Budget:					8				
		Total Budget Available:					87,796				
		All Salaries:		161,513	163,004				30,459		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04159	Scholarship Office								
51	110,722	87,796		198,518				52,666		13,078	264,262
Budget Total - all Cost Centers for BU: ASCH Scholarship Office										264,262	

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11769	Carr, Tyler L.	Administrative Specialis	12	27,887	13,944	13,943				
12350	Davidson, Kristen Diane	HEI Program Coordinator	12	36,516	36,516					
11760	Gibson, David A.	Systems Analyst	12	55,525	55,525					
12923	Goff, Lynn M.	Fiscal Support Analyst	12	33,554	33,554					
12434	Hamilton, Martin L.	Computer Support Special	12	36,500	38,953					
13229	Harris, Ashley E.	Administrative Specialis	12	23,412	23,412					
14281	Hendrix, Amanda R.	Administrative Specialis	12	23,412	23,412					
11759	Ho, Luan	Computer Support Special	12	42,687	42,687					
13857	Kilburn, Jaelyn M.	Administrative Specialis	12	23,412	23,412					
14005	Larson, Karrie	Administrative Analyst	12	32,362	32,362					
16983	Roberson, Rhonda Dailina	Administrative Analyst	12	40,149	40,149					
11770	Stephens, Jamie Marie	Administrative Specialis	12	23,412	23,412					
11761	Todd, Phyllis Kay	Admissions Analyst	12	30,178	30,178					
12133	Wallace, Connie M.	Admissions Analyst	12	23,799	23,799					
12346	Wempe, Brian Dean	Administrative Specialis	12	23,412	23,412					
14262	Wilson, Riley	Administrative Supp.Supe	12	26,531	29,201					
12134	VACANT	Admissions Analyst	12		23,915					
11762	VACANT	Admissions Analyst	12		23,412					
		Subtotal - Classified:		502,748	541,255	13,943				
		Unallocated Hard/Dept Budget:					62,518			
		Total Budget Available:					617,716			
13689	Ames-Patton, Skyler	Project/Program Speciali	12	35,568	35,568					
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	50,985	31,620				19,365	
9671	Baltz, John J	Project/Program Speciali	12	54,304	54,304					
8054	Bradford, Jaecy Lynn	Project/Program Speciali	12	38,500	38,500					
17709	Canada, Hailey Michelle	Project/Program Speciali	12	38,500	38,500					
15642	Carr, Tara	Project/Program Speciali	12	49,922	2,993	46,929				
9656	Carter, Adrianna R.	Project/Program Speciali	12	42,500	42,630					
15641	Clark, Kimberly	Project/Program Speciali	12	61,622	61,622					
1024	Conley, Sydney M.	Project/Program Speciali	12	35,568	35,568					
13690	Cox, Chad	Project/Program Speciali	12	52,237	52,237					
8595	Davidson, Kathleen M.	Project/Program Speciali	12	51,000	51,000					
3722	Dowell, Alex M.	Project/Program Speciali	12	35,568	35,568					
9644	Estorninos, Leo John Mor	Project/Program Speciali	12	52,020	52,020					
15704	Fowler, Jennifer Annette	Project/Program Manager	12	59,428	59,428					
15640	Garcia, Radeanna I.	Project/Program Speciali	12	38,500	38,500					
8055	Garland, Megan E.	Project/Program Speciali	12	35,568	35,568					
9200	Hargis, Matthew Alan	Assoc Dir of Admissions	12	68,727	68,727					
15644	Holmes, Sarah C.	Project/Program Speciali	12	35,568	17,784				17,784	
16710	Lopez-Sanderson, Yesenia	Project/Program Speciali	12	35,568	18,090				17,478	
17814	Mason Holmes, Erik Alexa	Project/Program Speciali	12	35,568		35,568				
3010	McIntare Bass, Bristle	Project/Program Speciali	12		52,982					
8056	Meador, Lexi	Project/Program Speciali	12	44,488	44,488					

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars				
9051	Meyer, Zachary R.	Project/Program Speciali	12	36,817	18,409					18,408				
11284	Murcia, Olga Yoana	Project/Program Speciali	12	35,568	35,568									
9646	Prince, Rachelle	Project/Program Speciali	12	48,858	48,858									
17177	Reynolds, Brooke LeBlanc	Project/Program Speciali	12	38,500	38,500									
9670	Robinson, Christopher A.	Project/Program Speciali	12	35,568	18,547					17,021				
9669	Roth, Amber LaMoine	Project/Program Speciali	12	60,201	24,081	36,120								
15643	Scheiderer, Emil William	Project/Program Speciali	12	35,568	35,568									
17138	Simpson, Teresa	Project/Program Speciali	12	35,568	35,568									
9657	Simpson, Tyler Blayne	Project/Program Speciali	12	35,568	35,568									
16337	Williams, Jessica	Student Development Spec	12	45,806	45,806									
16664	VACANT	Project/Program Speciali	12		16,160	24,640								
Subtotal - Non-Classified:				1,412,713	1,220,330	143,257				90,056				
Unallocated Hard/Dept Budget:							15,048							
Total Budget Available:							1,378,635							
9116	Francis Bonfante, Omar F	Graduate Assistant	12	12,516		12,516								
3859	Hill, Faith Monet	Graduate Assistant	12	12,516	6,259	6,259								
168	Stubbs, Jade M.	Graduate Assistant	12	12,516	6,258	6,258								
3371	VACANT	Graduate Assistant	12		603	11,913								
6720	VACANT	Graduate Assistant	12		15,338									
10923	VACANT	Graduate Assistant	12		12,270									
Subtotal - Grad Assistants:				37,548	40,728	36,946								
Unallocated Hard/Dept Budget:							2,622							
Total Budget Available:							80,296							
All Salaries:				1,953,009	1,802,313	194,146				90,056				
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04050 ASCR-ADMISSIONS														
51		554,401	1,235,378	42,927	1,832,706	36,822					480,090		146,036	2,495,654
Co & Cost Center: 0112 04046 Orientation - Maintenance														
51													126,788	126,788
Co & Cost Center: 0112 04047 Orientation - Salaries														
51		63,315	143,257	37,369	243,941	114,040			1,000		64,231			423,212
Co & Cost Center: 0112 04050 Admissions Application Fees														
51						60,000					3,504		786,496	850,000

Budgetary Unit: ASCR Admis Schl & Colge Relas

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: ASCR Admis Schl & Colge Relas

3,895,654

Budgetary Unit: EMSP Enrollment Mgmt Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14359	Sims, Rebecca A.	Website Developer	12	39,828	37,837					1,991	
		Subtotal - Classified:		39,828	37,837					1,991	
9895	Burns, Jeremy J.	Project/Program Manager	12	60,180	60,180						
3743	Lutes, Brad A.	Project/Program Manager	12	59,160	59,160						
14180	McCray, Suzanne	Vice-Provost	12	219,439	219,439						
16343	Stouffer, Wendy D.	Associate Vice Provost	12	115,484	115,484						
		Subtotal - Non-Classified:		454,263	454,263						
		Unallocated Hard/Dept Budget:					1,462				
		Total Budget Available:					455,725				
		All Salaries:		494,091	492,100					1,991	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01041	EMSP-ENROLLMENT MANAGEMENT SUPPORT								
51	37,837	455,725		493,562				130,942			624,504
Budget Total - all Cost Centers for BU: EMSP Enrollment Mgmt Support											624,504

Budgetary Unit: ONCA Off of Nat'l Comp Awards

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4000	Langley, Jonathan Taylor	Project/Program Speciali	12	52,179	52,179						
2788	Wright, Emily Anne	Project/Program Speciali	12	44,472	44,472						
Subtotal - Non-Classified:				96,651	96,651						
Unallocated Hard/Dept Budget:							6,773				
Total Budget Available:							103,424				
6708	Carter, Breanna K.	Graduate Assistant	9	10,000	10,000						
Subtotal - Grad Assistants:				10,000	10,000						
Unallocated Hard/Dept Budget:							2,024				
Total Budget Available:							12,024				
All Salaries:				106,651	106,651						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13025	ARSC-POSTGRADUATE	FELLOWSHIP OFFICE							
51		103,424	12,024	115,448				28,310		11,962	155,720
Budget Total - all Cost Centers for BU: ONCA Off of Nat'l Comp Awards											155,720

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12746	Allen, Keenan	Assistant Registrar	12	32,800	32,800					
12744	Allen, Kerry	Administrative Supp.Supe	12	28,498	28,498					
12749	Anand, Nikkie	Associate Registrar	12	49,627	49,627					
16393	Anderson, April	Administrative Specialis	12	25,753	27,141					
12745	Corbell, Amanda Selena	Administrative Supp.Supe	12	28,926	28,926					
13848	Davis, Elia	Registrar's Assistant	12	22,759	22,759					
14676	Glisson, Jennifer A.	Assistant Registrar	12	29,251	29,251					
13601	Gray, Teresa A.	Administrative Specialis	12	23,745	23,745					
12743	Harris, Mike S.	Administrative Supp.Supe	12	32,477	32,477					
16136	Hooper, Michael K.	Administrative Analyst	12	34,099	34,099					
12747	Kulczak, Lisa	Associate Registrar	12	51,947	51,947					
12741	Lukassen, Penny Sue	Registrar's Assistant	12	22,759	22,759					
12726	McDonald, Gary Paul	Systems Analyst	12	49,959	49,959					
11834	McDowell, April	Administrative Supp.Supe	12	29,855	29,855					
12740	McFarland, Lanita R.	Registrar's Assistant	12	22,759	22,759					
12728	Murdock, Malloree Dee	Administrative Specialis	12	25,035	25,035					
12737	Palmer, Margaret Tucker	Registrar's Assistant	12	22,759	22,759					
12725	Perkins, Dennis	Computer Support Special	12	44,120	44,120					
14003	Ransom, Adrienne W.	Registrar's Assistant	12	22,790	22,790					
12729	Redmond, Tammy	Registrar's Assistant	12	22,759	22,759					
14089	Rosa, Pamelarene L.	Administrative Specialis	12	27,577	27,577					
14359	Sims, Rebecca A.	Website Developer	12	39,828	1,991					37,837
12345	Steadman, Angela	Administrative Specialis	12	23,412	23,412					
12724	Thao, Shong	Computer Support Technic	12	32,206	32,206					
17752	Tilley, Sandra	Systems Specialist	12	66,861	66,861					
12742	Williams, Mitzi M.	Administrative Supp.Supe	12	37,985	37,985					
12733	Williams, Tori T.	Registrar's Assistant	12	22,759	22,759					
12736	VACANT	Registrar's Assistant	12		22,759					
12730	VACANT	Registrar's Assistant	12		22,759					
		Subtotal - Classified:		873,305	882,374					37,837
		Unallocated Hard/Dept Budget:					6,382			
		Total Budget Available:					888,756			
305	Carr, Robin R.	Project/Program Manager	12	60,118	60,118					
10123	Daehn, Nick	Project/Program Manager	12	73,941	73,941					
7872	Dawson, Dave	Registrar	12	120,310	107,075					13,235
13693	Gilstrap, Juana C.	Project/Program Speciali	12	68,616	68,616					
13972	Mitchell, Jean E.	Academic Counselor	12	50,102	50,102					
10100	Scribner, Joe	Project/Program Manager	12	83,069	83,069					
		Subtotal - Non-Classified:		456,156	442,921					13,235

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
				All Salaries:	1,329,461		1,325,295			51,072	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 04060 REGR-REGISTRAR											
51	888,756	442,921		1,331,677	5,754			353,629			1,691,060
Co & Cost Center: 0112 04011 Commencement											
62					4,050			236		520,713	524,999
Co & Cost Center: 0112 04065 REGR-TRANSCRIPT EQUIPMENT											
51					65,000			3,796		171,204	240,000
Budget Total - all Cost Centers for BU: REGR Registrar											2,456,059
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Budgetary Unit: SCHL U/G Scholarships

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

							TotalAcross
Co & Cost Center:	0102	40033	Razorback Connections Scholarship				
81					1,035,000		1,035,000
Co & Cost Center:	0102	40034	Admissions Event Scholarships				
81					185,000		185,000
Co & Cost Center:	0102	40470	Silas Hunt Scholarship - 1st year				
81					660,000		660,000
Co & Cost Center:	0102	40472	Silas Hunt Scholarship - 2nd year				
81					300,000		300,000
Co & Cost Center:	0102	40474	Silas Hunt Scholarship - 3rd year				
81					340,000		340,000
Co & Cost Center:	0102	40476	Silas Hunt Scholarship - 4th year				
81					260,000		260,000
Co & Cost Center:	0102	40478	Silas Hunt Scholarship - 5th year				
81					15,000		15,000
Co & Cost Center:	0102	40480	Chancellor's Community - 1st year				
81					1,700,000		1,700,000
Co & Cost Center:	0102	40482	Chancellor's Community - 2nd year				
81					490,000		490,000
Co & Cost Center:	0102	40484	Chancellor's Community - 3rd year				
81					510,000		510,000
Co & Cost Center:	0102	40486	Chancellor's Community - 4th year				
81					475,000		475,000
Co & Cost Center:	0102	40488	Chancellor's Community - 5th year				
81					5,000		5,000
Co & Cost Center:	0102	40490	UA Transfer Scholarship 1st Year				
81					154,000		154,000
Co & Cost Center:	0102	40492	UA Transfer Scholarship 2nd Year				
81					62,000		62,000
Co & Cost Center:	0102	40494	UA Transfer Scholarship 1st Yr Sp Start				
81					24,000		24,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40495	UA Transfer	Scholarship	2nd Yr	Sp Start		
81							8,000	8,000
Co & Cost Center:	0102	40496	Chancellor's Transfer	Schl - 1st year				
81							90,000	90,000
Co & Cost Center:	0102	40498	Chancellor's Transfer	Schl - 2nd year				
81							30,000	30,000
Co & Cost Center:	0102	40500	SCHL-CHANCELLOR'S	SCHOL-1ST YR				
81							48,516	48,516
Co & Cost Center:	0102	40502	SCHL-CHANCELLOR'S	SCHOL-2ND YR				
81							848,000	848,000
Co & Cost Center:	0102	40504	SCHL-CHANCELLOR'S	SCHOL-3RD YR				
81							1,064,000	1,064,000
Co & Cost Center:	0102	40506	SCHL-CHANCELLOR'S	SCHOL-4TH YR				
81							936,000	936,000
Co & Cost Center:	0102	40508	SCHL-CHANCELLOR'S	SCHOL-5TH YR				
81							36,000	36,000
Co & Cost Center:	0102	40511	Spring Start Chan	Trans Schl - 1st Yr				
81							24,000	24,000
Co & Cost Center:	0102	40513	Spring Start Chan	Trans Schl - 2nd Yr				
81							12,000	12,000
Co & Cost Center:	0102	40520	Chancellor's Merit	1st Year				
81							120,000	120,000
Co & Cost Center:	0102	40521	Chancellor's Merit	2nd Year				
81							100,000	100,000
Co & Cost Center:	0102	40522	Chancellor's Merit	3rd Year				
81							90,000	90,000
Co & Cost Center:	0102	40523	Chancellor's Merit	4th Year				
81							120,000	120,000
Co & Cost Center:	0102	40535	Razorback Bridge	Scholarship - 1st Yr				
81							175,000	175,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40536	Razorback Bridge Scholarship - 2nd Yr					
81							91,000	91,000
Co & Cost Center:	0102	40537	Razorback Bridge Scholarship - 3rd Yr					
81							119,000	119,000
Co & Cost Center:	0102	40538	Razorback Bridge Scholarship - 4th Yr					
81							105,000	105,000
Co & Cost Center:	0102	40540	U of A Friends of Panama Scholarship					
81							8,000	8,000
Co & Cost Center:	0102	40541	Freshman Success Scholarship					
81							160,000	160,000
Co & Cost Center:	0102	40544	PARK Scholarship					
81							24,000	24,000
Co & Cost Center:	0102	40546	Spring Start Phi Theta Kappa Schl-1st Yr					
81							7,500	7,500
Co & Cost Center:	0102	40548	Spring Start Phi Theta Kappa Schl-2nd Yr					
81							2,500	2,500
Co & Cost Center:	0102	40550	SCHL-NATIONAL MERIT SCHOLARS					
81							110,250	110,250
Co & Cost Center:	0102	40555	Phi Theta Kappa Schl-1st Yr					
81							75,000	75,000
Co & Cost Center:	0102	40557	Phi Theta Kappa Schl-2nd Yr					
81							37,500	37,500
Co & Cost Center:	0102	40575	University Academic Scholarship					
81							300,000	300,000
Co & Cost Center:	0102	40623	SCHL-TRANSFER A SCHOLARSHIP					
81							36,000	36,000
Co & Cost Center:	0102	40626	SCHL-TRANSFER A SCHOLARSHIP-2ND YR					
81							21,000	21,000
Co & Cost Center:	0102	40627	SCHL-TRANSFER A SCHOLARSHIP-3RD YR					
81							45,000	45,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40640	Silas Hunt Distinguished Schl	1st yr				
81							368,000	368,000
Co & Cost Center:	0102	40641	Silas Hunt Distinguished Schl	2nd yr				
81							232,000	232,000
Co & Cost Center:	0102	40642	Silas Hunt Distinguished Schl	3rd yr				
81							200,000	200,000
Co & Cost Center:	0102	40643	Silas Hunt Distinguished Schl	4th yr				
81							216,000	216,000
Co & Cost Center:	0102	40660	UA Leadership Award-1st Yr					
81							716,000	716,000
Co & Cost Center:	0102	40662	UA Leadership Award-2nd Yr					
81							286,000	286,000
Co & Cost Center:	0102	40664	UA Leadership Award-3rd Yr					
81							364,000	364,000
Co & Cost Center:	0102	40666	UA Leadership Award-4th Yr					
81							482,000	482,000
Co & Cost Center:	0102	40739	UA Military Scholarship Program					
81							150,000	150,000
Co & Cost Center:	0102	40740	SCHL-ROTC HOUSING					
81							32,000	32,000
Co & Cost Center:	0102	40741	SCHL-ARMY ROTC HOUSING 2ND YEAR					
81							56,000	56,000
Co & Cost Center:	0102	40742	SCHL-ARMY ROTC HOUSING 3RD YEAR					
81							102,114	102,114
Co & Cost Center:	0102	40743	SCHL-ARMY ROTC HOUSING 4TH YEAR					
81							56,730	56,730
Co & Cost Center:	0102	40745	SCHL-AFROTC HOUSING 1ST YEAR					
81							24,000	24,000
Co & Cost Center:	0102	40746	SCHL-AFROTC HOUSING 2ND YEAR					
81							88,000	88,000

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Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40747	SCHL-AFROTC HOUSING 3RD YEAR					
81					56,730			56,730
Co & Cost Center:	0102	40748	SCHL-AFROTC HOUSING 4TH YEAR					
81					68,076			68,076
Co & Cost Center:	0102	40751	SCHL-CONSORTIUM ACADEMIC PARTNERSHIP-1ST					
81					63,900			63,900
Co & Cost Center:	0102	40871	THEA Scholarship Match					
81					9,000			9,000
Co & Cost Center:	0102	40916	UA Yellow Ribbon					
81					20,000			20,000
Co & Cost Center:	0102	40917	UA Mil Dependent Scholarship					
81					50,000			50,000
Co & Cost Center:	0102	40918	UA Mil Book Scholarship					
81					30,000			30,000
Co & Cost Center:	0102	41000	Transfer Advantage Scholarship					
81					60,000			60,000
Co & Cost Center:	0102	41001	Jefferson County Student Success Scholar					
81					50,000			50,000
Co & Cost Center:	0102	41002	AVCF-A/R-RETURNED CHECKS-CONT ED					
81					2,375,000			2,375,000
Co & Cost Center:	0102	41003	AVCF-A H E C-NORTHWEST					
81					1,000,000			1,000,000
Co & Cost Center:	0382	16060	Non-Resident Fee/Act 1185					
81					125,000			125,000
Co & Cost Center:	0382	20150	Lila Matthews Adkisson					
81					1,000			1,000
Co & Cost Center:	0382	20250	Alfred Allen Scholarship					
81					4,000			4,000
Co & Cost Center:	0382	20540	Charles & Aneita Baker Scholarship					
81					1,000			1,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	20580	Aubrey Jane Batson Memorial Schl						
81							2,000		2,000
Co & Cost Center:	0382	20700	Lanie G Black Scholarship						
81							4,000		4,000
Co & Cost Center:	0382	20825	Boles-Vaulx Scholarship						
81							9,000		9,000
Co & Cost Center:	0382	21300	Ellen and Gary Cleveland Scholarship						
81							8,000		8,000
Co & Cost Center:	0382	21395	John Davenport Schol						
81							2,000		2,000
Co & Cost Center:	0382	21500	Hal C Douglas Scholarship						
81							5,000		5,000
Co & Cost Center:	0382	21800	Dr & Mrs James Burns Ewart Memorial						
81							20,000		20,000
Co & Cost Center:	0382	22030	Lester Fisher Endowed Scholarship						
81							1,000		1,000
Co & Cost Center:	0382	22475	Robert E. Hill Chancellor's Scholarship						
81							8,000		8,000
Co & Cost Center:	0382	22500	Daisy Y & Richard Y Holcomb Memorial Sch						
81							1,000		1,000
Co & Cost Center:	0382	22550	Fred W Holt Memorial Scholarship						
81							1,000		1,000
Co & Cost Center:	0382	22750	Dorman: Bh,Rd Hudson, Md Cook Schl Fund						
81							1,000		1,000
Co & Cost Center:	0382	23025	Isabel Elias/Virgil Jones Scholarship						
81							6,000		6,000
Co & Cost Center:	0382	23225	John Gus Lewis Endowed Chancellor's Schl						
81							48,000		48,000
Co & Cost Center:	0382	23450	Berry Dean & Ova Lee Loftis Scholarship						
81							1,000		1,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	23600	R	Coin	Mason	Awards						
81									4,000			4,000
Co & Cost Center:	0382	23900	Max S	Moody	Memorial	Scholarship						
81									2,000			2,000
Co & Cost Center:	0382	23950	Roscoe/Emma	Mullins	Mem	Scholarship						
81									8,000			8,000
Co & Cost Center:	0382	24050	Frank	Newell	Memorial	Scholarship						
81									1,000			1,000
Co & Cost Center:	0382	24200	Angie K	Payne	Memorial	Scholarship						
81									1,000			1,000
Co & Cost Center:	0382	24255	Thomas	Clements	Perry	Endowed Schl						
81									500			500
Co & Cost Center:	0382	24260	Gene	Porter	Scholarship							
81									2,000			2,000
Co & Cost Center:	0382	24270	Jim	Porter	Scholarship							
81									4,000			4,000
Co & Cost Center:	0382	24275	James	Clayton	Portis Jr	Scholarship						
81									2,000			2,000
Co & Cost Center:	0382	24453	Robert	Clifton	Robinson	Memorial Schl						
81									8,000			8,000
Co & Cost Center:	0382	24500	Winthrop	Rockefeller	Scholarship							
81									16,000			16,000
Co & Cost Center:	0382	24995	Tudor	Endowed	Chancellor's	Schl						
81									8,000			8,000
Co & Cost Center:	0382	25000	Upchurch	Scholarship								
81									750			750
Co & Cost Center:	0382	25085	Wakefield	Endowment	Fund							
81									2,000			2,000
Co & Cost Center:	0382	25180	Mary	Elizabeth	Westpheling	Fund						
81									1,000			1,000

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Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	25250	Alexander D & Martha Whitehead	Sch Fund				
81					2,000			2,000
Co & Cost Center:	0382	25300	Romola Williams Memorial	Scholarship				
81					2,000			2,000
Co & Cost Center:	0382	30550	Vol Boatright	Scholarship-General				
81					2,000			2,000
Co & Cost Center:	0382	32051	Gates Millenium-AIGC	Schl				
81					225,000			225,000
Co & Cost Center:	0392	38035	Martha P. & Spencer D. Albright III	Schl				
81					1,000			1,000
Co & Cost Center:	0392	38037	Alice Pyle Alexander	Endowed Honor Schl				
81					8,000			8,000
Co & Cost Center:	0392	38241	Roy Denver Baker	Endowed Schl				
81					30,000			30,000
Co & Cost Center:	0392	38246	Charles & Nadine Baum	Scholarship				
81					50,000			50,000
Co & Cost Center:	0392	38341	Brandon Burlsworth	Memorial Scholarship				
81					70,000			70,000
Co & Cost Center:	0392	38477	Louise Patterson	Cook Schol				
81					4,000			4,000
Co & Cost Center:	0392	38489	Hazel D. Crooch & Abby D. Narcho	Schl				
81					8,000			8,000
Co & Cost Center:	0392	38587	Lee & Wilma Douglas	Scholarship				
81					6,000			6,000
Co & Cost Center:	0392	38722	Faulkner Family	Chancellor's Scholarship				
81					4,000			4,000
Co & Cost Center:	0392	38726	Fayetteville Evening	Lions Club End Schl				
81					3,000			3,000
Co & Cost Center:	0392	38727	Farmers Bank & Trust	Magnolia Schlrship				
81					1,000			1,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	38888			Katharine & Harold Hantz Scholarship			
81							2,000	2,000
Co & Cost Center:	0392	38897			Jayne Pierce Helms Sch			
81							2,000	2,000
Co & Cost Center:	0392	38918			Humphries Chancellor's Schl			
81							8,000	8,000
Co & Cost Center:	0392	38920			Robert C Hunter Scholarship			
81							2,000	2,000
Co & Cost Center:	0392	38982			Judith Stammer Kearney Memorial Schol			
81							4,000	4,000
Co & Cost Center:	0392	39068			Mattison Endowed Scholarship			
81							20,000	20,000
Co & Cost Center:	0392	39077			McGill Chancellor's Scholarship			
81							32,000	32,000
Co & Cost Center:	0392	39078			Maier Chancellor's Scholarship			
81							16,000	16,000
Co & Cost Center:	0392	39120			Jewel Minnis - Uaf			
81							60,000	60,000
Co & Cost Center:	0392	39139			Jack & Jessie Morris Scholarship			
81							6,000	6,000
Co & Cost Center:	0392	39344			Presidential Scholars			
81							7,000	7,000
Co & Cost Center:	0392	39377			Rosecrans, Sr. Endowed Memorial Schl			
81							30,000	30,000
Co & Cost Center:	0392	39404			James L Smith, Jr Memorial Scholarship			
81							1,000	1,000
Co & Cost Center:	0392	39408			Justin C. Smith Memorial Schol.			
81							750	750
Co & Cost Center:	0392	39416			J Michael Stair Md Endowed Scholarship			
81							1,000	1,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	39417	Dr. Albert L. Steplock	Schol Fund				
81						2,000		2,000
Co & Cost Center:	0392	39424	Eliz. Phillips Stewart Chan's	Schl				
81						8,000		8,000
Co & Cost Center:	0392	39435	James H. Stewart Chancellor's	Schl				
81						8,000		8,000
Co & Cost Center:	0392	39543	John P Wilcox Endowed Scholarship	Fund				
81						3,000		3,000
Co & Cost Center:	0392	39552	Wilson Chancellor's	Schl				
81						8,000		8,000
Co & Cost Center:	0392	39555	John A White Scholars					
81						5,000		5,000
Co & Cost Center:	0392	39724	Scharlaw	Schl				
81						8,000		8,000
Co & Cost Center:	0392	60304	Access Arkansas - UNV Wide End	Schl.				
81						3,000		3,000
Co & Cost Center:	0392	60920	Bright El Dorado Jaycees End.	Schl.				
81						1,000		1,000
Co & Cost Center:	0392	60932	Velma Louise Blanke Endowed	Scholarship				
81						6,000		6,000
Co & Cost Center:	0392	60939	Ed & Karlee Bradberry Access	Arkansas				
81						6,000		6,000
Co & Cost Center:	0392	61285	Community First Bank Endowed	Scholarship				
81						1,000		1,000
Co & Cost Center:	0392	61286	Cohn Family Endowed	Scholarship				
81						3,000		3,000
Co & Cost Center:	0392	61311	Mike and Jamie Condon End.	Scholarship				
81						2,000		2,000
Co & Cost Center:	0392	61332	Jesse W. Cannon Scholarship	Fund				
81						36,000		36,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	62085	George and Charlene Edwards Access Arkan					
81						3,000		3,000
Co & Cost Center:	0392	62325	William & Mary Embury Endowed Scholarshi					
81						8,000		8,000
Co & Cost Center:	0392	62450	Robert P. Evans Endowed Chancellor's Sch					
81						8,000		8,000
Co & Cost Center:	0392	62510	Faculty Scholarship					
81						1,000		1,000
Co & Cost Center:	0392	62608	Farmers Bank Endowed Chancellor's Schola					
81						8,000		8,000
Co & Cost Center:	0392	62621	Carl and Marlys Fallen Access Arkansas S					
81						9,000		9,000
Co & Cost Center:	0392	62623	John C. Futrall Access Arkansas Schl.					
81						3,000		3,000
Co & Cost Center:	0392	62625	Gerald W. Friend (DDS, MS) Scholarship					
81						1,000		1,000
Co & Cost Center:	0392	63100	General Scholarship Fund-Foundation					
81						10,000		10,000
Co & Cost Center:	0392	63523	The Camden E. and Dortha Sue Greene Foun					
81						60,000		60,000
Co & Cost Center:	0392	63525	Ben Gray Scholarship					
81						4,000		4,000
Co & Cost Center:	0392	63543	G. David and Jane Brockmann Gearhart End					
81						40,000		40,000
Co & Cost Center:	0392	63761	Dave Hollenbeck Memorial Scholarship					
81						3,500		3,500
Co & Cost Center:	0392	63790	George R. Hayes Jr Endowed Chancellor's					
81						16,000		16,000
Co & Cost Center:	0392	64342	Sandra & Rober Connor Access Arkasnas					
81						9,000		9,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	64343	Nicholas G. and Carolyn W. Cole Schl.					
81						4,000		4,000
Co & Cost Center:	0392	64487	Beatrice Johnson Memorial Endowed Schol.					
81						2,000		2,000
Co & Cost Center:	0392	64728	Joseph & Dana Kleine Scholarship					
81						1,000		1,000
Co & Cost Center:	0392	64730	V. James King, Jr. Endowed Scholarship					
81						4,000		4,000
Co & Cost Center:	0392	65445	McClinton Endowed Scholarship					
81						6,000		6,000
Co & Cost Center:	0392	65485	Ricardo A. Martinelli Endowed Schl.					
81						5,000		5,000
Co & Cost Center:	0392	65487	Nancy Nickerson Miller Endowed Scholarsh					
81						10,000		10,000
Co & Cost Center:	0392	65492	Ron and Betty Morris Scholarships					
81						24,000		24,000
Co & Cost Center:	0392	65923	Jim Lindsey Access Arkansas Scholarship					
81						3,000		3,000
Co & Cost Center:	0392	66206	James H. Nobles, Jr. Scholarship					
81						8,000		8,000
Co & Cost Center:	0392	66697	Pound Family Chancellor's Scholarships					
81						128,000		128,000
Co & Cost Center:	0392	66699	James & Marguerite Pomfret Acc Ark Schl					
81						9,000		9,000
Co & Cost Center:	0392	66703	Louis L. Pettit Chancellor's Scholarship					
81						8,000		8,000
Co & Cost Center:	0392	67300	A. L. & Verniel Reed Scholarship					
81						2,000		2,000
Co & Cost Center:	0392	67460	Roper Chancellor's Scholarship English					
81						8,000		8,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0392	67481	Ragsdale-Johnson	Scholarship				
81					2,500			2,500
Co & Cost Center:	0392	67495	Virginia T. Rowland End.	4H Club Schl.				
81					2,000			2,000
Co & Cost Center:	0392	67496	Rison State Championship	Scholarship				
81					4,000			4,000
Co & Cost Center:	0392	68023	Thomas and Ernestine Seay	Chan. Schol.				
81					8,000			8,000
Co & Cost Center:	0392	68024	Matthew J. Sibenmorgen	University Schol.				
81					12,000			12,000
Co & Cost Center:	0392	68036	Julian and Nana Stewart	Access Arkansas				
81					9,000			9,000
Co & Cost Center:	0392	68664	The Three Sisters	Endowed Schol. Fnd.				
81					500			500
Co & Cost Center:	0392	68851	U of A Retirement Assoc.	Schol. Fund.				
81					1,000			1,000
Co & Cost Center:	0392	68852	Undocumented Students	Assistance Fund				
81					10,000			10,000
Co & Cost Center:	0392	68853	University Academic	Scholarship				
81					10,000			10,000
Co & Cost Center:	0392	69027	Vestal End. Chanc	Schol. in Accounting				
81					8,000			8,000
Co & Cost Center:	0392	69029	Vestal End. Chanc.	Scholarship in ART				
81					16,000			16,000
Co & Cost Center:	0392	69180	Wal-Mart Scholars	Endowed Fund				
81					365,000			365,000
Co & Cost Center:	0392	69334	John and Ella White	Future Teacher Schl.				
81					3,000			3,000

Budgetary Unit: SCHL U/G Scholarships

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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Budget Total - all Cost Centers for BU: SCHL U/G Scholarships

20,086,316

Budgetary Unit: STFA Student Financial Aid

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12855	Anderson, Preston Lee	Financial Aid Analyst	12	32,284	32,284						
12854	Burton, Cyndi	Financial Aid Analyst	12	31,343	31,343						
12023	Ellison, Ashlen M.	HEI Program Coordinator	12	30,713	30,713				16,699		
13634	Gogia, Ruchika K.	Financial Aid Analyst	12	30,134	30,134						
12852	Hodges, Jeremy	Financial Aid Analyst	12	32,284	32,284						
12853	Howard, Andrea K.	Financial Aid Analyst	12	33,744	33,744						
12838	Price, Justin R.	Computer Support Technic	12	29,251	29,251						
12856	Ray, Billie Jean	Financial Aid Analyst	12	29,251	29,251						
12844	Roberson, Maggie Elizabe	Administrative Specialis	12	23,412	23,412						
12851	Roth, Renee	Financial Aid Analyst	12	30,134	30,134						
12846	Simmons, Shona L.	Financial Aid Specialist	12	28,825	28,825						
12857	Smythe, Chelsea D.	Financial Aid Analyst	12	32,606	32,606						
12351	Thompson, Liz	HEI Program Coordinator	12	43,372	43,372						
12128	Wohlgemuth, Emily Kaye	Administrative Specialis	12	25,753	26,286						
12859	Wooldridge, Erin R.	HEI Program Coordinator	12	32,909	32,909						
12849	Zuniga, Nereyda	Financial Aid Analyst	12	30,886	30,886						
12847	VACANT	Financial Aid Specialist	12		27,333						
12850	VACANT	Financial Aid Analyst	12		33,590						
12839	VACANT	Computer Support Special	12		41,214						
12843	VACANT	Administrative Specialis	12		23,412						
13226	VACANT	Administrative Specialis	12		23,412						
		Subtotal - Classified:		496,901	646,395				16,699		
		Unallocated Hard/Dept Budget:					5,222				
		Total Budget Available:					651,617				
1114	Blevins, Phillip Andrew	Director Of Financial Ai	12	91,697	91,697						
4609	Burford, Denise	Assoc. Dir. Of Financial	12	66,138	66,138						
14535	Cole II, Steven	Project/Program Speciali	12	50,000	54,928						
15886	Hottinger, Chris	Project/Program Speciali	12	48,946	48,946						
17667	Patterson, Emily	Project/Program Speciali	12	55,000	55,000						
		Subtotal - Non-Classified:		311,781	316,709						
		All Salaries:		808,682	963,104				16,699		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03030	STFA-FINANCIAL AID								
51	651,617	316,709		968,326	9,000			257,422		45,166	1,279,914

Budgetary Unit: STFA Student Financial Aid

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0382 16000 GO! Opportunities Grant

81 40,000

40,000

Co & Cost Center: 0382 16005 Ark Academic Challenge Grant

81 18,000,000

18,000,000

Co & Cost Center: 0382 16015 AR Governor's Scholarship Jc01&2

81 11,000,000

11,000,000

Co & Cost Center: 0382 16025 Faith A Fields Nursing Scholarship

81 3,000

3,000

Co & Cost Center: 0382 16030 Law Enforcement Officers Dependent Sch

81 180,000

180,000

Co & Cost Center: 0382 16040 Mia/Kia Dependent Scholarship

81 640,000

640,000

Co & Cost Center: 0382 16100 Arkansas Game & Fish Commission

81 55,000

55,000

Co & Cost Center: 0382 16105 Miscellaneous State Funded Scholarships

81 1,500

1,500

Budget Total - all Cost Centers for BU: STFA Student Financial Aid

31,199,414
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Budgetary Unit: UACM UA Connect Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4408	Bloss, Mary-Ann	Project/Program Manager	12	58,599	58,599						
7872	Dawson, Dave	Registrar	12	120,310	13,235					107,075	
9014	VACANT	Project/Program Speciali	12		62,220						
Subtotal - Non-Classified:				178,909	134,054					107,075	
Unallocated Hard/Dept Budget:							975				
Total Budget Available:							135,029				
All Salaries:				178,909	134,054					107,075	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04061	ISIS User Management								
51		135,029		135,029				35,823		142,797	313,649
Budget Total - all Cost Centers for BU: UACM UA Connect Management										313,649	

Budgetary Unit: ARON AreOn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11234	Clark, Bobby	AREON Network Engineer	12	128,235		128,235					
11235	Groves, Jonathan	AREON Network Engineer	12	110,000		110,000					
14620	Johnson, Timothy	AREON Network Engineer	12	110,000		110,000					
17426	Mahar, Mark E.	AREON Network Engineer	12	110,000		110,000					
11465	Mann, Elizabeth A.	AREON Dir of Admn and Pl	12	104,650		104,650					
11214	Nordmark, Robert	AREON Executive Director	12	175,100		175,100					
11213	Ramoly, Scott Gregory	AREON Chief Technology O	12	160,000		160,000					
14118	VACANT	AREON Proj/Prog Speciali	12								
15230	VACANT	AREON Proj/Prog Speciali	12								
17425	VACANT	AREON Network Engineer	12								
17427	VACANT	AREON Network Engineer	12								
Subtotal - Non-Classified:				897,985		897,985					
All Salaries:				897,985		897,985					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0118	04125	AREON Network Development								
	71	897,985		897,985				238,235		2,793,541	3,929,761
Budget Total - all Cost Centers for BU: ARON AreOn											3,929,761

Budgetary Unit: AVCB AVC of Business Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15908	Canada, Jeff	Project/Program Director	12	97,000	107,100						
17158	VACANT	Project/Program Speciali	12		45,000						
3710	VACANT	Assoc Vice Chanc For Bus	12						170,000		
Subtotal - Non-Classified:				97,000	152,100				170,000		
Unallocated Hard/Dept Budget:							186,655				
Total Budget Available:							338,755				
All Salaries:				97,000	152,100				170,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02029	Associate Vice-Chancellor for Business								
61	34,335	338,755		373,090				98,980		1	472,071
Budget Total - all Cost Centers for BU: AVCB AVC of Business Affairs										472,071	

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13221	Babb Jr., Shelby D.	Computer Support Special	12	50,596	50,596					
14754	Bowerman, Becky	Fiscal Support Superviso	12	36,283	36,283					
17499	Colson, Shane	Fiscal Support Analyst	12	29,251	29,251					
12922	Crisel, Jade	Fiscal Support Analyst	12	31,774	31,774					
13222	Devecsery, Huong	Systems Analyst	12	48,866	48,866					
12971	Dexter, Mel	Fiscal Support Analyst	12	30,430		30,430				
12903	Graham, Felicia	Fiscal Support Superviso	12	35,512	35,512					
11791	Hanson, Jordan Anne	Administrative Analyst	12	30,134	30,134					
12918	Hassell, Caleb Gregory	Fiscal Support Specialis	12	25,268	26,031					
12930	Hassell, Hollie	Administrative Supp.Supe	12	35,719	35,719					
12920	Howe, Andrea Diane	Fiscal Support Analyst	12	29,251	29,251					
16971	Madewell, Georgette	Fiscal Support Superviso	12	56,179	56,179					
15163	Martin, Chelsea N.	Student Accounts Officer	12	30,134	30,134					
15133	Martin, Shirley	Student Accounts Officer	12	32,527	32,527					
15994	Mazzanti, Justin R.	Inventory Control Manage	12	26,531		26,531				
15134	McAllister, Kathryn	Fiscal Support Superviso	12	34,225	34,225					
12342	Moe, Michelle J. G.	Fiscal Support Specialis	12	28,634	28,634					
11804	Navarro, Policarpio Serm	Fiscal Support Analyst	12	43,396	43,396					
11780	Necessary, Vikki Yvonne	Fiscal Support Superviso	12	38,885	38,885					
12921	Partlow, Brooke	Fiscal Support Analyst	12	29,251	30,134					
13856	Pendley, Theresa Jean	Accountant II	12	46,015	46,015					
12931	Penhallegon, Kim	Administrative Analyst	12	32,606	32,606					
12074	Pryor, Shelly	Fiscal Support Specialis	12	25,268	27,075					
11924	Rolniak, Matt	Software Support Special	12	32,909	32,909					
12375	Sturdivant, Austin	Fiscal Support Analyst	12	32,047		32,047				
12919	Teaster, Cole	Fiscal Support Analyst	12	29,251	29,251					
282	Undernehr, Natalie	Security Analyst	12	45,990	45,990					
17181	Wade, Stephanie R.	Fiscal Support Superviso	12	35,568	35,568					
12916	Walker, Keitha C.	Fiscal Support Specialis	12	26,031	11,016	15,015				
16211	Williams, Alison Jeanne	Software Support Special	12	38,300	38,300					
12057	Williams, Katherine L.	Fiscal Support Specialis	12	25,395	25,395					
11803	VACANT	Fiscal Support Analyst	12							
11798	VACANT	Fiscal Support Specialis	12		26,031					
12917	VACANT	Fiscal Support Specialis	12		26,031					
13036	VACANT	Fiscal Support Analyst	12			49,954				
12385	VACANT	Fiscal Support Specialis	12			25,268				
14552	VACANT	Fiscal Support Manager	12		44,958					
17418	VACANT	Fiscal Support Specialis	12		25,268					
17794	VACANT	Accountant II	12							
		Subtotal - Classified:		1,072,226	1,093,944	179,245				
		Unallocated Hard/Dept Budget:					25,065			
		Total Budget Available:					1,298,254			
13891	Campbell, Jordan T.	Project/Program Speciali	12	56,100	47,415	8,685				

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
1974	Frala, Chris	Budget Director	12	99,994	99,994						
4541	French, Colin D.	Project/Program Speciali	12	54,623	54,623						
17156	Goodpasture, Christine B	Project/Program Speciali	12	35,220		35,568					
6820	Harrison, Janice K.	Project/Program Speciali	12	70,036	70,036						
4542	Holland, Bryan K.	Project/Program Speciali	12	72,207	72,207						
1994	Hubbell, Mark E.	Controller	12	124,800	124,800						
4174	Katzang, Jessica	Project/Program Speciali	12	53,820	53,820						
17157	Lisenbee, Elizabeth	Project/Program Speciali	12	40,688		40,688					
4065	Macke, Patricia Ann	Research Associate	12	58,222		58,222					
2917	McDowell, Terry	Project/Program Speciali	12	74,003	74,003						
8057	McGathy, Rachel Lynne	Project/Program Director	12	100,627	5,031				95,596		
11539	Mills, Penny	Project/Program Manager	12	75,763	75,763						
2698	Rankin, Jason A.	Financial Systems Coord	12	109,044	109,044						
1566	Slinkard, Susan V.	Investment Manager	12	114,427	58,710	55,717					
9680	Smith, Jonathan	Project/Program Manager	12	70,000					70,000		
5796	Smith, Kyle S.	Project/Program Director	12	102,816	102,816						
857	Sturgeon, Sandy	Associate Controller	12	95,450	95,450						
17366	Turner, Nikki	Project/Program Director	12	95,000					95,000		
17022	White, Michael W.	Assoc V Chancellor For F	12	171,600	171,600						
2330	VACANT	Dir of Fin & Mgmt Analys	12		95,450						
7923	VACANT	Project/Program Speciali	12			55,000					
Subtotal - Non-Classified:				1,674,440	1,310,762	253,880			260,596		
Unallocated Hard/Dept Budget:							133,356				
Total Budget Available:							1,697,998				
All Salaries:				2,746,666	2,404,706	433,125			260,596		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02040	AVCF-ASSOCIATE VICE-CHANCELLOR FOR FINAN								
61	1,119,009	1,444,118		2,563,127				679,997			3,243,124
Co & Cost Center:	0112	02065	TREA-CASH MANAGEMENT								
61										65,000	65,000
Co & Cost Center:	0112	24026	Installment Plan Fees								
62	90,000	90,000		180,000				47,754		12,246	240,000
Co & Cost Center:	0112	24027	TREA-LATE PAYMENT FEES								
62	89,245	163,880		253,125				67,154		329,721	650,000

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: AVCF Asso Vice Chan Finance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24213 TREA-RETURNED CHECK FINES

62

6,000

6,000

Budget Total - all Cost Centers for BU: AVCF Asso Vice Chan Finance

4,204,124

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Budgetary Unit: BENF Benefits

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02139 BENF-DEPENDENT FEE REMISSION

63

1,213,038

1,213,038

Budget Total - all Cost Centers for BU: BENF Benefits

1,213,038

Budgetary Unit: BKST Bookstore

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 10011 Garland Ave-Lease Operations

00										59,844	59,844
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0202 10011 Garland Ave-Lease Operations

00		357,081	-177,981									179,100
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0232 10018 A/R Purchased from Follett

00										2,602,899	2,602,899
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Budget Total - all Cost Centers for BU: BKST Bookstore

2,841,843

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Budgetary Unit: BSVC Business Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15308	Beadles, Ed	Procurement Coordinator	12	36,628	36,628					
11784	Caballeros, Sherrie Rein	Fiscal Support Specialis	12	26,031	26,031					
11782	Conley, Austin J.	Fiscal Support Specialis	12	26,031	26,031					
11792	Degago, Elena T.	Administrative Analyst	12	30,356	30,356					
11786	Drummonds, Judith F.	Fiscal Support Specialis	12	32,461	32,461					
12806	Fornoff, Chris	Warehouse Specialist	12	24,320	24,320					
11797	Goodson, Wenoah	Warehouse Manager	12	35,157	35,157					
15305	Haase-Good, Stephanie Jo	Procurement Manager	12	48,962	48,962					
11781	Hernandez, Roselea	Fiscal Support Specialis	12	32,942	32,942					
11790	Kennedy, Bobbie G.	Administrative Analyst	12	35,354	35,354					
15883	Miller, Elizabeth	Procurement Coordinator	12	35,598	35,598					
15774	Shepard, Ryan E.	Research Project Analyst	12	36,539	36,539					
14519	Walters, Todd D.	Fiscal Support Superviso	12	34,507	34,507					
15306	VACANT	Procurement Coordinator	12		32,965					17,751
15307	VACANT	Procurement Coordinator	12		44,511					
11787	VACANT	Administrative Specialis	12							
11776	VACANT	HEI Program Coordinator	12		37,236					
12892	VACANT	Administrative Specialis	12		26,031					
		Subtotal - Classified:		434,886	575,629					17,751
		Unallocated Hard/Dept Budget:					59,695			
		Total Budget Available:					635,324			
11145	Ferguson, Ellen Ann	Project/Program Speciali	12	51,000	51,000					
16765	Holiman, Gregory L.	Project/Program Manager	12	50,000	61,200					
17211	Lester, Tina C.	Project/Program Director	12	92,866	92,866					
985	McCoy, Becky	Business Manager	12	93,030	93,030					
6483	Phelan, Libby	Project/Program Manager	12	60,000	60,000					
17159	Shattuck II, Alice	Project/Program Speciali	12	50,000	50,000					
15760	Smith, Whitney Elizabeth	Project/Program Manager	12	54,950	54,950					
17158	VACANT	Project/Program Speciali	12							45,000
		Subtotal - Non-Classified:		451,846	463,046					45,000
		Unallocated Hard/Dept Budget:					2,195			
		Total Budget Available:					465,241			
		All Salaries:		886,732	1,038,675					62,751

Budgetary Unit: BSVC Business Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02030 AVCB-ASSOCIATE VICE-CHANCELLOR FOR BUSIN											

61	611,004	465,241		1,076,245				285,527			1,361,772

Co & Cost Center: 0122 30010 Surplus Warehouse											

00	24,320			24,320				6,452		17,168	47,940

Budget Total - all Cost Centers for BU: BSVC Business Services

1,409,712

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Budgetary Unit: CONT Controller

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	04054	Unused								
	51									271,282	271,282

Budget Total - all Cost Centers for BU: CONT Controller											271,282
=====											

Budgetary Unit: DBSV Debt Svc

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 79006 DBSV-DEBT SERVICE-GENERAL								
91							7,434,326	7,434,326
Budget Total - all Cost Centers for BU: DBSV Debt Svc								7,434,326
=====								

Budgetary Unit: DCOP Departmental Copiers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17751	Coats, Chauncey Shay	Fiscal Support Specialis	12	29,088		29,088					
15292	Payne, Deidra Jean	Computer Operator	12	29,848		29,848					
13351	Smith, Edward E.	Inventory Control Manage	12	30,541		30,541					
17750	Yokey, Tiffany Star	Fiscal Support Analyst	12	33,671		33,671					
		Subtotal - Classified:		123,148		123,148					
9679	Bellard, Penny Lee	Project/Program Manager	12	50,383		50,383					
		Subtotal - Non-Classified:		50,383		50,383					
		All Salaries:		173,531		173,531					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23003	Departmental Copiers								
00	109,602	44,841		154,443				41,418		737,286	933,147
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0142	23003	Departmental Copiers								
00							2,738				-905,544
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23010	Canon Managed Print Services								
00	13,546	5,542		19,088				5,119		48,000	72,207
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0142	23010	Canon Managed Print Services								
00								338			-99,811

Budgetary Unit: DCOP Departmental Copiers

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: DCOP Departmental Copiers

-1

Budgetary Unit: ERP ERP Implementation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16603	Adams, Amber Janelle	Project/Program Speciali	12	70,000	70,000						
17450	Bible, Kierstin Michelle	Project/Program Speciali	12	70,000					70,000		
11528	Carter, Donna	Project/Program Manager	12	95,968	95,968						
17448	Gilbert, Kim	Project/Program Speciali	12	70,000					70,000		
17467	Hughes, Brette	Project/Program Speciali	12	70,000					70,000		
3223	Parnell, Polly	Assistant Vice Chancellor	12	129,944	129,944						
		Subtotal - Non-Classified:		505,912	295,912				210,000		
		All Salaries:		505,912	295,912				210,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02057	ERP Project								
62		295,912		295,912				78,505		567,839	942,256
Co & Cost Center:	0112	24224	Network & Data System-ERP Alloc								
62										3,600,128	3,600,128
Budget Total - all Cost Centers for BU: ERP ERP Implementation										4,542,384	

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14508	Burns, Miriam	Human Resources Analyst	12	32,249	32,249					
17618	Collins, Leanne Hall	Payroll Services Special	12	34,032	34,032					
15132	Hodge, Courtney J.	HR Specialist	12	28,084	28,084					
11703	Lewis, Shane A.	HEI Program Coordinator	12	34,561	34,561					
12701	Lovett, Jason A.	Payroll Services Special	12	34,032	31,271					
12702	Pishue, Wayne A.	Payroll Services Special	12	34,032	34,032					
17382	Pryor, Valerie	Staff Development Coordi	12	35,590	35,590					
15991	Riggs, Tracee	Human Resources Analyst	12	35,568	35,568					
12703	Rody, Sue	Personnel Manager	12	39,199	39,199					
15912	Roland, Katherine	HR Specialist	12	27,333	27,333					
14060	Roy, Cheyenne	HR Specialist	12	30,066	27,333					
16198	Siria, Carie	Payroll Services Special	12	34,142	31,038					
17196	Sucre, Bobby	Human Resources Recruite	12	30,713	30,713					
16486	Tjoclinton, Grace	Human Resources Analyst	12	33,543	33,543					
15161	Zornes, Kelley Elisabeth	HR Specialist	12	26,531	26,531					
14067	VACANT	HR Specialist	12							
14157	VACANT	Payroll Services Coordin	12		38,084					
15039	VACANT	Benefits Analyst	12		31,033					
16891	VACANT	Payroll Services Coordin	12							
		Subtotal - Classified:		489,675	550,194					
		Unallocated Hard/Dept Budget:					8,598			
		Total Budget Available:					558,792			
7936	Alberson, Eunice M.	Development/Advancement	12	90,000	90,000					
16926	Bucholtz, Scott R.	Project/Program Speciali	12	40,000	40,000					
2144	Burns, Michele	Project/Program Director	12	85,457	85,457					
14888	Cox, Mark F.	Project/Program Speciali	12	55,000	55,000					
16899	Duncan, Amber	Project/Program Speciali	12	47,000	47,000					
14218	Hefley, Dawn Marie	Project/Program Speciali	12	59,000					59,000	
6474	Johnson Gahagans, Shelly	Project/Program Speciali	12	54,928	54,928					
7714	Johnson, Bridgette L.	Project/Program Director	12	98,843	4,942				93,901	
17179	Jones, Carol E.	Project/Program Director	12	85,000					85,000	
15447	Linebarger, Jacque	Project/Program Director	12	93,566	93,566					
17559	Martin, Colton	Project/Program Speciali	12	70,000					70,000	
1	McLoud, Debbie	Assoc Vice Chanc For Adm	12	164,424	164,424					
11474	Milam, Lisa H.	Project/Program Director	12	84,937	84,937					
16548	Moore, Katherine	Project/Program Speciali	12	47,000	47,000					
14412	Pollock, Christy Kyle	Instructional Designer	12	39,076	39,076					
15748	Pounds, Leslie	Project/Program Speciali	12	56,000	42,000					14,000
17765	Riggle, Kathy L.	Project/Program Speciali	12	57,000						
10736	Shoemaker Lingelbach, Be	Project/Program Director	12	90,979	90,979					
14284	Smith, Wa'Nika	Project/Program Speciali	12	45,917	45,917					
15758	Walsh McNutt, Diane M.	Project/Program Speciali	12	54,000	54,000					
11131	Wells, Alesia Ann	Associate Dir of Technol	12	53,127	53,127					

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16549	Zarlingo, Tonya R.	Project/Program Speciali	12	48,825	48,825						
17706	VACANT	Project/Program Speciali	12								
17707	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				1,520,079	1,141,178				307,901	14,000	
Unallocated Hard/Dept Budget:							62,140				
Total Budget Available:							1,203,318				
All Salaries:				2,009,754	1,691,372				307,901	14,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02122 Background Checks											
62										75,000	75,000
Co & Cost Center: 0102 02130 HMRS-HUMAN RESOURCES											
61	558,792	1,203,318		1,762,110				467,487		7,096	2,236,693
Budget Total - all Cost Centers for BU: HMRS Human Resources										2,311,693	
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Budgetary Unit: MAIL Mailing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12017	Baldwin, Glenn Merrill	Administrative Specialis	12	23,412	23,412					
12038	Coleman, Michael E.	Administrative Specialis	12	23,412	23,412					
16402	Crawford, Andrea R.	Mail Services Coordinato	12	22,759	22,759					
12427	Eary, Jennifer Ann	Mail Services Coordinato	12	22,759	22,759					
16403	McFarland, Ryan	Mail Services Coordinato	12	22,759	22,759					
13219	Norwood, Doug	Administrative Supp.Supe	12	32,922	32,922					
13346	Shurte, Jason H.	Inventory Control Techni	12	25,035	25,035					
12514	Singleton, Doris Ann	Mail Services Coordinato	12	22,759	22,759					
16905	Warren, Dannie R.	Mail Services Coordinato	12	26,024	26,024					
Subtotal - Classified:				221,841	221,841					
Unallocated Hard/Dept Budget:							40,956			
Total Budget Available:							262,797			
All Salaries:				221,841	221,841					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02100	MAIL-MAILING SERVICES									
62	262,797	44,001		306,798	1,781				81,497		16,548	406,624
Co & Cost Center:	0122	90182	Business Reply Mail									
00											1,200	1,200
Co & Cost Center:	0122	90454	Express Copy Services									
62											2,000	2,000
Co & Cost Center:	0122	91210	Mailing Service-Bulk Permit 278									
00											216,000	216,000
Co & Cost Center:	0122	91500	Passport Services									
62											5,000	5,000
Co & Cost Center:	0122	91563	Postage Meter Service									
00											110,000	110,000
Co & Cost Center:	0122	91566	Postage Due									
00											2,500	2,500
Co & Cost Center:	0122	92050	Express Shipping Services									
00											50,000	50,000

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Budgetary Unit: MAIL Mailing Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 01048 ISIS Software

Budget Total - all Cost Centers for BU: MAIL Mailing Services

793,324

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Budgetary Unit: NDSF Network & Data Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	01048	ISIS Software							730,014	730,014
51											

Co & Cost Center:	0112	01052	NDSF Networking							2,669,606	2,669,606
51											

Co & Cost Center:	0112	01054	NDSF Security							750,169	750,169
71											

Co & Cost Center:	0112	24208	Network & Data Systems-Undergrad							78,893	78,893
62											

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0112	24207	REVS-NETWORK & DATA SYSTEMS					
62					60,479			60,479

Budget Total - all Cost Centers for BU: NDSF Network & Data Systems											4,289,161
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Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	01013	OTFA-STAFF ADVISORY COUNCIL								
62		12,034		12,034			11,500	3,864		8,725	36,123

Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
12								12,678			12,678

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
12							77,976				77,976

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
44								7,225			7,225

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
44							44,436				44,436

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
51								3,800			3,800

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
51							23,374				23,374

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Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
62								12,993			12,993

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
62							79,908				79,908

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
71								14,800			14,800

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
71							91,026				91,026

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02025 Internal Audit Expense											
62										568,688	568,688

Co & Cost Center: 0102 02036 OTFA-LEGAL EXPENSE											
62										1,050,585	1,050,585

Co & Cost Center: 0102 02042 OTFA-CREDIT CARD FEE CHARGES											
62										74,147	74,147

Co & Cost Center: 0102 02051 OTFA-ANNUAL ALLOWANCE FOR DOUBTFUL ACCTS											
62										774,726	774,726

Co & Cost Center: 0102 02056 Classified Merit Pool											
61		43,861									
				43,861				111,596			155,457

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0102 02056 Classified Merit Pool											
61								614,761			614,761

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02063 OTFA-BANK SERVICE CHARGES											
62											
										66,250	66,250

Co & Cost Center: 0102 02065 OTFA-COLLECTION EXPENSE											
62											
										35,925	35,925

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0102 40920 SCHL-ACT 678 - OVER 60											
81					100,000						100,000

Co & Cost Center: 0102 79002 OTFA-CONTINGENCY										
91 6,072,653										
										6,072,653

Co & Cost Center: 0102 79104 OTFA-FRINGE BENEFIT RESERVE										
11 6,514,011										
										6,514,011

Co & Cost Center: 0102 79113 Debt Service Reserve										
91 331,632										
										331,632

Co & Cost Center: 0102 79117 Property Purchases Reserve										
91 2,035,692										
										2,035,692

Co & Cost Center: 0102 79119 Position Contingency										
91 1,006,255										
										1,006,255

Co & Cost Center: 0102 79126 Reallocation Contingency										
91 618,217										
										618,217

Co & Cost Center: 0102 79130 New Program Contingency										
91 56,236										
										56,236

Co & Cost Center: 0102 79131 Strategic Initiative Contingency										
91 983,217										
										983,217

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: OTFA Other-Fin&Admin

21,462,791

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11841	Arnold, Dee A.	Fiscal Support Specialis	12	27,075		27,075				
17669	Bellard, A. J.	Inventory Control Manage	12	39,231		39,231				
12557	Blomberg, Betty A.	Computer Support Technic	12	42,540		42,540				
15952	Bradshaw, Wesley Dean	Maintenance Assistant	12	23,086		23,086				
17722	Burns, Gene	Equipment Operator	12	30,742		30,742				
12573	Carmona Mendez, Daniel J	Cashier	12	23,086		23,086				
12560	Colby, Jeremiah Anthony	Parking Control Officer	12	23,181		22,106				
16686	Ferguson, Leta Jehrie	Parking Control Officer	12	24,314		22,106				
14257	Foster, Carla S.	Fiscal Support Superviso	12	38,011		38,011				
16683	Gulledge, Chelcie Marie	Parking Control Officer	12	23,181		22,106				
12564	Hatfield, Mikayla J.	Parking Control Officer	12	22,532		22,532				
12958	Javorsky, Holly K. E.	Administrative Specialis	12	29,017		29,017				
12568	Johnson, Natasha Charity	Parking Control Officer	12	23,630		22,106				
12574	Keeney, Kelly Erin	Cashier	12	23,086		23,086				
13057	Kelly, Thomas L.	UAF Asst Business Manage	12	46,462		46,462				
12556	Ludolph, Debbie	Radio Dispatch Operator	12	23,364		23,364				
15951	Magadan, Jordan Matthew	Maintenance Assistant	12	23,086		23,086				
12565	Mahan, Haden Andrew	Parking Control Officer	12	23,630		22,106				
12569	Phillips, Dylan Charles	Parking Control Supervis	12	28,324		26,266				
13960	Pirtle, Michael S.	Skilled Tradesman	12	32,362		32,362				
12578	Porter, William O.	Logistics Manager	12	39,231		39,231				
12571	Russell, Brooklyn N.	Administrative Supp.Supe	12	26,531		26,531				
15130	Shinn, Valerie Elizabeth	Collector	12	24,840		24,840				
13588	Smith, Katie Marie	Administrative Specialis	12	27,819		27,819				
12558	Sosa, Abner Wilfredo	Vehicle Facilities Coord	12	25,035		25,035				
12577	Steakley, Bobby Dean	Administrative Specialis	12	22,433		22,433				
12555	Stewart, Sarah E.	Radio Dispatch Operator	12	24,317		24,317				
12156	Stokes, Marilyn Kay	Fiscal Support Analyst	12	32,284		32,284				
12580	Varner, Jacob William	Inventory Control Manage	12	27,622		27,622				
12563	Victorino, Manuel Alejan	Parking Control Officer	12	23,181		22,106				
15953	Watkins, Patrick S.	Maintenance Assistant	12	23,086		23,086				
12559	Wells, Trey	Vehicle Facilities Coord	12	25,051		25,051				
12572	Williams, Sherry D.	Administrative Specialis	12	28,518		28,518				
13823	Willits, Heather Marie	Fiscal Support Superviso	12	36,283		36,283				
12561	Willits, Lydia Nicole	Parking Control Officer	12	23,181		22,106				
11843	Young, Shawn Michael	Fiscal Support Specialis	12	26,223		26,223				
12562	VACANT	Parking Control Officer	12			22,106				
12566	VACANT	Parking Control Officer	12			22,106				
12567	VACANT	Parking Control Officer	12			23,842				
12576	VACANT	Cashier	12							
13941	VACANT	Vehicle Facilities Coord	12							
16685	VACANT	Parking Control Officer	12			22,106				
17743	VACANT	Fiscal Support Analyst	12							
		Subtotal - Classified:		1,005,575		1,084,121				

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17139	Gilbride, Andy	Project/Program Manager	12	45,281		45,281				
17142	Layes, Henry J	Project/Program Manager	12	53,115		53,115				
7130	Smith, Gary K.	Project/Program Director	12	104,985		52,492				52,493
17140	Wilson, David B.	Project/Program Manager	12	35,816		35,816				
15594	Wood, Debbie S	Project/Program Manager	12	74,851		74,851				
17141	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				314,048		261,555				52,493
Unallocated Hard/Dept Budget:							5,232			
Total Budget Available:							266,787			
All Salaries:				1,319,623		1,345,676				52,493

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18310 Work It Off Program											
	62									32,670	32,670
Co & Cost Center: 0202 18000 Parking Program Operations											
	00	983,473	266,787	1,250,260	169,124	84,826	81,568	350,089		3,665,101	5,600,968

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
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Co & Cost Center: 0202 18000 Parking Program Operations											
	00		3,758,350				21,219				3,779,569

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 18106 Bus Charter Operations											
	00	64,295		64,295				17,057		55,900	137,252
Co & Cost Center: 0202 18108 ENRC Shuttle Service											
	00	36,353		36,353				9,644		49,684	95,681

Budgetary Unit: PARK Parking Program Operat

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: PARK Parking Program Operat

9,646,140

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12144	Abshier, Debra Kaye	Administrative Supp.Supe	12	36,315	36,315					
15200	Adams, Stephanie J.	Telecommunications Speci	12	36,995	36,995					
15198	Alarcon-Padron, Silvia	Telecommunications Speci	12	33,709	33,709					
15259	Arnold, Chaney	Telecommunications Speci	12	30,616	30,616					
17596	Barber, Ryan P.	HE Public Safety Command	12	44,923	44,923					
17437	Bell, Mark Denewelle	Security Officer Supervi	12	33,916	33,916					
13760	Binam, Britni Nicole	HE Public Safety Officer	12	37,366	37,366					
13735	Bonham, Lauren Bernice	HE Public Safety Officer	12	37,366	37,366					
13748	Boydston, Hunter Zane Co	HE Public Safety Officer	12	39,553	39,553					
15201	Brown, Elizabeth Anne	Telecommunications Speci	12	34,128	34,128					
13758	Bryant, Megan M.	HE Public Safety Officer	12	38,872	38,872					
13753	Carrell, Jeremy R.	HE Public Safety Officer	12	37,541	37,541					
13734	Copelin II, Wesley Joe	HE Public Safety Officer	12	42,068	42,068					
16940	Dean, Christina Marie	HE Public Safety Sec Off	12	23,739	23,739					
17644	Drummond, Bernardine	Fiscal Support Manager	12	47,205	47,205					
13738	Edwards Jr., Paul L.	HE Public Safety Officer	12	44,388	44,388					
17430	Edwards, Crandall Doane	HE Public Safety Command	12	61,364	61,364					
15196	Hale, Ashlynn M.	Telecommunications Speci	12	32,486	32,486					
17595	Hensley, Jesse Ryan	HE Public Safety Command	12	46,274	46,274					
17619	Houser, Reggie	Security Analyst	12	70,545	70,545					
17590	Ingle, Bobby R.	HE Public Safety Command	12	55,517	55,517					
13742	Jones, Destone Malik	HE Public Safety Officer	12	37,366	37,366					
13755	Lunsford, Jason Bentley	HE Public Safety Officer	12	43,339	43,339					
17588	Mahan, Aaron	HE Public Safety Command	12	61,934	61,934					
15195	McCuin, Shannon R.	Telecommunications Super	12	44,388	44,388					
13749	Nichols, Mark A.	HE Public Safety Officer	12	44,388	44,388					
16939	Nickerson, Justin P.	HE Public Safety Sec Off	12	23,739	23,739					
12583	Oakes, Michael R.	HE Public Safety Command	12	65,548	65,548					
15586	Ortiz, Cynthia Michelle	HE Public Safety Sec Off	12	26,089	26,089					
13743	Pepper, Kyle Christopher	HE Public Safety Officer	12	39,553	39,553					
16941	Phifer, Tanner Shawn	HE Public Safety Sec Off	12	23,739	23,739					
17592	Porter, Allen Lee	HE Public Safety Command	12	49,234	49,234					
15197	Powell, Ashlyn Hunter	Telecommunications Speci	12	32,486	32,486					
17597	Powell, Brandon L.	HE Public Safety Command	12	49,233	49,233					
17594	Ramirez, Isidro R.	HE Public Safety Command	12	52,366	52,366					
17593	Robertson, David	HE Public Safety Command	12	54,157	54,157					
13756	Rosas, Heber	HE Public Safety Officer	12	37,532	37,532					
16367	Savage, Megan Elaine	Telecommunications Speci	12	31,540	31,540					
17589	Shetlar, Jeff D.	HE Public Safety Command	12	57,040	57,040					
13740	Singmuongthong, Sisawat	HE Public Safety Officer	12	37,366	37,366					
17621	Velasco, Ben	HE Public Safety Command	12	65,064	65,064					
17591	Waddell, David Brett	HE Public Safety Command	12	56,208	56,208					
13757	Wilder, Tara Elaine	HE Public Safety Officer	12	40,545	40,545					
15581	Williams, Michele Wylene	HE Public Safety Sec Off	12	26,089	26,089					
13751	Williams, Nathan	HE Public Safety Officer	12	35,168	35,168					

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15587	Wilson, Billy Ray	HE Public Safety Sec Off	12	26,089					26,089		
15588	VACANT	HE Public Safety Sec Off	12			24,561			428		
15199	VACANT	Telecommunications Speci	12		31,054						
15202	VACANT	HE Public Safety Supervi	12		41,386						
13750	VACANT	HE Public Safety Officer	12		17,945						
13746	VACANT	HE Public Safety Officer	12								
14686	VACANT	HE Public Safety Command	12		2,203						
13741	VACANT	HE Public Safety Officer	12		39,191						
13739	VACANT	HE Public Safety Officer	12								
13736	VACANT	HE Public Safety Officer	12		949						
13737	VACANT	HE Public Safety Officer	12		37,363						
12036	VACANT	Fiscal Support Specialis	12								
17806	VACANT	HE Public Safety Command	12		59,573						
17121	VACANT	Telecommunications Speci	12								
Subtotal - Classified:				1,925,086	2,128,661	24,561			26,517		
Unallocated Hard/Dept Budget:							8,724				
Total Budget Available:							2,161,946				
14694	Crain, Gary W	Police Captain	12	77,447	77,447						
14693	Foster, Greg	Police Captain	12	65,669	65,669						
7808	Gahagans, Stephen	Director of University P	12	126,749	126,749						
14696	Huddler, Kathryn	Police Captain	12	78,104	78,104						
14695	Mills, Matt	Police Captain	12	79,672	66,394				13,278		
17645	Post, Jessica Lynn	Project/Program Speciali	12	53,854	53,854						
Subtotal - Non-Classified:				481,495	468,217				13,278		
Unallocated Hard/Dept Budget:							39,547				
Total Budget Available:							507,764				
All Salaries:				2,406,581	2,596,878	24,561			39,795		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02090	PBSF-DEPT OF PUBLIC SAFETY								
62	2,136,894	507,764		2,644,658	32,100		11,000	704,144		133,238	3,525,140
Co & Cost Center:	0112	02090	Dept of Public Safety								
62	25,052			25,052				6,646		459,968	491,666

Budgetary Unit: PBSF Public Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: PBSF Public Safety											
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4,016,806											
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Budgetary Unit: POST Post Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12926	Clark, John	Cashier	12	34,098		34,098					
12927	Sparks, Kacee	Cashier	12	23,086		23,086					
Subtotal - Classified:				57,184		57,184					
Unallocated Hard/Dept Budget:							35,191				
Total Budget Available:							92,375				
All Salaries:				57,184		57,184					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0202	22000	Post Office								
00		73,645		73,645			2,392	19,677		42,238	137,952
Co & Cost Center:	0202	22050	Postal Plus								
00		18,730		18,730			608	5,004			24,342
Budget Total - all Cost Centers for BU: POST Post Office											162,294
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Budgetary Unit: PRSV Printing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12662	Boyd, Tony	Commerical Graphic Artis	12	41,088		41,088					
11719	Branson, Shanda R.	Fiscal Support Technicia	12	24,418		24,418					
12682	Couch, Melissa	Print Shop Supervisor	12	52,431		52,431					
13217	Hudson, Austin T.	Fiscal Support Analyst	12	30,134		30,134					
12667	James, Julian	Printer	12	25,786		25,786					
12660	Kyle, Suzie Deann	Commerical Graphic Artis	12	42,409		42,409					
12303	Novotny, Johnathan J.	Inventory Control Manage	12	28,997		28,997					
12668	Rutherford, Carla	Printer	12	34,467		34,467					
		Subtotal - Classified:		279,730		279,730					
4327	Salrin, Angela Marie	Project/Program Manager	12	50,429		50,429					
		Subtotal - Non-Classified:		50,429		50,429					
		Unallocated Hard/Dept Budget:					1				
		Total Budget Available:					50,430				
		All Salaries:		330,159		330,159					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23001	Prsv-Digital	Print Services							
00	248,063	50,430		298,493	17,500			81,251		207,052	604,296
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0142	23001	Prsv-Digital	Print Services							
00			-600,000				6,390				-593,610
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23004	Prsv-Promotional	Items							
00	24,418			24,418				6,691		78,873	109,982

Budgetary Unit: PRSV Printing Services

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0142 23004 Prsv-Promotional Items											
00			-100,000				1,310				-98,690

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0142 23005 Screen Print Operation											
00		7,249		7,249				1,923		18,850	28,022

Budget Total - all Cost Centers for BU: PRSV Printing Services										
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PBBLBSN-1 PROD

University of Arkansas, Fayetteville

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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: RAZT RazorTemp Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02139	RazorTemps								
	62									39,618	39,618

Budget Total - all Cost Centers for BU: RAZT RazorTemp Program											39,618
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Budgetary Unit: REVS Revenues

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE											
11							3,301				3,301

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24018 TREA-COLLEGE OF BUS ADMIN FEES-GRADUATE											
11										1,007	1,007

Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD											
11										36,221	36,221

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD											
11							22,114				22,114

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24020 TREA-COLLEGE OF ENGINEERING FEES-GRADUAT											
11										2,737	2,737

Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE											
11										32,040	32,040

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE											
11							73,487				73,487

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24022 TREA-COLLEGE OF EDUCATION FEES-GRADUATE											
11										1,683	1,683

Budgetary Unit: REVS Revenues

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU											
	11									16,004	16,004
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU											
	11					12,173					12,173
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24024 TREA-LAW SCHOOL FEES											
	11									1,849	1,849
Budget Total - all Cost Centers for BU: REVS Revenues											1,738,882
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Budgetary Unit: RPRO Risk & Property Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15306	VACANT	Procurement Coordinator	12		15,215					35,501	
1941	Ezell, James Arthur	Project/Program Director	12	97,391	58,629				29,030	9,732	
Subtotal - Non-Classified:				97,391	58,629				29,030	9,732	
Unallocated Hard/Dept Budget:							59,336				
Total Budget Available:							117,965				
All Salaries:				97,391	73,844				29,030	45,233	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02031 OTBA-PROPERTY AND CASUALTY INSURANCE											
62	15,860	59,530		75,390				20,000		481,260	576,650
Co & Cost Center: 0112 02033 AVCB-GARLAND AVENUE RENTAL											
62		58,435		58,435				15,502		106,062	179,999
Budget Total - all Cost Centers for BU: RPRO Risk & Property Mgmt										756,649	
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Budgetary Unit: SCSP Scientific Supplies

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0122 91820 Gas Cylinder Management											
										9,560	9,560
Budget Total - all Cost Centers for BU: SCSP Scientific Supplies											9,560
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Budgetary Unit: TLSV Telephone Service

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13170	Adams, Betty L.	Administrative Specialis	12	22,523		22,523					
12860	Mckinnon, Leonard Larsen	Administrative Analyst	12	29,251		29,251					
13169	Wilbanks, Nell	Administrative Specialis	12	16,895		16,895					
11920	Wolfenbarger, Ian	Computer Lab Technician	12	23,739		23,739					
12005	VACANT	Network Support Analyst	12			39,580			4,339		
12006	VACANT	Network Support Speciali	12								
12007	VACANT	Network Support Speciali	12								
Subtotal - Classified:				92,408		131,988			4,339		
Unallocated Hard/Dept Budget:							4,339				
Total Budget Available:							136,327				
15744	Ballstadt, Brady J.	Project/Program Speciali	12	70,000		70,000					
16551	Bitner, Brandon Clark	Project/Program Speciali	12	42,061		42,061					
17209	Boyster, David Lawrence	Project/Program Speciali	12	60,261		60,261					
17210	Mauney, Matthew Aaron	Project/Program Speciali	12	62,000		62,000					
15762	Moore, Devyn	Project/Program Speciali	12	70,570		70,570					
15752	Sizemore, Chas Boyd	Project/Program Speciali	12	60,000		60,000					
15745	Smith-Gibson, Bryan	Project/Program Speciali	12	47,000		43,344			3,656		
17374	Turner, Elon T.	Project/Program Director	12	101,645		101,645					
17289	Wade, Michael D.	Project/Program Speciali	12	54,808		54,808					
17757	VACANT	Project/Program Speciali	12			60,287			4,713		
Subtotal - Non-Classified:				568,345		624,976			8,369		
All Salaries:				660,753		756,964			12,708		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0122	91928	VOIP & Networking								
62		136,327	624,976	761,303	67,805	66,336		206,172			1,101,616
Co & Cost Center:	0122	91930	Network Operations								
62									553,978		553,978
Co & Cost Center:	0122	91931	Cell Phone Operations								
62									847,834		847,834
Co & Cost Center:	0122	91932	Phone Operations								
62									52,195		52,195
Co & Cost Center:	0122	91933	Network & Voice Projects								
62									1,349,258		1,349,258

PBBLBSN-1 PROD

University of Arkansas, Fayetteville

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: TLSV Telephone Service

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0122 91934 Infrastructure Projects

62

306,404

306,404

Budget Total - all Cost Centers for BU: TLSV Telephone Service

4,211,285

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Budgetary Unit: TREA Treasurer

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								-----
Co & Cost Center: 0102 40800 GAGR-GRADUATE ASSISTANTS-REGULAR								
81							8,966,022	8,966,022
Budget Total - all Cost Centers for BU: TREA Treasurer								8,966,022
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Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12937	Banks, Jeffrey B.	Institutional Bus Driver	12	32,998		33,767				
12203	Beard, Megan	Radio Dispatch Operator	12	22,759		22,759				
12951	Billingsley, Richard Row	Institutional Bus Driver	12	30,816		33,767				
12954	Brannan, Christian	Institutional Bus Driver	12	32,584		33,767				
15650	Cerniga, Maxwell	Institutional Bus Driver	12	29,927		33,767				
17770	Chaudhary, Khusbu	Fiscal Support Specialis	12	25,753		31,000				
12955	Cooper, Caleb	Institutional Bus Driver	12	33,767		35,793				
12964	Dunn, David A.	Skilled Trades Foreman	12	54,035		54,035				
12944	Eubanks, Phillip R.	Institutional Bus Driver	12	33,767		33,767				
12941	Foster, Steven R.	Institutional Bus Driver	12	32,349		33,767				
12938	Fowler, Diana L.	Institutional Bus Driver	12	29,927		33,767				
12935	Fulmer II, Ronald Allen	Institutional Bus Driver	12	32,584		33,767				
16325	Griesse, Evan August	Institutional Bus Driver	12	30,816		33,767				
12967	Grogan, Wyatt Allen	Skilled Tradesman	12	39,888		39,888				
12965	Hatcher, Robert Jacob	Skilled Trades Superviso	12	46,892		46,892				
12940	Hilton, Joseph Franklin	Institutional Bus Driver	12	29,927		33,767				
17120	Homan, Preston C.	Institutional Bus Driver	12	29,927		33,767				
12942	Huskisson, Keith C.	Institutional Bus Driver	12	30,816		35,793				
17545	Jackson, Luke Thomas	Transit Operations Super	12	41,491		41,491				
12945	Lemaster, Michael R.	Institutional Bus Driver	12	32,898		33,767				
11848	Martin, Andrea	Computer Support Technic	12	31,892		31,892				
12948	Mccawley, Kari	Institutional Bus Driver	12	33,767		33,767				
12957	McCawley Jr., Ed	Transit Operations Super	12	43,155		43,155				
14622	Melbourne, John T.	Institutional Bus Driver	12	30,316						
12202	Moody, Russell S.	Fiscal Support Analyst	12	41,586		41,586				
12933	Morrow, Daren C.	Institutional Bus Driver	12	32,898		35,793				
17547	Muddiman, Scott	Transit Operations Super	12	36,385		36,385				
17119	Novak, Josh	Institutional Bus Driver	12	29,927		33,767				
17118	Peters, Tammy Lynn	Institutional Bus Driver	12	29,927		33,767				
12947	Phillips, James R.	Institutional Bus Driver	12	31,422		33,767				
12943	Phillips, Jay	Institutional Bus Driver	12	33,767		33,767				
16340	Rhoades, Phillip Conner	Radio Dispatch Operator	12	22,759		22,759				
12966	Rowe, Tre Lyn	Skilled Tradesman	12	42,629		42,629				
16584	Sanders, James Tyler	Institutional Bus Driver	12	30,816		35,793				
14164	Sanders, Thomas Allen	Institutional Bus Driver	12	32,584		35,793				
12934	Skattebo, Steven C.	Institutional Bus Driver	12	32,898		33,767				
12946	Staats, Jason	Institutional Bus Driver	12	32,349		35,793				
12936	Taylor, Doyle E.	Institutional Bus Driver	12	32,998		33,767				
15651	Thrower, Alisande G.	Institutional Bus Driver	12	32,584		35,793				
12953	Tinsley, John K.	Institutional Bus Driver	12	33,767		33,767				
12950	Tisdale, Bobby Wayne	Institutional Bus Driver	12	32,898		33,767				
15652	Turner, David L.	Institutional Bus Driver	12	30,816		33,767				
12952	Winn, Oland K.	Institutional Bus Driver	12	30,816		33,767				
12949	Woolsey, Joshua P.	Institutional Bus Driver	12	33,767		35,793				
12956	VACANT	Institutional Bus Driver	12			33,767				

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12939	VACANT	Institutional Bus Driver	12			33,767					
11740	VACANT	Administrative Supp.Supe	12								
17117	VACANT	Institutional Bus Driver	12			29,427					
17546	VACANT	Transit Operations Super	12			37,997					
17520	VACANT	Institutional Bus Driver	12								
17600	VACANT	Transit Operations Super	12								
Subtotal - Classified:				1,470,644		1,652,414					
7130	Smith, Gary K.	Project/Program Director	12	104,985		52,493				52,492	
10718	Waddell, Adam	Project/Program Manager	12	81,569		81,569					
Subtotal - Non-Classified:				186,554		134,062				52,492	
Unallocated Hard/Dept Budget:							62,938				
Total Budget Available:							197,000				
All Salaries:				1,657,198		1,786,476				52,492	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 03015 TRST-TRANSIT ALLOCATION											
62										322,483	322,483
Co & Cost Center: 0202 18100 Transit Program											
00		197,000		197,000	275,000	135,000	108,000	76,743		285,372	1,077,115
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 18100 Transit Program											
00							10,000				-265,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 18101 Transit Fees-Grad											
00	1,652,414			1,652,414				438,385			2,090,799

Budgetary Unit: TRST Transit Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: TRST Transit Program											
=====											
3,225,397											
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Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11810	Anderson, David	Computer Operator	12	29,848	29,848					
12009	Arcana, Michael Joseph	Security Analyst	12	41,159	41,159					
11963	Barnett, Don	Systems Specialist	12	59,597	79,462					
11943	Brezinski, John Leon	Computer Support Special	12	44,013	44,013					
11907	Byers, Colin	Computer Operator	12	44,333	44,333					
11996	Carrell, Randall	Senior Software Supp Ana	12	76,406	76,406					
11936	Cigainero, William M.	Computer Support Technic	12	32,678	32,678					
11974	Crotser, Chrissy	Systems Analyst	12	49,847	49,847					
11909	Danks, Robert Jeffrey	Computer Operator	12	53,032	53,032					
11991	Deavens, Lonnie	Systems Analyst	12	58,254	58,254					
11978	Diercouff, Brian Keith	Systems Analyst	12	70,328	70,328					
11931	Dirgo, Adam	Computer Support Technic	12	33,988	33,988					
11973	Eary, Shawn O.	Systems Analyst	12	49,968	49,968					
11912	Edmondson, Allen Clark	Administrative Specialis	12	39,994	39,994					
11945	Flory, Randy	Computer Support Special	12	35,554	35,554					
11805	George, Mary	Fiscal Support Analyst	12	35,165	35,165					
11938	Guist, Jered M.	Computer Support Technic	12	40,539	40,539					
11964	Hefner, Carla	Systems Specialist	12	61,541	61,541					
11944	Henry, Roger	Computer Support Special	12	50,472	50,472					
16775	Hoy, Robbie Teague	Computer Operator	12	30,749	30,749					
11908	Jackson III, John Paul	Computer Operator	12	33,521	33,521					
11981	Knott, Cindy	Systems Analyst	12	60,252	60,252					
11951	Morstad, Paul J.	Computer Support Special	12	57,782	57,782					
11950	Nichols, Kathy Marie	Computer Support Special	12	48,794	48,794					
12000	Oakes, Bryan D.	Computer Support Special	12	42,939	42,939					
13836	Porter, Bryson	Software Support Analyst	12	59,302	59,302					
11947	Sanders, Darla Kay	Computer Support Special	12	50,224	50,224					
11986	Savage Sr., David Joseph	Systems Analyst	12	72,373	72,373					
11979	Schein, Eugenia	Systems Analyst	12	57,639	57,639					
11953	Schwartz, Dustin	Computer Support Special	12	39,975	39,975					
11977	Seigneur, Les	Systems Analyst	12	61,905	61,905					
11940	Shewmaker, Dallas M.	Computer Support Technic	12	31,720	31,720					
11914	Smith, Eliah R.	Computer Lab Technician	12	23,739	23,739					
13814	Snyder, Tyler L.	Software Support Analyst	12	41,065	41,065					
11975	Stowers, David L.	Systems Analyst	12	63,563	63,563					
13815	Sutherland, Trevor W.	Software Support Analyst	12	42,574	42,574					
11982	Thompson, Paige K	Systems Analyst	12	49,354	49,354					
11990	Ting, Ling	Systems Analyst	12	58,212	58,212					
11911	Twyford, Travis	Computer Operator	12	31,749	31,749					
13817	Wages, Freddy Charles	Computer Support Special	12	62,025	62,025					
11952	White, Terry Allen	Computer Support Special	12	45,116	45,116					
11946	Wyatt, Taylor Gaston	Computer Support Special	12	37,500	37,500					
11942	VACANT	Computer Support Special	12							
11970	VACANT	Systems Specialist	12						47,500	
11984	VACANT	Systems Analyst	12							

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11988	VACANT	Systems Analyst	12		54,163					
11980	VACANT	Systems Analyst	12							
11992	VACANT	Systems Analyst	12							
11994	VACANT	Senior Software Supp Ana	12							
11904	VACANT	Computer Operator	12		31,050					
12358	VACANT	Systems Specialist	12		54,662					
14684	VACANT	Software Support Special	12							
17887	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				2,008,788	2,168,528				47,500	
Unallocated Hard/Dept Budget:							726,617			
Total Budget Available:							2,895,145			
15749	Adair, Mike	Project/Program Speciali	12	77,520	77,520					
15860	Akerman, Michael	Project/Program Speciali	12	62,132	62,132					
15787	Allred, Will	Project/Program Speciali	12	80,912	80,912					
14351	Bixby, Paul W.	Project/Program Manager	12	86,259	86,259					
15750	Bolin, Kevin Lee	Project/Program Speciali	12	75,779	75,779					
10225	Bray, Chris	Instructional Designer	12	79,034	79,034					
16574	Brown, Jennifer C.	Project/Program Speciali	12	40,800	40,800					
17481	Butler, Chris	Project/Program Director	12	82,864	82,864					
8807	Chadbourne, Tim	Project/Program Speciali	12	80,297	80,297					
16555	Chapman, John Richard	Project/Program Speciali	12	45,435	45,435					
16557	Clark, Cody	Project/Program Speciali	12	52,665	52,665					
16347	Cooksey Jr., Will	Project/Program Speciali	12	67,000	67,000					
3716	Crippen, Michele	Project/Program Manager	12	70,000	70,000					
15742	Crotser, Stacy	Project/Program Speciali	12	70,192	70,192					
16559	Cunningham, Elizabeth	Project/Program Speciali	12	46,259	46,259					
17488	Davis, Michael E.	Project/Program Manager	12	75,000	75,000					
16556	Duncan, Michael John	Project/Program Speciali	12	58,658	58,658					
14929	Dwyer, Charles M.	Project/Program Speciali	12	82,028	82,028					
9370	Fields, Allen	Project/Program Manager	12	94,027	94,027					
3528	Gerner, Rachel	Project/Program Speciali	12	57,794	57,794					
15751	Glasser, Joy	Project/Program Speciali	12	57,428	57,428					
11279	Golmirzaie, Akbar	Project/Program Speciali	12	80,223	80,223					
1118	Green, Walter F.	Project/Program Manager	12	97,724	97,724					
16552	Griffin, Erin C.	Project/Program Speciali	12	42,031	42,031					
15032	Hegde, Dinesh R.	Assoc. Dir of Univ. Info	12	145,000	145,000					
14247	Hine, Peter	Project/Program Speciali	12	79,061	79,061					
16604	Hriz, Selena	Project/Program Speciali	12	75,000	75,000					
13714	Kenny, Barb	Assoc. Dir of Univ. Info	12	103,931	103,931					
2301	Kinsel, Melody A	Project/Program Speciali	12	60,000	60,000					
13715	Krogull, Steve	Assoc. Dir of Univ. Info	12	181,530	181,530					
7882	Lamont, Gerald S.	Project/Program Speciali	12	75,000	75,000					
16554	Lynch, Travis	Project/Program Speciali	12	43,674	43,674					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13691	McCartney, James	Project/Program Manager	12	86,369	86,369					
16576	McCollum, Diane Lynn	Project/Program Speciali	12	57,753	57,753					
14892	Miller, Art R.	Project/Program Speciali	12	57,199	57,199					
16329	Miller, Kim	Project/Program Speciali	12	46,000	46,000					
15715	Mitchell, Chuck Daniel	Project/Program Manager	12	72,828	72,828					
15746	Paparo, Joseph David	Project/Program Speciali	12	70,285	70,285					
13713	Putt, Randy	Assoc. Dir of Univ. Info	12	117,271	117,271					
14168	Richardson, Lisa Carol	Project/Program Director	12	85,725	85,725					
7800	Riley, Marie	Project/Program Manager	12	89,206	89,206					
8545	Ritterbush, Stephen	Project/Program Speciali	12	64,147	64,147					
11506	Salonen, Nick	Project/Program Manager	12	70,000	70,000					
16560	Satsangi, Sant	Project/Program Speciali	12	62,000	62,000					
15756	Shumaker, Camilla	Project/Program Speciali	12	62,424	62,424					
16561	Summers, Darrel A.	Project/Program Speciali	12	62,875	62,875					
15741	Vodehnal, Tyler K.	Project/Program Speciali	12	70,000	70,000					
14541	Watt, Lisa M.	Project/Program Speciali	12	52,000	52,000					
11540	Whatley, Dennis M.	Project/Program Manager	12	78,010	78,010					
3971	Yeatman, Ross A.	Project/Program Manager	12	79,655	79,655					
1444	Zawisza, Kathryn	Project/Program Speciali	12	65,619	65,619					
3244	VACANT	Project/Program Manager	12		90,326					
8582	VACANT	Project/Program Speciali	12		64,752					
6129	VACANT	Project/Program Director	12							
11402	VACANT	Project/Program Speciali	12							
13711	VACANT	Assoc. Dir of Univ. Info	12							
13712	VACANT	Assoc. Dir of Univ. Info	12		145,000					
13710	VACANT	Assoc. Dir of Univ. Info	12							
14870	VACANT	Project/Program Speciali	12							
13785	VACANT	Assoc. V Chanc/Univ Info	12		220,000					
16558	VACANT	Project/Program Speciali	12		52,824				1,176	
16562	VACANT	Project/Program Speciali	12		52,311					
16563	VACANT	Project/Program Speciali	12		57,465				7,535	
16564	VACANT	Project/Program Speciali	12		52,149				2,677	
16550	VACANT	Project/Program Speciali	12		63,869					
16544	VACANT	Project/Program Speciali	12							
17489	VACANT	Project/Program Manager	12						95,000	
17484	VACANT	Project/Program Manager	12						70,000	
17487	VACANT	Project/Program Manager	12							
17513	VACANT	Project/Program Manager	12							
17150	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				3,774,623	4,573,319				176,388	
				Unallocated Hard/Dept Budget:		523,461				
				Total Budget Available:		5,096,780				

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries: 5,783,411 6,741,847				223,888			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	04054	Academic Tech & Shared Services								
62										1,310,051	1,310,051
Co & Cost Center:	0102	04057	BASIS & Info Services								
62										803,046	803,046
Co & Cost Center:	0102	04058	Enterprise Infrastructure Systems								
62										1,503,518	1,503,518
Co & Cost Center:	0102	04110	COMP-COMPUTING SERVICES								
62	2,895,145	5,096,780		7,991,925	212,727	75,000		2,132,950		1,119,570	11,532,172
Co & Cost Center:	0112	04110	Computing Services								
62										2,000	2,000
Co & Cost Center:	0112	04119	COMP-GENERAL ACCESS COMPUTER LAB								
51										227,075	227,075
Co & Cost Center:	0112	04133	Virtualization								
62										53,282	53,282
Co & Cost Center:	0112	04134	UITS Academic Research Software								
62										63,600	63,600
Budget Total - all Cost Centers for BU: UITS Univ Inform Tech Serv										15,494,744	
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Budgetary Unit: VCFA Vc-Finance & Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15911	Hott, Jolenda Lyn	Fiscal Support Superviso	12	37,462	37,462					
12686	VACANT	Fiscal Support Analyst	12							
Subtotal - Classified:				37,462	37,462					
Unallocated Hard/Dept Budget:							42,690			
Total Budget Available:							80,152			
4089	Bordelon, Ann	V Chancellor For Finance	12	290,000	263,136					26,864
17023	Fessler, Cale Edward	Associate Vice Chancello	12	200,000	200,000					
4288	Kovach, Carie J.	Assistant Vice Chancello	12	98,389	98,389					
4300	Smith, Tom	University Professor	9	185,082					114,171	70,911
Subtotal - Non-Classified:				773,471	561,525				114,171	97,775
Unallocated Hard/Dept Budget:							30,758			
Total Budget Available:							592,283			
All Salaries:				810,933	598,987				114,171	97,775

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02010	VCFA-VICE-CHANCELLOR FOR FINANCE & ADM									
61	80,152	592,283		672,435	400				178,420		155,168	1,006,423
Co & Cost Center:	0112	02002	Sustainability Consortium IDC									
31											86,168	86,168
Co & Cost Center:	0112	02012	TELE - Facilities Fee									
62											152,075	152,075
Co & Cost Center:	0112	02019	Facilities Fee									
62											1,043,541	1,043,541

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02019	Facilities Fee					
62			11,491,714			101,728		11,593,442

Budgetary Unit: VCFA Vc-Finance & Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0382	80335	Fraternity Educational Gifts									
51										179,158	179,158	

Co & Cost Center:	0392	01017	Alice E. Mitchell Chancellor's Fund									
61										19,966	19,966	

Co & Cost Center:	0392	01019	Gilbert A. Buchanan Endowed Fund									
61										1,535	1,535	

Co & Cost Center:	0392	02010	Vice-Chancellor for Finance & Adm									
61										100,000	100,000	

Budget Total - all Cost Centers for BU: VCFA Vc-Finance & Admin											14,182,308
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Budgetary Unit: WORK Workers Comp Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13012	Moore, Brooke	HEI Program Coordinator	12	46,384	46,384						
15306	VACANT	Procurement Coordinator	12		2,536					48,180	
		Subtotal - Classified:		46,384	48,920					48,180	
		Unallocated Hard/Dept Budget:					733				
		Total Budget Available:					49,653				
1941	Ezell, James Arthur	Project/Program Director	12	97,391	9,732					87,659	
		Subtotal - Non-Classified:		97,391	9,732					87,659	
		All Salaries:		143,775	58,652					135,839	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	92230	Workers Comp Program								
61	49,653	9,732		59,385				15,754			75,139
Budget Total - all Cost Centers for BU: WORK Workers Comp Program										75,139	

Budgetary Unit: CEMB Cell & Mol Biology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14228	Rhoads, Douglas Duane	University Professor	12	168,645	16,864					151,781	
		Subtotal - Non-Classified:		168,645	16,864					151,781	
10839	Bisly, Ali Askander Yous	Senior Graduate Assistan	12	18,000	20,135						
10643	Govind Kumar, Vivek	Graduate Assistant	12	22,713	20,135					2,578	
10633	Hossain, Md Riajul	Senior Graduate Assistan	12	20,135	20,135						
11207	Oduola, Abass Adekoyejo	Senior Graduate Assistan	12	20,135	20,135						
10870	Phipps, Joshua	Senior Graduate Assistan	12	20,135	20,135						
10645	Proko, Rinalda	Graduate Assistant	12	20,135	20,135						
10640	Rebello, Lisa George	Senior Graduate Assistan	12	25,000	20,135				4,865		
5479	Robinson, Colette Daniel	Senior Graduate Assistan	12	22,800	12,225				7,910	2,665	
10582	Septiari, I. Gusti Ayu A	Senior Graduate Assistan	12	16,500	20,135						
		Subtotal - Grad Assistants:		185,553	173,305				12,775	5,243	
		All Salaries:		354,198	190,169				12,775	157,024	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04038	Cell & Molecular Biology								
44		16,864	173,305	190,169				17,038			207,207
Budget Total - all Cost Centers for BU: CEMB Cell & Mol Biology										207,207	

Budgetary Unit: ENDY Environmental Dynamics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16306	Kvamme, JoAnn C.	Project/Program Speciali	12	35,568	19,399					16,169	
		Subtotal - Non-Classified:		35,568	19,399					16,169	
2349	Bechtold, Rachel C.	Graduate Assistant	12	14,450	14,450						
10898	Fitzgerald, Kaitlyn V.	Graduate Assistant	12	14,450	14,450						
10583	Hassanvand, Maedeh	Senior Graduate Assistan	12	14,450	14,450						
10646	Hemmati Gourabi, Mahboob	Graduate Assistant	12	14,450	14,450						
10899	Ma, Siyao	Graduate Assistant	12	14,450	14,450						
16123	Martin, Samuel Austin	Graduate Assistant	12	14,450	14,450						
9762	Mulimbi, Willy Byamungu	Graduate Assistant	12	14,450	14,450						
10885	Opiyo, Benjamin A.	Graduate Assistant	12	44,450	14,450					30,000	
9914	Peterson, Alexandria Sac	Graduate Assistant	12	14,450	14,450						
15660	Vranovci, Korab	Graduate Assistant	12	14,450	14,450						
9761	VACANT	Graduate Assistant	12						14,450		
		Subtotal - Grad Assistants:		174,500	144,500				14,450	30,000	
		All Salaries:		210,068	163,899				14,450	46,169	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 12943 ARSC-ENVIRONMENTAL DYNAMICS											
11			144,500	144,500				10,476			154,976
12		19,399		19,399				5,146		5,000	29,545
Sub:		19,399	144,500	163,899				15,622		5,000	184,521
Budget Total - all Cost Centers for BU: ENDY Environmental Dynamics										184,521	
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Budgetary Unit: GADM Grad/Intl Admn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15634	Bowles, Ruby M.	Student Applications Spe	12	30,713	15,356	15,357					
15635	Brogan, Julie Marie	Student Applications Spe	12	32,989	32,989						
15636	Lackey, Beverly	Student Applications Spe	12	33,978	33,978						
15638	McCraw, Cassandra L.	Student Applications Spe	12	41,391	41,391						
15633	Miller, Mike	Student Applications Spe	12	33,897	16,885	16,289			723		
15632	Smith, Kalynn Marie	Student Applications Spe	12	32,909						32,909	
15637	Washausen, Erich	Student Applications Spe	12	31,950	31,950						
15631	Weaver, Jason Steven	Student Applications Spe	12	33,814	33,814						
		Subtotal - Classified:		271,641	206,363	31,646			723	32,909	
8171	Gamboa, Patricia	Project/Program Director	12	90,000	54,000					36,000	
9617	London, Kimberly D.	Project/Program Speciali	12	45,000	45,000						
989	Poellot, Cheri Michelle	Project/Program Speciali	12	45,003	45,003						
15026	Serio, Chris	Project/Program Speciali	12	39,409						39,409	
10435	Shattuck, Rabia	Project/Program Speciali	12	36,000	18,000	6,328			11,672		
9050	Suggs, LeAnn	Project/Program Speciali	12	58,264	58,264						
		Subtotal - Non-Classified:		313,676	220,267	6,328			11,672	75,409	
15688	Ibrahim, Mohammed	Senior Graduate Assistan	12	14,503					14,503		
		Subtotal - Grad Assistants:		14,503					14,503		
		All Salaries:		599,820	426,630	37,974			26,898	108,318	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04047	GSIE Admissions								
51	206,363	117,000		323,363				85,788			409,151
Co & Cost Center:	0102	04067	GADM CRM Support								
44		103,267		103,267				27,396		45,500	176,163
Co & Cost Center:	0112	04010	Int'l Admission Application Fees								
51	31,646	6,328		37,974				10,074			48,048
Budget Total - all Cost Centers for BU: GADM Grad/Intl Admn										633,362	

Budgetary Unit: GAGR Ga-Graduate

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT								
81							421,364	421,364
Co & Cost Center: 0102 40971 Graduate School Tuition and Fee Support								
81							681,391	681,391
Budget Total - all Cost Centers for BU: GAGR Ga-Graduate								1,102,755
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Budgetary Unit: GFEL Graduate Fellowships

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12141	Moreno, Therese	Administrative Specialis	12	24,148	24,148						
17114	VACANT	HEI Program Coordinator	12						30,713		
		Subtotal - Classified:		24,148	24,148				30,713		
17434	Cole, Kerry	Project/Program Speciali	12	32,000	24,753				7,247		
9615	Hartwell, Vicky Lynn	Project/Program Speciali	12	72,012	72,012						
		Subtotal - Non-Classified:		104,012	96,765				7,247		
		All Salaries:		128,160	120,913				37,960		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04032	Doctoral Candidate	Visit Fund							
51										20,000	20,000
Co & Cost Center:	0102	04049	Graduate Fellowship	Administration							
44	24,148	96,765		120,913				32,078		35,000	187,991
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	04025	GAGR-DOCTORAL	FELLOWSHIPS							
81					699,150						699,150
Co & Cost Center:	0102	40720	GAGR-GRADUATE	MINORITY SCHOLARSHIP							
81					489,191						489,191
Co & Cost Center:	0352	10173	Ann W. Basore	End Doctoral Fellowship							
81					6,000						6,000
Co & Cost Center:	0362	10173	Ann W. Basore	End Doctoral Fellowship							
81					6,000						6,000
Co & Cost Center:	0362	50002	Graduate School	Student Research Fund							
22					575,000						575,000
Co & Cost Center:	0362	50003	Distinguished	Doctoral Fellowships							
81					2,654,640						2,654,640
Co & Cost Center:	0362	50004	Graduate School	Assistantship Endowment							
81					2,585,330						2,585,330

Budgetary Unit: GFEL Graduate Fellowships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0382	22760	James J Hudson Fellowship					
81							2,520	2,520

Co & Cost Center:	0392	39534	James H. White Doctoral Fellowship					
81							2,000	2,000

Co & Cost Center:	0392	64990	Harry & Jo Leggett Endowed Chancellor Fe					
81							12,000	12,000

Budget Total - all Cost Centers for BU: GFEL Graduate Fellowships								7,239,822
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Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12132	Capps, Vince	Computer Support Special	12	39,728	39,728					
12834	Graham, Emily	Administrative Specialis	12	26,031	26,031					
13813	Hall, Guymon	Software Support Analyst	12	42,305	42,305					
12147	Lasner, Paula	Administrative Analyst	12	40,461	40,461					
12143	VACANT	Administrative Supp.Supe	12						1	
12037	VACANT	Fiscal Support Analyst	12						1	
		Subtotal - Classified:		148,525	148,525				2	
15725	Burden, Julie Lynn	Project/Program Speciali	12	43,500	26,856					16,644
14625	Erwin, Melissa Jean	Project/Program Director	12	112,183	112,183					
16307	Fisher, Terri M.	Project/Program Speciali	12	40,761	30,570					10,191
8522	Franklin, Cassie E.	Asst To The Dean	12	62,931	62,931					
9616	Kong, Meng	Project/Program Speciali	12	53,241	53,241					
3800	Koski, Patricia R	Associate Dean	12	147,862	147,862					
4397	Larmoyeux, Mark	Project/Program Manager	12	78,468	78,468					
9091	Moix, Laura	Project/Program Speciali	12	48,935	48,935					
3356	Needy, Kim LaScola	Dean	12	292,410	252,855					39,555
2311	Olsen, Julie K.	Major Gift Development O	12	103,068	93,784					9,284
989	Poellot, Cheri Michelle	Project/Program Speciali	12	45,003						45,003
16308	Reigh, Sedivy S.	Project/Program Speciali	12	42,060	42,060					
469	Rom, Curt R.	Associate Dean	12	153,801	83,702				70,099	
16495	Wade, Carol	Project/Program Speciali	12	42,840	28,895				13,945	
17433	VACANT	Project/Program Speciali	12						45,000	
		Subtotal - Non-Classified:		1,267,063	1,062,342				129,044	120,677
		Unallocated Hard/Dept Budget:					49,001			
		Total Budget Available:					1,111,343			
15687	Al Sharji, Alshaatha Sul	Senior Graduate Assistan	12	13,906					13,906	
17632	Crofford, Rachael A.	Graduate Assistant	12	14,600					14,600	
15690	DiLoreto, Jd	Senior Graduate Assistan	12	19,666					19,666	
15689	Farnsworth, Kendra K.	Senior Graduate Assistan	12	13,906					13,906	
15686	Gebril, Wafaa Farag Moha	Senior Graduate Assistan	12	13,906					13,906	
9500	Hernandez Morgan, Rome L	Graduate Assistant	12	13,907					13,907	
5519	Kadhim, Hakeem	Senior Graduate Assistan	12	13,906					13,906	
15692	Wangmo, Sonam	Senior Graduate Assistan	12	18,133					18,133	
10909	Yin, Ruizhe	Graduate Assistant	12	17,950					17,950	
306	VACANT	Senior Graduate Assistan	9						16,800	
4617	VACANT	Graduate Assistant	9						13,133	
		Subtotal - Grad Assistants:		139,880					169,813	
		Unallocated Hard/Dept Budget:					93,673			
		Total Budget Available:					93,673			

Budgetary Unit: GRAD Graduate School

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	64009	International	Culture Team	Scholarship			
81						2,000		2,000
Co & Cost Center:	0392	64021	International	Edu. Catastrophic	Fund			
81						10,000		10,000
Co & Cost Center:	0392	65507	Mario Martinelli	Educational	Assistance			
81						5,000		5,000
Co & Cost Center:	0392	65527	MSOM	Scholarship	Fund			
81						2,000		2,000
Co & Cost Center:	0392	66224	Needy Family	Graduate Student	Emergency			
81						8,000		8,000
Co & Cost Center:	0392	66512	OMNI	End International	Student Schol.			
81						2,000		2,000
Co & Cost Center:	0392	66515	Omni Center	End. Schl. Victims	of Pers.			
81						3,000		3,000

Budget Total - all Cost Centers for BU: GRAD Graduate School								2,144,745
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Budgetary Unit: GREC Graduate Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9092	Barnes, Shanedra S.	Project/Program Speciali	12	46,500	46,500						
		Subtotal - Non-Classified:		46,500	46,500						
10741	Chan, Vinci	Graduate Assistant	12	14,503	14,503						
10644	VACANT	Graduate Assistant	12								
		Subtotal - Grad Assistants:		14,503	14,503						
		All Salaries:		61,003	61,003						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03950	Graduate Recruitment								
51		46,500	14,503	61,003				13,387		50,500	124,890
Co & Cost Center:	0102	03981	Diversity								
44										16,538	16,538
Co & Cost Center:	0102	04181	GRAD Student Recruitment-Faculty								
51										50,505	50,505
Budget Total - all Cost Centers for BU: GREC Graduate Recruitment										191,933	

Budgetary Unit: GSPR GRAD Special Spon Progs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12697	Rau, Michael D.	HEI Program Coordinator	12	41,721		41,721					
		Subtotal - Classified:		41,721		41,721					
		Unallocated Hard/Dept Budget:					1,258				
		Total Budget Available:					42,979				
15725	Burden, Julie Lynn	Project/Program Speciali	12	43,500		12,508			4,136	26,856	
9747	Flores Passmore, Gloria	Project/Program Speciali	12	61,272					15,318	45,954	
14311	Torres, Mayra G.	Project/Program Speciali	12	50,281		50,281					
		Subtotal - Non-Classified:		155,053		62,789			19,454	72,810	
		All Salaries:		196,774		104,510			19,454	72,810	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	04044	ISP Mgmt Fee								
51		50,672		50,672				13,443			64,115
Co & Cost Center:	0112	04068	ISP Programming Fee								
51		42,979		12,117				14,616		40,330	110,042
Budget Total - all Cost Centers for BU: GSPR GRAD Special Spon Progs										174,157	

Budgetary Unit: GSSP Grad Spon Std Pgrms

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	36,604		15,745			20,859		
12699	Hiatt, Jacob Ian	HEI Program Coordinator	12	33,978		15,745			18,233		
		Subtotal - Classified:		70,582		31,490			39,092		
16539	Caja, Cameron	Project/Program Speciali	12	41,200					41,200		
9747	Flores Passmore, Gloria	Project/Program Speciali	12	61,272		45,954				15,318	
17397	Hughes, Lauren Rea	Project/Program Speciali	12	32,000					32,000		
		Subtotal - Non-Classified:		134,472		45,954			73,200	15,318	
		Unallocated Hard/Dept Budget:					16,543				
		Total Budget Available:					62,497				
1754	Massengale, Brittany D.	Graduate Assistant	12	14,938					14,938		
		Subtotal - Grad Assistants:		14,938					14,938		
		All Salaries:		219,992		77,444			127,230	15,318	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03975	Sponsored Student Programs								
44	31,490	62,497		93,987				24,934			118,921
Co & Cost Center:	0372	80354	ISS Custom & Short Term Programs								
51										9,450	9,450
Budget Total - all Cost Centers for BU: GSSP Grad Spon Std Pgrms										128,371	

Budgetary Unit: IREC Int'l Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15632	Smith, Kalynn Marie	Student Applications Spe	12	32,909	32,909						
		Subtotal - Classified:		32,909	32,909						
11274	Anderson, Karl E.	Project/Program Speciali	12	46,731	46,731						
15723	Cagle II, John Mark	Project/Program Speciali	12	38,625	38,625						
8171	Gamboa, Patricia	Project/Program Director	12	90,000	36,000					54,000	
15026	Serio, Chris	Project/Program Speciali	12	39,409	39,409						
		Subtotal - Non-Classified:		214,765	160,765					54,000	
9117	Sarma, Zane	Graduate Assistant	12	14,219	9,694				4,525		
		Subtotal - Grad Assistants:		14,219	9,694				4,525		
		All Salaries:		261,893	203,368				4,525	54,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03949	International	Student Support							
51	32,909	78,034		110,943				29,433		52,000	192,376
Co & Cost Center:	0102	04031	International	Recruitment							
44		82,731	9,694	92,425				22,651		69,200	184,276
Budget Total - all Cost Centers for BU: IREC Int'l Recruitment										376,652	

Budgetary Unit: ISS Intl Students & Scholars

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12362	McGrew, Kayla	Administrative Specialis	12	24,091		24,091					
12364	Sevic, Steven	HEI Program Coordinator	12	34,152		34,152					
12365	VACANT	HEI Program Coordinator	12						32,270		
12627	VACANT	Administrative Specialis	12						26,288		
		Subtotal - Classified:		58,243		58,243			58,558		
9730	Flammer, James	Student Development Spec	12	47,457		47,457					
9751	Freeman, Michael C.	Project/Program Manager	12	80,739	80,739						
6848	Johnston, Audra	Student Development Spec	12	50,712	50,712						
14244	Smith, Cynthia Jane	Project/Program Speciali	12	50,047		50,047					
14251	VanLew, Andrew	Project/Program Speciali	12	35,568	33,748	1,820					
14235	VACANT	Project/Program Speciali	12		33,324						
		Subtotal - Non-Classified:		264,523	198,523	99,324					
9626	Ayala Rojas, Suellen	Graduate Assistant	9	10,430					10,430		
10634	Michailoff Russell, Kier	Senior Graduate Assistan	12	14,003					14,003		
10836	VACANT	Senior Graduate Assistan	12						13,148		
4721	VACANT	Graduate Assistant	9						10,000		
		Subtotal - Grad Assistants:		24,433					47,581		
		All Salaries:		347,199	198,523	157,567			106,139		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	40750	SCHL-INTERNATIONAL FIES SCHOLARSHIP								
81		198,523		198,523				52,668			251,191
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	40750	SCHL-INTERNATIONAL FIES SCHOLARSHIP								
81					42,000						42,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	24009	International Graduate Orientation Fee								
51										6,480	6,480
Co & Cost Center:	0112	24010	TREA-INTERNATIONAL STUDENT FEES-GRADUATE								
51		99,324		99,324				26,350		32,325	157,999

Budgetary Unit: ISS Intl Students & Scholars

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	24011	TREA-INTERNATIONAL	STUDENT FEES-LAW							
51										200	200

Co & Cost Center:	0112	24012	TREA-INTERNATIONAL	STUDENT FEES-UNDERGRA							
51		58,243		58,243				15,451		36,305	109,999

Budget Total - all Cost Centers for BU: ISS Intl Students & Scholars											567,869
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Budgetary Unit: MEPH Microelect-Photonics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15724	Jones-Hearon, Renee	Project/Program Speciali	12	54,393	18,131					36,262	
3494	Wise, Rick	Professor	12	155,539	14,402					141,137	
Subtotal - Non-Classified:				209,932	32,533					177,399	
9500	Hernandez Morgan, Rome L	Graduate Assistant	12	13,907						13,907	
10939	Hopper, Cameron Paul	Senior Graduate Assistan	12	23,578	23,578						
9496	Vargas Mendoza, Paolo Iv	Graduate Assistant	12	23,578	23,578						
835	VACANT	Graduate Assistant	9						1		
Subtotal - Grad Assistants:				61,063	47,156				1	13,907	
All Salaries:				270,995	79,689				1	191,306	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04034	MicroEP	Graduate Program							
12		32,533	47,156	79,689				13,583			93,272
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	04034	MicroEP	Graduate Program							
12							9,435				9,435
Budget Total - all Cost Centers for BU: MEPH Microelect-Photonics										102,707	

Budgetary Unit: PUBP Public Policy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16307	Fisher, Terri M.	Project/Program Speciali	12	40,761	10,191					30,570	
5548	Hunt, Valerie H.	Assoc Professor	9	78,581	78,581						
		Subtotal - Non-Classified:		119,342	88,772					30,570	
5499	Button, Eric D.	Senior Graduate Assistan	12	19,666	19,666						
10746	Embry, Callie S.	Graduate Assistant	12	19,666	7,925					11,741	
9869	Klein, Toby L. W.	Graduate Assistant	12	19,666					19,666		
9133	Kordsmeier, Briana Marie	Graduate Assistant	12	19,666	19,666						
10744	Long, Abigail B.	Graduate Assistant	12	19,666	19,666						
10743	Rucker, Larra Kolby	Graduate Assistant	12	19,666	19,666						
10745	Taylor, Melissa Ann	Graduate Assistant	12	19,666	7,925					11,741	
10742	Tumlison, Creed	Graduate Assistant	12	19,666	19,666				9,833		
6634	VACANT	Senior Graduate Assistan	9						1		
289	VACANT	Senior Graduate Assistan	9						1		
		Subtotal - Grad Assistants:		157,328	114,180				29,501	23,482	
		All Salaries:		276,670	202,952				29,501	54,052	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03978	Public Policy								
11		23,575		23,575				6,254			29,829
17		23,574		23,574				6,254			29,828
33		31,432		31,432				8,338			39,770
44		10,191	114,180	124,371				16,408			140,779
Sub:		88,772	114,180	202,952				37,254			240,206
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	03978	Public Policy								
44							33,374				33,374
Budget Total - all Cost Centers for BU: PUBP Public Policy										273,580	

Budgetary Unit: SSRG Grad Student Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14254	Dorman, Andrew	Website Developer	12	38,885	38,885						
12146	Marshall, Leigh Ann	Administrative Analyst	12	38,117	38,117						
13363	Rogers, Julie A.	Administrative Analyst	12	39,948	39,948						
		Subtotal - Classified:		116,950	116,950						
9091	Moix, Laura	Project/Program Speciali	12	48,935						48,935	
10119	Unruh, Amy	Project/Program Speciali	12	50,000	50,000						
		Subtotal - Non-Classified:		98,935	50,000					48,935	
913	Durrah, Erin	Graduate Assistant	9	10,800					7,800	7,800	
		Subtotal - Grad Assistants:		10,800					7,800	7,800	
		All Salaries:		226,685	166,950				7,800	56,735	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03945	Graduate Student	Retention & Graduation							
44	116,950	50,000		166,950				44,291			211,241
Budget Total - all Cost Centers for BU: SSRG Grad Student Support										211,241	

Budgetary Unit: STAB Office of Study Abroad

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12363	Hull, Megan M.	HEI Program Coordinator	12	30,713	30,713						
17703	Ivey, Ashlie French	Administrative Analyst	12	29,251	29,251						
12836	Myrteza, Haxhire	HEI Program Coordinator	12	32,669	32,669						
12122	Nighswonger, Rebecca Lyn	Administrative Specialis	12	26,876	26,876						
12833	VACANT	Administrative Specialis	12						1		
Subtotal - Classified:				119,509	119,509				1		
7195	Malloy, Sarah L.	Project/Program Manager	12	58,000	58,000						
14866	Mobley, Veronica	Project/Program Speciali	12	42,444	21,638	20,806					
14229	Poepsel, Brian T.	Project/Program Speciali	12	43,285	20,806					22,479	
15726	Sabo, Katie	Project/Program Manager	12	39,000	19,500	19,500					
Subtotal - Non-Classified:				182,729	119,944	40,306				22,479	
Unallocated Hard/Dept Budget:							806				
Total Budget Available:							161,056				
15691	Gackle, Alexandra Brooke	Senior Graduate Assistan	12	14,423					14,423		
10584	Tasie, Amarachukwu Eme	Senior Graduate Assistan	12	14,423		10,575			3,848		
Subtotal - Grad Assistants:				28,846		10,575			18,271		
All Salaries:				331,084	239,453	50,881			18,272	22,479	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12998	ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC								
44		119,509	119,944	239,453				63,526			302,979
Co & Cost Center:	0112	12998	Study Abroad/International Exchange								
44		41,112	10,575	51,687				11,673			63,360
Co & Cost Center:	0372	49199	Study Abroad FacultyLed Programs								
31										2,006,000	2,006,000
Co & Cost Center:	0372	80306	Study Abroad External Provider Programs								
12										100,000	100,000

Budgetary Unit: STAB Office of Study Abroad

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 67507 Nathan "Kitt" Rom Memorial Study Abroad								

Co & Cost Center: 0392 67507 Nathan "Kitt" Rom Memorial Study Abroad								
81							3,500	3,500
Budget Total - all Cost Centers for BU: STAB Office of Study Abroad								2,475,839
=====								

Budgetary Unit: TEST Testing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12064	London, Heather M.	Computer Support Technic	12	33,079		33,079					
12756	VACANT	Administrative Specialis	12			22,936					
14031	VACANT	Administrative Specialis	12						1		
		Subtotal - Classified:		33,079		56,015			1		
		Unallocated Hard/Dept Budget:					1,606				
		Total Budget Available:					57,621				
16716	London, Jacob R	Project/Program Speciali	12	42,910		42,910					
3688	Mirdamadi, Yassaman	Project/Program Speciali	12	78,423		78,423					
		Subtotal - Non-Classified:		121,333		121,333					
		Unallocated Hard/Dept Budget:					2,427				
		Total Budget Available:					123,760				
15685	Karami, Amirreza	Senior Graduate Assistan	12	22,032		14,688			7,344		
		Subtotal - Grad Assistants:		22,032		14,688			7,344		
		Unallocated Hard/Dept Budget:					294				
		Total Budget Available:					14,982				
		All Salaries:		176,444		192,036			7,345		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0122	90280	Testing Services								
00	57,621	123,760	14,982	196,363	40,000	12,500		51,587		124,549	424,999
Budget Total - all Cost Centers for BU: TEST Testing Services										424,999	

Budgetary Unit: UARC UA Rome Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4978	Del Gesso, Emilio	Assistant Professor	9	34,152					34,152		
14229	Poepsel, Brian T.	Project/Program Speciali	12	43,285					22,479	20,806	
5570	VACANT	Professor	12		121,212					40,404	
Subtotal - Non-Classified:				77,437	121,212				56,631	61,210	
All Salaries:				77,437	121,212				56,631	61,210	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03941	Rome Salary Support								
44		121,212		121,212				32,157			153,369
Co & Cost Center:	0112	04019	Rome Center Operating								
13										1,675,918	1,675,918
Budget Total - all Cost Centers for BU: UARC UA Rome Center										1,829,287	

Budgetary Unit: HNRC Honors College

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13421	Luchkina, Claire Marie	HEI Program Coordinator	12	35,354	35,354						
		Subtotal - Classified:		35,354	35,354						
14187	Augustine-Robinson, Reyn	Project/Program Speciali	12	58,066	58,066						
8468	Carter, Kelly Marie	Project/Program Manager	12	69,550	69,550						
9622	Coon, Lynda L.	Dean	12	229,066	182,078		46,988				
2646	Coston, Corey D.	Asst Dean	12	111,615	89,292		22,323				
8210	Curlee, Kendall A.	Project/Program Director	12	77,099	77,099						
14755	Delgado Solorzano, Xochi	Project/Program Director	12	64,575	64,575						
17124	Hancox, Louise M.	Project/Program Speciali	12	65,000	65,000						
15855	Hodge, Chelsea Elizabeth	Project/Program Manager	12	60,000	30,000		30,000				
15768	King, Michelle Janeen	Project/Program Manager	12	49,440	24,720		24,720				
16200	Moore, Monica Anne	Academic Counselor	12	46,723	23,362					23,361	
296	Pittman, Noah Aaron	Asst Dean	12	95,616	76,493		19,123				
6116	Popp, Jennie	Associate Dean	12	160,329	101,846		25,462			33,021	
16399	Powell, Katherine Wilson	Project/Program Manager	12	54,887	54,887						
14074	Treat, John D.	Major Gift Development O	12	86,994	86,994						
15881	Zachary, Michael	Project/Program Speciali	12	46,522	46,522						
		Subtotal - Non-Classified:		1,275,482	1,050,484		168,616			56,382	
		Unallocated Hard/Dept Budget:					226,441				
		Total Budget Available:					1,276,925				
11035	Backes, Rachel A.	Graduate Assistant	12	15,600	15,600						
6707	Bugarin, Haydi	Graduate Assistant	9	10,125	16,000						
1359	Kirby, Samantha R.	Graduate Assistant	9	13,950	13,950						
9592	Smith, Xavier	Graduate Assistant	9	10,125	10,800						
17965	VACANT	Graduate Assistant	9	10,125	10,125						
		Subtotal - Grad Assistants:		49,800	66,475						
		Unallocated Hard/Dept Budget:					279,040				
		Total Budget Available:					345,515				
		All Salaries:		1,360,636	1,152,313		168,616			56,382	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03954	Service Learning								
44		39,784	15,600	55,384				11,685		38,269	105,338
Co & Cost Center:	0102	04160	Honors College Dean's Office								
44		35,354	542,416	46,415	624,185	25,900	6,000	158,181		102,133	916,399

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: HNRC Honors College

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04161	Honors College	Recruitment							
51		106,493	14,000	120,493	5,000			29,559		15,000	170,052
Co & Cost Center:	0102	04163	Instructional Support								
11		176,500	246,100	422,600				64,667			487,267
Co & Cost Center:	0102	04168	Honors College	Communication							
51		77,099	13,275	90,374	9,000			21,942		15,500	136,816
Co & Cost Center:	0102	04172	Honors College	Special Events							
51										44,000	44,000
Co & Cost Center:	0102	04173	HNRC Publications and Print Materials								
51										22,000	22,000
Co & Cost Center:	0102	04174	HNRC Student Success Programming								
51		89,662	10,125	99,787				24,521		15,000	139,308
Co & Cost Center:	0102	04176	HNRC Development								
44		121,834		121,834				32,322		16,000	170,156
Co & Cost Center:	0102	04177	HNRC Advising								
16		123,137		123,137				32,668		12,000	167,805
Co & Cost Center:	0362	04160	Curriculum Development Grant Admn								
12										150,000	150,000
Co & Cost Center:	0362	10007	HC Student Research Grant Endowment								
22		31,500		31,500				8,356			39,856

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0362	10007	HC Student Research Grant Endowment								
22											470,250

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0362	10073	Honors College	Dean's Chair							
17		130,000		130,000				34,489		120,000	284,489

Budgetary Unit: HNRC Honors College

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0362	10198	Honors College Path Program Endowment								
44		25,462	11,025	36,487				7,554		2,266	46,307
Co & Cost Center:	0392	04160	Honors College Dean's Office								
51										2,500	2,500
Co & Cost Center:	0392	60555	Bodenhamer Group Travel								
51										20,000	20,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0352	10020	Montgomery Family Scholarships					
81					20,000			20,000
Co & Cost Center:	0352	10047	Camden & Sue Greene HC Academy Scholars					
81					10,500			10,500
Co & Cost Center:	0352	10048	Snowden Family HC Academy Scholarships					
81					12,000			12,000
Co & Cost Center:	0352	10071	Libby Finch Study Abroad Award in the HC					
81					14,000			14,000
Co & Cost Center:	0352	10072	Bodenhamer Fellowship					
81					225,000			225,000
Co & Cost Center:	0352	10077	Pat Walker HC Academy Scholarship					
81					10,000			10,000
Co & Cost Center:	0352	10079	Pat Walker Honors College Fellowship					
81					9,000			9,000
Co & Cost Center:	0352	10081	Jewel Minnis Trust HC Academy Scholars					
81					8,000			8,000
Co & Cost Center:	0352	10096	Frances Behnke HC Academy Scholarship					
81					2,000			2,000
Co & Cost Center:	0352	10100	Toller Honors College Fellowships					
81					13,000			13,000
Co & Cost Center:	0352	10132	Mary T. & John L. Maier End HC Acad Schl					
81					7,500			7,500

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0352	10157	James & Susan von Gremp			HC Fellowship			
81								5,000	5,000
Co & Cost Center:	0352	10169	C. Winston & Lally Brown End			HC Acad Sch			
81								2,000	2,000
Co & Cost Center:	0352	10180	Donna Axum Honors College			Academy Schl			
81								2,000	2,000
Co & Cost Center:	0362	10008	HC International Experience			Endowment			
81								950,000	950,000
Co & Cost Center:	0362	10020	Montgomery Family			Scholarships			
81								20,000	20,000
Co & Cost Center:	0362	10047	Camden & Sue Greene			HC Academy Scholars			
81								17,500	17,500
Co & Cost Center:	0362	10048	Snowden Family			HC Academy Scholarships			
81								12,000	12,000
Co & Cost Center:	0362	10071	Libby Finch Study			Abroad Award in the HC			
81								14,000	14,000
Co & Cost Center:	0362	10072	Bodenhamer			Fellowship			
81								225,000	225,000
Co & Cost Center:	0362	10077	Pat Walker			HC Academy Scholarship			
81								10,000	10,000
Co & Cost Center:	0362	10079	Pat Walker			Honors College Fellowship			
81								9,000	9,000
Co & Cost Center:	0362	10081	Jewel Minnis Trust			HC Academy Scholars			
81								8,000	8,000
Co & Cost Center:	0362	10096	Frances Behnke			HC Academy Scholarship			
81								2,000	2,000
Co & Cost Center:	0362	10100	Toller			Honors College Fellowships			
81								41,000	41,000
Co & Cost Center:	0362	10130	Honors College			Fellowships Out-of-State			
81								95,000	95,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10132	Mary T. & John L. Maier	End HC Acad Schl				
81							12,500	12,500
Co & Cost Center:	0362	10157	James & Susan von Gremp	HC Fellowship				
81							5,000	5,000
Co & Cost Center:	0362	10169	C. Winston & Lally Brown	End HC Acad Sch				
81							2,000	2,000
Co & Cost Center:	0362	10180	Donna Axum Honors College	Academy Schl				
81							2,000	2,000
Co & Cost Center:	0362	10197	Honors College Path Program	Scholarship				
81							200,000	200,000
Co & Cost Center:	0362	60100	Honors College Endowed Academy	Scholars				
81							2,596,204	2,596,204
Co & Cost Center:	0362	63800	Honors College Endowed Honors	Fellows				
81							5,450,000	5,450,000
Co & Cost Center:	0392	60555	Bodenhamer Group	Travel				
81							1,200	1,200
Co & Cost Center:	0392	60603	Bodenhamer Fellowship	Capstone				
81							7,000	7,000
Co & Cost Center:	0392	62632	Libby Finch Advance Arkansas	Endowed Stu				
81							12,000	12,000
Co & Cost Center:	0392	63828	Honors College Study	Abroad				
81							15,000	15,000
Co & Cost Center:	0392	64349	Nicholas and Carolyn Cole	Honors Path				
81							13,000	13,000
Co & Cost Center:	0392	65519	Bob and Linda McMath Honors	College Path				
81							10,000	10,000
Co & Cost Center:	0392	65531	McMath Honors College Advance	AR End.Sch				
81							5,000	5,000

Budgetary Unit: HNRC Honors College

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: HNRC Honors College

13,446,947

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11756	Albers, Jeremiah Dean	Administrative Specialis	12	25,753	25,753					
12388	Bailey, Mary Elizabeth	Administrative Specialis	12	26,031	26,031					
17579	Coker, Robin	HEI Program Coordinator	12	30,713						30,713
17534	Deffebaugh, Tracy	HEI Program Coordinator	12	35,000	35,000					
16344	Drummonds, Mark J.	Administrative Analyst	12	31,114	31,114					
12395	Ferguson, Kim B.	Administrative Supp.Supe	12	31,385	33,268					
12392	Stites, Jacqueline M.	Public Information Speci	12	34,318	34,318					
14132	Willems, Nathan Michael	Administrative Analyst	12	31,420	31,420					
13832	VACANT	HEI Program Coordinator	12		35,969					
14536	VACANT	Special Events Manager	12							39,507
12391	VACANT	Administrative Specialis	12						1	
12387	VACANT	Administrative Specialis	12		7,268					
		Subtotal - Classified:		245,734	260,141				1	70,220
6348	Beard, Lonnie Ray	Professor Law	9	186,474	186,474					
11346	Briggs, Audrey Ann	Project/Program Speciali	12	41,591	41,591					
2942	Brill, Howard W	University Professor	9	229,656	198,656		31,000			
104	Circo, Carl J.	Professor Law	9	180,034	173,534		6,500			
153	Clowney, Steve	Professor Law	9	146,246	146,246					
288	Doss, Angie	Instructor	12	93,042	93,042					
10791	Ewelukwa, Uche U.	Professor Law	9	164,783	148,783		16,000			
200	Foster, Sharon Elaine	Professor Law	9	162,068	150,068		12,000			
136	Foster, Will	Assoc Professor-Law	12	181,522	181,522					
950	Goforth, Carol Rose	University Professor	9	194,055	178,055		16,000			
738	Gosman, Sara Rollet	Assoc Professor-Law	9	119,550	119,550					
6079	Griffin, Frankie M.	Instructor	9	55,000	51,000				4,000	
7337	Hurst, Amanda Beth	Asst Professor-Law	9	105,000	105,000					
13862	Jarvis, Steven W.	Project/Program Speciali	12	71,342		14,000				57,342
344	Kelley, Christopher Rowa	Assoc Professor-Law	9	137,233	137,233					
443	Killenbeck, Ann Mallatt	Professor Law	9	145,188	145,188					
9004	Killenbeck, Mark R.	Distinguished Professor	9	216,351	185,351		31,000			
10784	Lawson, Andrew L.	Asst Professor-Law	9	75,000	75,000					
17919	Lens, Jill Wieber	Professor Law	9	144,252	144,252					
14970	Manning, Lauren	Instructor	9	23,000	18,000					5,000
1061	Matthews, Mary Beth	Professor Law	9	98,603	148,338		16,000			
3491	Menendez, Ashley U.	Instructor	12	81,000	81,000					
10164	Murphy, Tiffany R.	Assoc Professor-Law	9	123,931	123,931					
6349	Nance, Cynthia	Professor Law	9	208,794	203,794		5,000			
11351	Nunn, Alex	Asst Professor-Law	9	105,000	105,000					
9003	Pollvogt, Susannah W.	Assoc Professor-Law	12	154,031	154,031					
481	Sacharoff, Laurent A.	Professor Law	9	149,351	149,351					
7336	Sapp, Clay D.	Asst Professor-Law	9	75,000	75,000					
10792	Schneider, Susan	Professor Law	9	163,665	150,665		13,000			
15486	Smith, Annie B.	Assoc Professor-Law	9	125,739	125,739					
720	Tarvin, Tim	Professor Law	9	144,147	144,147					

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15944	Weatherby, Danielle D.	Assoc Professor-Law	9	124,114	124,114					
17947	Woods, Jordan Blair	Assoc Professor-Law	9	118,174	118,174					
594	Zilberman, Beth Katya	Asst Professor-Law	9	107,100	107,100					
957	VACANT	Assoc Professor-Law	9		122,400					
118	VACANT	Associate Dean	12		134,138					
202	VACANT	Professor Law	9		1					
7	VACANT	Asst Professor-Law	9		96,000				9,000	
2557	VACANT	Professor Law	12						315,577	
2136	VACANT	Professor Law	9		43,219					
8853	VACANT	Assoc Professor-Law	9		110,596					
17843	VACANT	Instructor	9		1				8,000	
17670	VACANT	Instructor	12		110,000					
17640	VACANT	Instructor	9						16,000	
17773	VACANT	Lecturer	9		1				12,000	
17774	VACANT	Lecturer	9		1				28,000	
17775	VACANT	Lecturer	9						20,000	
17776	VACANT	Lecturer	9						8,000	
17777	VACANT	Lecturer	9						8,000	
17778	VACANT	Lecturer	9						4,000	
17779	VACANT	Lecturer	9		8,000					
17780	VACANT	Lecturer	9		8,000					
17781	VACANT	Lecturer	9		8,000					
17782	VACANT	Lecturer	9		8,000					
17783	VACANT	Lecturer	9		12,000				15,000	
17784	VACANT	Lecturer	9		8,000					
17785	VACANT	Lecturer	9		1				12,000	
17786	VACANT	Lecturer	9						27,000	
17787	VACANT	Lecturer	9		1				8,000	
17788	VACANT	Lecturer	9		1				8,000	
17789	VACANT	Lecturer	9		1				12,000	
17790	VACANT	Lecturer	9						12,000	
17791	VACANT	Lecturer	9						16,000	
10771	VACANT	Asst Professor-Law	9		110,849					
		Subtotal - Non-Classified:		4,450,036	5,068,139	14,000	146,500		542,577	62,342
6074	VACANT	Graduate Assistant	9							10,225
6072	VACANT	Graduate Assistant	9							10,430
6073	VACANT	Graduate Assistant	9							10,225
6067	VACANT	Graduate Assistant	9							10,430
6071	VACANT	Graduate Assistant	9							10,430
5164	VACANT	Graduate Assistant	9							10,430
65	VACANT	Senior Graduate Assistan	9				30,000			47,066

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	4,695,770		5,328,280	14,000	176,500	542,578	241,798
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	17009	Law School On Campus Credit Instruction								
11				245,000				64,998			309,998
Co & Cost Center:	0102	17010	LAW -SCHOOL OF LAW								
11	229,027	2,355,609		2,584,636				685,703			3,270,339
12				178,638		9,000		47,918	40,000		275,556
17				998,163				264,812	10,000		1,272,975
31				332,721				88,270			420,991
Sub:	229,027	3,865,131		4,094,158	9,000			1,086,703		50,000	5,239,861
Co & Cost Center:	0102	17015	LAW-LAW LEGAL CLINIC								
11				500,917				132,893			633,810
31	31,114	41,591		72,705				19,288			91,993
Sub:	31,114	542,508		573,622				152,181			725,803
Co & Cost Center:	0102	17017	Summer Instruction Salaries								
11				60,000				15,918			75,918
Co & Cost Center:	0102	17018	Summer Research Salaries								
22				350,000				92,855	21,500		464,355
Co & Cost Center:	0102	17038	Law School-Student Bar Association								
14				2,000				530	500		3,030
Co & Cost Center:	0102	17042	Law-Associate Dean for Student Success								
16				3,500				928	500		4,928
Co & Cost Center:	0112	17013	LAW-LAW SCHOOL LAB EQUIPMENT								
11									178,131		178,131
Co & Cost Center:	0112	17018	Global Campus-LAW								
13									23,219		23,219
Co & Cost Center:	0112	17019	Global Campus-Law School Instruc Support								
13									49,725		49,725
Co & Cost Center:	0352	10084	Sidney Parker Davis, Jr. Professorship								
17				8,291				2,199			10,490

Budgetary Unit: LAW Law

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0362	10084	Sidney Parker Davis, Jr. Professorship								
17		8,291		8,291				2,199			10,490
Co & Cost Center:	0382	80251	AR Bar Fdntn-Prof of Law Award								
11										9,275	9,275
Co & Cost Center:	0392	17010	Law Foundation-Instruction								
11		190,000		190,000				50,407		19,753	260,160
14										20,000	20,000
44										5,000	5,000
Sub:		190,000		190,000				50,407		44,753	285,160
Co & Cost Center:	0392	17012	Law Foundation-Building & Courtyard								
12										5,000	5,000
Co & Cost Center:	0392	17013	Hartman Hotz-Law								
17										5,000	5,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross		
Co & Cost Center:	0382	21950	Jim G Ferguson Award							
81					13,000			13,000		
Co & Cost Center:	0382	25080	Emeline Vincent Scholarship							
81					3,600			3,600		
Co & Cost Center:	0392	66695	Louis L. Pettit Chancellor's Law Fellow.							
81					12,000			12,000		
Co & Cost Center:	0392	68009	Arthur G. Salisbury Scholarship							
81					5,000			5,000		
Co & Cost Center:	0392	69326	Henry Warten Scholarship Fund							
81					65,000			65,000		
Budget Total - all Cost Centers for BU: LAW Law										
7,498,983										

Budgetary Unit: LAWD Dean of Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11756	Albers, Jeremiah Dean	Administrative Specialis	12	25,753						25,753
17579	Coker, Robin	HEI Program Coordinator	12	30,713	30,713					
14536	VACANT	Special Events Manager	12		39,507					
14325	VACANT	Administrative Specialis	12		44,146					
		Subtotal - Classified:		56,466	114,366					25,753
7413	Bowling, Spencer Sims	Project/Program Speciali	12	50,000	54,860					
7713	Chadick, Terri D.	Project/Program Director	12	92,000	110,784					
14049	Feller, Erin Leigh	Major Gift Development O	12	58,140	58,140					
14114	Gaddy, Tory	Major Gift Development O	12	90,780	90,780					
17673	Holt, Brooke Lei	Project/Program Speciali	12	81,600	81,600					
1329	Huckleberry, Terri Janel	Asst To The Dean	12	55,261	55,261					
15736	Miller, Bonnie Heather	Project/Program Speciali	12	45,000	47,589					
5360	Miller, James K.	Associate Dean	12	143,257	143,257					
7066	Sharp, Darinda Suzanne	Project/Program Speciali	12	70,297	70,297					
85	Sova McCabe, Margaret E.	Dean Of Law	12	295,800	263,136					32,664
2717	Stewart, Lynn	Asst Dean	12	111,095	111,095					
118	VACANT	Associate Dean	12							134,138
14261	VACANT	Project/Program Speciali	12		545,760					
		Subtotal - Non-Classified:		1,093,230	1,632,559					166,802
		All Salaries:		1,149,696	1,746,925					192,555

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	17020	LAWD-DEAN OF LAW								
44		114,366	1,094,475	1,208,841	5,000		320,997		29,726	1,564,564	
Co & Cost Center:	0102	17041	Dean of Law - Strategic Initiatives								
44		462,168	462,168				122,613			584,781	
Co & Cost Center:	0102	17070	Law - Filing Fees								
11		75,916	75,916				20,140			96,056	

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center:	0102	17070	Law - Filing Fees							
11		403,944								403,944
Co & Cost Center:	0102	17019	Law School Utilities							
72						354,315				354,315

Budgetary Unit: LAWD Dean of Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	38557	Sidney P. Davis, Jr. Endowed Schol					
81					5,000			5,000
Co & Cost Center:	0392	38844	Charles R. Garner Legal Scholarship					
81					5,000			5,000
Co & Cost Center:	0392	39013	Law School General Sch					
81					30,000			30,000
Co & Cost Center:	0392	39025	Robert Leflar Sch - Uaf					
81					10,000			10,000
Co & Cost Center:	0392	39292	Charles Thomas Pearson Scholarship Fund					
81					25,000			25,000
Co & Cost Center:	0392	63818	Marion W. and Mary Alice Hazel Endowed S					
81					60,000			60,000
Co & Cost Center:	0392	68160	John N. Stern Scholarship Fund					
81					5,000			5,000
Co & Cost Center:	0392	69170	Wal-Mart Legal Diversity Scholarship					
81					11,000			11,000

Budget Total - all Cost Centers for BU: LAWD Dean of Law								3,154,660
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Budgetary Unit: LGED Legal Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
65	VACANT	Senior Graduate Assistan	9		47,066					30,000	
5164	VACANT	Graduate Assistant	9		10,430						
6067	VACANT	Graduate Assistant	9		10,430						
6071	VACANT	Graduate Assistant	9		10,430						
6072	VACANT	Graduate Assistant	9		10,430						
6074	VACANT	Graduate Assistant	9		10,225						
6073	VACANT	Graduate Assistant	9		10,225						
					All Salaries:	109,236				30,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co &	Cost Center:	0102 17055	LGED-LAW-ADMISSIONS								
51										10,000	10,000
Co &	Cost Center:	0102 17056	LGED-LAW-STUDENT PROGRAMS & COMPETITIONS								
14										50,000	50,000
Co &	Cost Center:	0102 17058	LGED-LAW-LAW REVIEW								
14										5,000	5,000
Co &	Cost Center:	0102 17059	LGED-LAW-PUBLICATIONS								
14										500	500
Co &	Cost Center:	0102 17060	LGED-LAW-DEVELOPMENT PROG & ACTIVITIES								
44										50,000	50,000
Co &	Cost Center:	0102 17061	LGED-LAW-CAREER SERVICES								
44										20,000	20,000
Co &	Cost Center:	0102 17062	LGED-LAW AGRICULTURE PROGRAM								
14				109,236	109,236			7,919		10,000	127,155
Co &	Cost Center:	0102 17064	LGED-LAW-LEGAL CLINIC								
31										40,000	40,000
Co &	Cost Center:	0102 17067	Law-Board of Advocates								
14										55,000	55,000

Budgetary Unit: LGED Legal Education

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0102	17065	LAWD-L.E.-LAW	SCHOOL	GENERAL	SCHOLARSHIP		

81							784,069	784,069
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Co & Cost Center:	0102	17066	Law Non-Resident	Scholarships				
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81							236,000	236,000
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Budget Total - all Cost Centers for BU: LGED Legal Education								1,377,724
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Budgetary Unit: LLIB Law Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12408	Abel, Chris	Computer Support Special	12	57,082	57,082					
12091	Brady, Meredith Paige	Administrative Specialis	12	26,307	28,827					
12412	Phillips, Nancy J.	Library Supervisor	12	35,118	35,118					
12070	Smith, Aaron J.	Multi-Media Specialist	12	27,333	27,333					
12409	Wheeler, Bob	Audio Visual Aids Superv	12	35,340	35,340					
15577	Zorzin, Adam R.	Computer Support Coordin	12	49,627	49,627					
		Subtotal - Classified:		230,807	233,327					
3225	Chick, Cathy	Assoc Librarian	12	56,302	56,302					
11149	Collins, Jo Anna	Senior Library Assistant	12	40,934	40,934					
11148	Dunn, Jacqueline Mae	Senior Library Assistant	12	42,539	42,539					
8201	Grillo, Dominick J.	Asst Librarian	12	61,578	61,578					
13862	Jarvis, Steven W.	Project/Program Speciali	12	71,342	57,342					14,000
11150	Mayner, Sonya	Senior Library Assistant	12	33,109	33,109					
789	Probst, Steven R.	Assoc Librarian	12	78,500	78,500					
6362	Szakasits, Monika	Assoc Librarian	12	94,347	94,347					
7197	Thompson, Randy	Assoc Professor-Law	12	166,791	166,791					
13918	Williams, Colleen C.	Assoc Librarian	12	68,752	68,752					
194	VACANT	Assistant Professor	12		58,833					
		Subtotal - Non-Classified:		714,194	759,027					14,000
		All Salaries:		945,001	992,354					14,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 17030 LLIB-LAW LIBRARY

41	233,327	759,027		992,354	30,000			265,023		56,000	1,343,377
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Co & Cost Center: 0102 17031 LLIB-LAW LIBRARY BOOKS & PERIODICALS

41										820,000	820,000
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Co & Cost Center: 0112 24062 Library Fee-Law

41										28,714	28,714
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 24062 Library Fee-Law

41						223		223
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PBBLBSN-1 PROD

University of Arkansas, Fayetteville

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Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: LLIB Law Library

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: LLIB Law Library

2,192,314

Budgetary Unit: ACOM Athletics Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13039	VACANT	Administrative Specialis	12							
17176	Fagg, Jon	Exec. Assoc Athletic Dir	12	219,559		209,084	10,475			
11609	Frisby, Monica Morgan	Project/Program Speciali	12	49,790		49,790				
15149	Haj, Beth P	Project/Program Manager	12	68,407		68,407				
15764	Haj, Lydia C.	Project Coordinator	12	41,000		41,000				
16456	Harper, Catherine	Project/Program Director	12	52,000		52,000				
11445	Landreth, Will	Asst Dir Of Athletics	12	73,500		73,500				
7839	Stehlik, Tracey M.	Assoc Dir Of Athletics	12	128,343		128,343				
13647	VACANT	Sr. Assoc Athletic Direc	12							
Subtotal - Non-Classified:				632,599		622,124	10,475			
All Salaries:				632,599		622,124	10,475			

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance

00 622,124 14,000 636,124 166,975 62,452 865,551

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance

00 4,000 5,600 9,600

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 10013 Salaries & Benefits-Compliance

00 10,475 10,475 8,400 3,269 22,144

Budget Total - all Cost Centers for BU: ACOM Athletics Compliance

897,295

Budgetary Unit: ADOF AD Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13968	Bowles, Leanne M.	Assoc For Administration	12	74,803		74,803					
17720	Devenport, Katherine Eli	Project/Program Speciali	12	75,000		75,000					
17351	Ratcliffe, Derita Renee'	Exec. Assoc Athletic Dir	12	217,500		209,884	7,616				
14185	Yurachek, Hunter R.	Vice Chancellor - Athlet	12	546,210		546,210					
16246	VACANT	Sr. Assoc Athletic Direc	12								
Subtotal - Non-Classified:				913,513		905,897	7,616				
17683	Breden, Eleanor Patton	Graduate Assistant	12	14,000		14,000					
7392	McGlone, Sydney Elizabet	Graduate Assistant	12	14,000		14,000					
Subtotal - Grad Assistants:				28,000		28,000					
All Salaries:				941,513		933,897	7,616				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0212	10004	Salaries & Benefits-Senior Admin								
00		284,884	28,000	312,884				77,609		4,675	395,168
Co & Cost Center:	0212	10005	Salaries & Benefits-AD Office								
00		621,013		621,013			325,000	183,929		180,352	1,310,294
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0212	10005	Salaries & Benefits-AD Office								
00					3,000			1,200			4,200
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0392	10004	Salaries & Benefits-Senior Women's Admin								
00		7,617		7,617			8,400	2,511			18,528
Budget Total - all Cost Centers for BU: ADOF AD Office											1,728,190
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Budgetary Unit: AITS ATHL IT Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16005	Caillouet, Paul M.	Project/Program Speciali	12	56,100		56,100					
15931	Eby, Scott	Project/Program Speciali	12	60,094		60,094					
13637	Lindquist, Joseph N.	Project/Program Speciali	12	75,013		75,013					
Subtotal - Non-Classified:				191,207		191,207					
All Salaries:				191,207		191,207					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10021	Salaries & Benefits-Technical								
	00	191,207		191,207		36,220		50,987		518,919	797,333
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10021	Salaries & Benefits-Technical								
	00						800				800
Budget Total - all Cost Centers for BU: AITS ATHL IT Support											798,133

Budgetary Unit: AMKT Athletics Marketing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15930	McGillis, Taylor Ryan	Asst Dir Of Athletics	12	80,000		80,000					
4932	Miller, Chase Randell	Marketing / Promotions M	12	41,600		41,600					
3075	Moya, Elvis John	Assoc Dir Of Athletics	12	92,690		92,690					
4891	Sanchez, Jimmy Joseph	Marketing / Promotions M	12	50,000		50,000					
874	VACANT	Marketing / Promotions M	12								
Subtotal - Non-Classified:				264,290		264,290					
7394	Rentner, Joseph Stark	Ph Graduate Assistant	12	14,000		14,000					
17684	VACANT	Graduate Assistant	12			14,000					
Subtotal - Grad Assistants:				14,000		28,000					
All Salaries:				278,290		292,290					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10260	Salaries & Benefits-Marketing/Fan Dev								
00		264,290	28,000	292,290	35,000			74,190		151,044	552,524
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10260	Salaries & Benefits-Marketing/Fan Dev								
00							7,000				7,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10261	Salaries & Benefits-Community Engagement								
00										274,075	274,075
Budget Total - all Cost Centers for BU: AMKT Athletics Marketing										833,599	

Budgetary Unit: ATHL Athletics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10900 Salaries & Benefits-Admin										
00										

4,182,980 4,182,980

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0212 10900 Salaries & Benefits-Admin										
00										
15,976,920										

15,976,920

Budget Total - all Cost Centers for BU: ATHL Athletics

20,159,900

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Budgetary Unit: AVID Athletics Video

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11239	Cockrell, James Brooks	Project/Program Speciali	12	71,400		71,400					
11393	Shippey, Dustin	Project/Program Director	12	97,500		86,700			10,800		
16607	Sisk, Aaron Richard	Project/Program Speciali	12	35,568		35,568					
		Subtotal - Non-Classified:		204,468		193,668			10,800		
17685	McCord, James Cass	Graduate Assistant	12	14,000		14,000					
		Subtotal - Grad Assistants:		14,000		14,000					
		All Salaries:		218,468		207,668			10,800		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10059	Salaries & Benefits-Video								
00		193,668	14,000	207,668	7,680			52,843		397,195	665,386
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10059	Salaries & Benefits-Video								
00					40,000						40,000
Budget Total - all Cost Centers for BU: AVID Athletics Video										705,386	

Budgetary Unit: BCST Athletics Broadcast Svcs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15442	Rhoads, Christopher Shaw	Computer Support Coordin	12	44,802		44,802					
13101	Wolfe, Matthew A.	Media Specialist	12	36,785		36,785					
		Subtotal - Classified:		81,587		81,587					
15779	Allen, Bryan O	Project/Program Manager	12	66,300		66,300					
15776	Dolan, Brett	Project/Program Speciali	12	62,424		62,424					
15786	Gamel, Andrew J.	Project/Program Manager	12	71,400		71,400					
1412	Glover, Michelle	Assoc Dir Of Athletics	12	103,751		103,751					
16119	Muldoon, Christie	Project/Program Speciali	12	40,000		40,000					
15627	Parker, Jackson Ryan	Project/Program Speciali	12	38,000		38,000					
16721	Parsley, Charlie	Project/Program Speciali	12	40,000		40,000					
15628	Traxson, Alyssa Kristine	Project/Program Speciali	12	54,060		54,060					
10674	VACANT	Project/Program Speciali	12			49,410					
		Subtotal - Non-Classified:		475,935		525,345					
		All Salaries:		557,522		606,932					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10051	Salaries & Benefits-Broadcast Services								
00	81,587	525,345		606,932	88,000	185,000	12,000	167,817		320,294	1,380,043
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10051	Salaries & Benefits-Broadcast Services								
00							1,800				1,800
Budget Total - all Cost Centers for BU: BCST Athletics Broadcast Svcs										1,381,843	

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13066	Awtrey Jr, Robert Joe	Athletic Facilities Supe	12	27,871		27,871				
16746	Barnes, Mark J.	Skilled Tradesman	12	42,345		42,345				
13173	Bryan, Kim Evon	Coordinator of Housekeep	12	25,535		25,535				
13087	Campbell, Derek A.	Institutional Service As	12	23,033		23,033				
13082	Coker, Karen Katherine	Coordinator of Housekeep	12	27,635		27,635				
13073	Cole, Laverne Faye	Institutional Service As	12	22,146		22,146				
13071	Darrow, Betty Jane	Institutional Service As	12	23,033		23,033				
13080	Drymon, Gerald Douglas	Institutional Service As	12	21,453		21,453				
13091	Erwin, William Adam	Institutional Service As	12	21,553		21,553				
16745	Finney, Bryan	Skilled Tradesman	12	46,356		46,356				
13162	George, Katherine R	Fiscal Support Specialis	12	31,690		31,690				
15002	Grubb, Charles Alford	Athletic Facilities Supe	12	25,786		25,786				
13083	Hall, Christian Anthony	Maintenance Assistant	12	23,086					23,086	
13098	Holder, Douglas Renfrow	Skilled Tradesman	12	44,660		44,660				
13096	Holt, Jeff	Skilled Tradesman	12	40,862		40,862				
13069	Jones, Greyson	Institutional Service As	12	23,033		23,033				
13097	Lemus, Raul	Skilled Tradesman	12	43,722		43,722				
15799	Lopshire, Doug	Athletic Facilities Supe	12	31,344		31,344				
13074	Macias Martinez, Hilda	Institutional Service As	12	23,090		23,090				
13089	Maples, Jeffery W.	Institutional Service As	12	22,200		22,200				
13099	McCain, W. C.	Skilled Tradesman	12	43,616		43,616				
13075	Mojica, Maria M.	Institutional Service As	12	23,090		23,090				
13094	Rodriguez, Evencio Ruben	Skilled Trades Foreman	12	32,249		32,249				
13095	Rouse, Mike	Skilled Tradesman	12	46,356		46,356				
13090	Roy, Larry Dean	Institutional Service As	12	21,553		19,395			1,945	
15075	Thomas, Jerry Lee	Skilled Trades Foreman	12	49,126		49,126				
13070	Vazquez, Ana Maria	Institutional Service As	12	23,090		23,090				
13078	Vizueth, Beatriz	Institutional Service As	12	23,033		23,033				
13072	Vizueth, Olivet	Institutional Service As	12	23,090		23,090				
15872	Watkins, Henry Charles	Athletic Facilities Supe	12	26,560		26,560				
17721	White, Terri Lou	Fiscal Support Specialis	12	25,268		25,268				
15020	VACANT	Athletic Facilities Supe	12							
14252	VACANT	Athletic Facilities Supe	12							
13067	VACANT	Athletic Facilities Supe	12							
13068	VACANT	Athletic Facilities Supe	12							
13076	VACANT	Institutional Service As	12							
13077	VACANT	Institutional Service As	12							
13081	VACANT	Institutional Service As	12							
13079	VACANT	Institutional Service As	12							
13088	VACANT	Institutional Service As	12							
13085	VACANT	Institutional Service Su	12							
13086	VACANT	Institutional Service Su	12							
13092	VACANT	Institutional Service As	12							
13093	VACANT	Institutional Service As	12							
12334	VACANT	Skilled Trades Helper	12							

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11733	VACANT	Institutional Service	Su 12								
11723	VACANT	Institutional Service	As 12								
11724	VACANT	Institutional Service	As 12								
12256	VACANT	Institutional Service	Su 12								
Subtotal - Classified:				927,464		902,220			25,031		
Unallocated Hard/Dept Budget:							2,158				
Total Budget Available:							904,378				
17112	Boykin, George Brandon	Project/Program Speciali	12	67,000		67,000					
9973	Brown, James A.	Project/Program Speciali	12	53,679		53,679					
15663	Cox Jr., Robert G.	Project/Program Manager	12	49,925		49,925					
15141	Cramer, Michael	Project/Program Speciali	12	55,000		55,000					
2773	Dale, Patrick Dennis	Asst Dir Of Athletics	12	60,000		60,000					
4191	Maland, Justin Paul	Assoc Dir Of Athletics	12	121,186		121,186					
15143	Mellon, Jeffrey P.	Project/Program Speciali	12	69,386		69,386					
1397	Sargent, Scott A.	Stadium Manager	12	86,717		86,717					
976	Sowell, Wesley Joe	Project/Program Speciali	12	36,000		36,000					
13648	Trantham, Matt	Sr. Assoc Athletic Direc	12	221,483		176,299	42,634		3,350		
13971	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				820,376		775,192	42,634		3,350		
Unallocated Hard/Dept Budget:							2,550				
Total Budget Available:							777,742				
All Salaries:				1,747,840		1,677,412	42,634		28,381		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10020	Salaries & Benefits-Facilities								
00	56,958	532,677		589,635	50,000	20,000	1,000	159,968		817,394	1,637,997
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10020	Salaries & Benefits-Facilities								
00							3,000				3,000

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Budgetary Unit: BLGM Bldg & Ground Mntc

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10022 Salaries & Benefits-Custodial											
00		365,429	53,679	419,108	15,000		75,000	117,697		459,231	1,086,036

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0212 10022 Salaries & Benefits-Custodial											
00							7,700				7,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10023 Salaries & Benefits-Building Operations											
00		165,810	55,000	220,810	60,000	15,000	25,000	64,135		169,338	554,283

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0212 10023 Salaries & Benefits-Building Operations											
00							3,300				3,300

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10024 Salaries & Benefits-Building Systems											
00		316,181	136,386	452,567	10,000		50,000	123,830		583,301	1,219,698

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0212 10024 Salaries & Benefits-Building Systems											
00							1,600				1,600

Budgetary Unit: BLGM Bldg & Ground Mntc

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10020 Salaries & Benefits-Facilities

00		42,634		42,634				11,310			53,944
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Budget Total - all Cost Centers for BU: BLGM Bldg & Ground Mntc

4,567,558

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Budgetary Unit: BOGA Academic Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16226	Nesbitt, Thrisha Jo Ann	Administrative Specialis	12	26,031		26,031				
		Subtotal - Classified:		26,031		26,031				
8694	Creamer, Amanda K.	Project/Program Speciali	12	50,169		50,169				
13964	Delay, Britta Leigh	Academic Counselor	12	50,200		50,200				
15152	Evans, Christopher M.	Academic Counselor	12	80,000		80,000				
2964	Fisher, Taylor Ruth	Academic Counselor	12	44,000		44,000				
463	Hall, Savannah Michelle	Academic Counselor	12	52,530		52,530				
13965	Hoops, Jacob	Academic Counselor	12	51,408		51,408				
15153	Hunter, Rodger Dale	Student Development Spec	12	68,362		68,362				
8793	Jennings Jr., J. L.	Academic Counselor	12	51,000		51,000				
1074	Johnson, Justin Jay	Academic Counselor	12	60,000		60,000				
14867	Kenner, Aisha Sherea	Academic Counselor	12	62,424		62,424				
389	Lovell, Kelsey Marie	Academic Counselor	12	48,000		48,000				
925	Muse, Tamesha L.	Academic Counselor	12	86,700		86,700				
11158	Nelson, Erica	Asst Dir Of Athletics	12	78,030		78,030				
10419	Saine, Felecia S	Assoc Dir Of Athletics	12	105,927		105,927				
412	Scheets, Christine L.	Academic Counselor	12	76,727		76,727				
9829	Smith Jr., Richard	Academic Counselor	12	51,000		51,000				
15917	Williamson, Trevor Paul	Academic Counselor	12	42,000		42,000				
		Subtotal - Non-Classified:		1,058,477		1,058,477				
6670	Hale, Karsten Margaret	Graduate Assistant	12	14,000		14,000				
17687	Liddell, Joshua David	Graduate Assistant	12	14,000		14,000				
17688	Marcelle, Tiffany Bridgi	Graduate Assistant	12	14,000		14,000				
17686	Randels, Brock Allen	Graduate Assistant	12	14,000		14,000				
17689	VACANT	Graduate Assistant	12			14,000				
17690	VACANT	Graduate Assistant	12			14,000				
17692	VACANT	Graduate Assistant	12			14,000				
17693	VACANT	Graduate Assistant	12			14,000				
7393	VACANT	Graduate Assistant	12			14,000				
4698	VACANT	Graduate Assistant	12			14,000				
		Subtotal - Grad Assistants:		56,000		140,000				
		All Salaries:		1,140,508		1,224,508				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10010 NCAA Student-Athlete Opportunity Fund

00

400,000

400,000

Co & Cost Center: 0212 10055 Salaries & Benefits-Academic

00

26,031

852,085

126,000

1,004,116

20,000

28,000

243,952

195,037

1,491,105

Budgetary Unit: BOGA Academic Support

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0212 10055 Salaries & Benefits-Academic											
00						20,000	3,600				23,600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10056 Salaries & Benefits-Student Athlete Devl											
00		206,392	14,000	220,392	22,500			57,410		205,820	506,122

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0212 10056 Salaries & Benefits-Student Athlete Devl											
00						1,000	2,000				3,000

Budget Total - all Cost Centers for BU: BOGA Academic Support										
										2,423,827
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Budgetary Unit: BSBL Baseball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13100	Moore, Kelly Jean	Administrative Specialis	12	34,037		34,037					
		Subtotal - Classified:		34,037		34,037					
16345	Barr, Zach	Project/Program Speciali	12	37,720		37,720					
10863	Goodwin, Clay	Project/Program Director	12	59,537		59,537					
4165	Hobbs, Matthew	Asst Baseball Coach	12	240,000		86,667	143,333		10,000		
3447	Thompson, Nathan M.	Asst Baseball Coach	12	190,000		86,667	93,333		10,000		
841	Van Horn, Dave	Head Baseball Coach	12	700,000		122,468	576,327		2,205		
		Subtotal - Non-Classified:		1,227,257		393,059	812,993		22,205		
		Unallocated Hard/Dept Budget:					1,205				
		Total Budget Available:					394,264				
		All Salaries:		1,261,294		427,096	812,993		22,205		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10090	Salaries & Benefits-Baseball								
00	34,037	394,264		428,301	6,180	3,800	277,000	130,666		2,262,290	3,108,237
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10090	Salaries & Benefits-Baseball								
00					630,000		3,000				633,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10090	Salaries & Benefits-Baseball								
00		812,993		812,993			20,400	216,878			1,050,271
Budget Total - all Cost Centers for BU: BSBL Baseball											4,791,508

Budgetary Unit: BSKB Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13058	VACANT	Administrative Specialis	12								
17131	Ackerman, Patrick	Project/Program Speciali	12	35,568		35,568					
15150	Boykins, Earl	Project/Program Manager	12	90,000		90,000					
602	Crutchfield, Chris	Asst Basketball Coach	12	360,000		133,694	226,306				
15142	Hall, Riley J.	Project/Program Speciali	12	35,568		35,568					
17380	Mercer, Terry	Assoc For Administration	12	55,000		55,000					
16002	Moser, Clay William	Asst Basketball Coach	12	200,000		133,694	66,306				
3694	Musselman, Eric Patrick	Head Basketball Coach	12	500,000		208,063	291,937				
13859	Musselman, Michael Patri	Project/Program Manager	12	65,000		65,000					
16706	Myers, Hays	Project/Program Speciali	12	65,000		65,000					
13835	Ruta, Anthony Michael	Project/Program Manager	12	109,000		100,369	8,631				
961	Williams, Corey L.	Asst Basketball Coach	12	250,000		133,694	116,306				
13969	VACANT	Project/Program Speciali	12			65,000					
		Subtotal - Non-Classified:		1,765,136		1,120,650	709,486				
5634	Bonsu, Jeremiah Adusei	Graduate Assistant	12	14,000		14,000					
17694	VACANT	Graduate Assistant	12			14,000					
		Subtotal - Grad Assistants:		14,000		28,000					
		All Salaries:		1,779,136		1,148,650	709,486				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10100	Salaries & Benefits-M	Basketball							
00		1,120,650	28,000	1,148,650	20,500	750	2,000,000	417,581		3,710,388	7,297,869
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10100	Salaries & Benefits-M	Basketball							
00					500,000		1,500				501,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10100	Salaries & Benefits-M	Basketball							
00		709,486		709,486			24,000	189,628			923,114

Budgetary Unit: BSKB Basketball

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: BSKB Basketball

8,722,483

Budgetary Unit: BTOF Business Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13048	Hart, Tina LuAnn	Fiscal Support Specialis	12	26,031		26,031					
13592	Webb, Tanya Lynne	HEI Program Coordinator	12	46,677		46,677					
		Subtotal - Classified:		72,708		72,708					
3627	DeWitt, Marjorie	Assoc For Administration	12	67,866		67,866					
13966	Elliott, Laura	Project/Program Manager	12	70,000		70,000					
13646	Hamilton, Clayton E.	Exec. Assoc Athletic Dir	12	223,005		205,970	13,921		3,914		
3314	Needham, Lacy Elizabeth	Asst Dir Of Athletics	12	81,600		81,600					
16320	Price, Drew	Project/Program Speciali	12	39,000		39,000					
3505	Rosch, Megan	Assoc For Administration	12	41,000		41,000					
15623	Sandlin, Blake Andrew	Project/Program Speciali	12	43,000		43,000					
9606	VACANT	Asst Dir Of Athletics	12								
		Subtotal - Non-Classified:		565,471		548,436	13,921		3,914		
		Unallocated Hard/Dept Budget:					3,114				
		Total Budget Available:					551,550				
		All Salaries:		638,179		621,144	13,921		3,914		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10006	Salaries & Benefits-Business Office								
00	72,708	551,550		624,258	9,000	14,375	3,000	167,229		50,391	868,253
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10006	Salaries & Benefits-Business Office								
00							5,300				5,300
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10006	Salaries & Benefits-Business Office								
00		13,921		13,921			8,400	4,183			26,504

Budgetary Unit: BTOF Business Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: BTOF Business Office

900,057

Budgetary Unit: CHPP Cheerlead & Pom Pon

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10786	Bailey, Brooke	Head Coach	12	49,195		49,195					
9401	Burns, Shawn	Assistant Coach	12	40,000		40,000					
Subtotal - Non-Classified:				89,195		89,195					
All Salaries:				89,195		89,195					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10190	Salaries & Benefits-Spirit Groups								
00		89,195		89,195	29,000	3,000		25,367		345,186	491,748
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10190	Salaries & Benefits-Spirit Groups								
00					174,000						174,000
Budget Total - all Cost Centers for BU: CHPP Cheerlead & Pom Pon										665,748	

Budgetary Unit: DGTL ATHL Digital Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16450	Caldwell, Rachael	Project/Program Speciali	12	45,000						45,000	
		Subtotal - Non-Classified:		45,000						45,000	
		All Salaries:		45,000						45,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10052	Salaries & Benefits-Digital Media								
	00			3,000		5,000		193		307,050	315,243
Budget Total - all Cost Centers for BU: DGTL ATHL Digital Media										315,243	

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Budgetary Unit: EQRM Equipment Room

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: EQRM Equipment Room

1,213,589

Budgetary Unit: EVMT ATHL Event Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13218	Lemaster, Debbie	Administrative Supp.Supe	12	36,263		36,263					
		Subtotal - Classified:		36,263		36,263					
15933	Cain, Julie A.	Asst Dir Of Athletics	12	89,368		89,368					
9620	Jacobson, Roy A.	Project/Program Manager	12	51,000		51,000					
11098	Massey, Carson Lee	Project/Program Manager	12	38,000		38,000					
14478	Pohl, Chris	Sr. Assoc Athletic Direc	12	163,200		163,200					
11533	Stehlik, Mollie Mays	Project/Program Speciali	12	40,000		40,000					
		Subtotal - Non-Classified:		381,568		381,568					
		All Salaries:		417,831		417,831					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10009	Salaries & Benefits-Event	Management				111,419		55,756	585,006
00	36,263	381,568		417,831							
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10009	Salaries & Benefits-Event	Management							
00							3,500				3,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10009	Salaries & Benefits-Event	Management							
00							6,000	350			6,350
Budget Total - all Cost Centers for BU: EVMT ATHL Event Mgmt											594,856

Budgetary Unit: EXAF ATHL External Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13649	Thorpe Jr, Rick	Sr. Assoc Athletic Direc	12	215,000		209,884	5,116				
15181	Trainor, Kevin L.	Sr. Assoc Athletic Direc	12	154,224		154,224					
Subtotal - Non-Classified:				369,224		364,108	5,116				
All Salaries:				369,224		364,108	5,116				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10012	Salaries & Benefits-External Operations								
00		364,108		364,108				96,841		2,227	463,176
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10012	Salaries & Benefits-External Operations								
00							1,500				1,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10012	Salaries & Benefits-External Operations								
00		5,116		5,116			8,400	1,847			15,363
Budget Total - all Cost Centers for BU: EXAF ATHL External Affairs											480,039

Budgetary Unit: FTBL Football

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13104	Clements, Michele	Administrative Specialis	12	26,031		26,031				
13103	Hicks, Laurie A.	Administrative Specialis	12	30,335		30,335				
13192	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		56,366		56,366				
11453	Allen, Bobby	Project/Program Director	12	165,601		109,554	54,847		1,200	
16250	Anthony, John Michael	Project/Program Speciali	12	100,000		86,598	13,402			
447	Briles, Kendal Ray	Offensive Coordinator	12	500,000		151,755	348,245			
16251	Butler, Tyler Jason	Project/Program Speciali	12	45,000		45,000				
16467	Cala, Mark Ryan	Project/Program Speciali	12	50,000		50,000				
13967	Carr, Clarinda L	Assoc For Administration	12	60,180		60,180				
299	Carter, Samuel	Asst Football Coach	12	225,000		151,755	73,245			
16610	Conway, Callie Frances	Project/Program Speciali	12	50,000		50,000				
1077	Cooper, Jon	Asst Football Coach	12	300,000		151,755	148,245			
16609	Dale, Alex	Project/Program Speciali	12	35,568		35,568				
3383	Davis, Brad S.	Asst Football Coach	12	500,000		151,755	348,245			
16925	Doherty, Patrick Michael	Sr. Project/Program Dire	12	150,000		120,370	29,630			
1692	Fountain, Hunter Scott	Asst Football Coach	12	450,000		151,755	298,245			
10525	Gilpin, Amanda Clara	Project/Program Speciali	12	100,000		86,598	13,402			
16249	Henry Jr, Joseph	Project/Program Speciali	12	60,000		60,000				
16469	Jackson, Kenji Lee	Project/Program Speciali	12	40,000		40,000				
15987	Krysl, Michael Edward	Project/Program Manager	12	88,000		88,000				
2126	LeBlanc, Derrick Demond	Asst Football Coach	12	450,000		151,755	298,245			
414	Odom, Barry S.	Defensive Coordinator	12	500,000		151,755	348,245			
965	Pittman, Samuel Don	Head Football Coach	12	500,000		208,063	291,937			
16606	Pool, Madison Paige	Project/Program Manager	12	40,000		40,000				
1429	Rhoades, Rion A.	Asst Football Coach	12	225,000		151,755	73,245			
16248	Roberts, John Francis	Project/Program Speciali	12	75,000		75,000				
16608	Scherer, Michael Christo	Project/Program Speciali	12	75,000		75,000				
3193	Smith, Jermaine Cortez	Asst Football Coach	12	225,000		151,755	73,245			
333	Stepp, Justin	Asst Football Coach	12	400,000		151,755	248,245			
13851	Stone, Jesse Andrew	Project/Program Speciali	12	45,000		45,000				
8971	Thompson, Joshua	Project/Program Manager	12	80,000		80,000				
14298	Velasco, Fernando Antoni	Student Development Spec	12	120,000		94,445	25,555			
16468	Vincent, Cody Ryan	Project/Program Speciali	12	81,600		81,600				
10713	VACANT	Asst Dir Of Athletics	12							
		Subtotal - Non-Classified:		5,735,949		3,048,526	2,686,223		1,200	
		All Salaries:		5,792,315		3,104,892	2,686,223		1,200	

Budgetary Unit: FTBL Football

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10060 Salaries & Benefits-Football

00	56,366	3,048,526		3,104,892	57,000	50,000	3,954,000	1,058,718		15,053,611	23,278,221
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0212 10060 Salaries & Benefits-Football

00				3,400,000			3,500				3,403,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 10060 Salaries & Benefits-Football

00		2,687,423		2,687,423			2,720,869	871,872			6,280,164
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Budget Total - all Cost Centers for BU: FTBL Football

32,961,885

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Budgetary Unit: GOLF Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15136	Lais, Barrett	Assistant Golf Coach	12	89,648		86,667	3,781				
3360	McMakin, Brad	Head Golf Coach	12	215,000		122,468	91,327		2,205		
Subtotal - Non-Classified:				304,648		209,135	95,108		2,205		
Unallocated Hard/Dept Budget:							405				
Total Budget Available:							209,540				
All Salaries:				304,648		209,135	95,108		2,205		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf								
00		209,540		209,540			25,000	57,343		508,286	800,169
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf								
00					220,000		1,800				221,800
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10120	Salaries & Benefits-M Golf								
00		95,108		95,108			8,400	25,722			129,230
Budget Total - all Cost Centers for BU: GOLF Athletics-Golf										1,151,199	

Budgetary Unit: GRAS Grass Fields

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13208	Cook, Allen Wilmar	Institutional Service As	12	23,090		23,090					
14253	Freeman, Austin J.	Athletic Facilities Supe	12	30,371		30,371					
13597	Jones, Kevin M.	Athletic Facilities Supe	12	40,348		40,348					
15021	Leder, Lance Waylon	Athletic Facilities Supe	12	29,664		29,664					
13064	Phillips, Jody Lee	Athletic Facilities Supe	12	25,399		25,399					
13205	Phillips, Michael Sherma	Equipment Operator	12	24,413		24,413					
16691	Thurston, Dietrich Von	Auto/Diesel Mechanic	12	25,268		25,268					
15037	Wright, DeAnna L.	Landscape Supervisor	12	27,333		27,333					
13203	VACANT	Athletic Facilities Supe	12								
13206	VACANT	Landscape Specialist	12								
13207	VACANT	Institutional Service As	12			23,090					
13209	VACANT	Institutional Service As	12								
Subtotal - Classified:				225,886		248,976					
Unallocated Hard/Dept Budget:							975				
Total Budget Available:							249,951				
11161	Berger, Pat	Project/Program Director	12	98,145		98,145					
15624	Foor, Jeffrey A.	Project/Program Speciali	12	57,120		57,120					
Subtotal - Non-Classified:				155,265		155,265					
All Salaries:				381,151		404,241					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10025	Salaries & Benefits-Grass Fields								
00	249,951	155,265		405,216	50,000	25,000	50,000	114,328		296,278	940,822
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10025	Salaries & Benefits-Grass Fields								
00							5,500	5,500			
Budget Total - all Cost Centers for BU: GRAS Grass Fields										946,322	

Budgetary Unit: GRPH ATHL Graphic Design/Fab

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11741	Clark, Ryan	Skilled Tradesman	12	37,251		37,251					
17701	Enloe, Andrew Jordan	Design Consultant	12	32,590		32,590					
		Subtotal - Classified:		69,841		69,841					
16450	Caldwell, Rachael	Project/Program Speciali	12	45,000		45,000					
15777	Daniel, Trenton Bane	Project/Program Speciali	12	42,000		42,000					
		Subtotal - Non-Classified:		87,000		87,000					
		All Salaries:		156,841		156,841					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10264	Salaries & Benefits-Graphic Design/Fab								
00	69,841	87,000		156,841	16,000		10,000	43,127		136,322	362,290
Budget Total - all Cost Centers for BU: GRPH ATHL Graphic Design/Fab										362,290	

Budgetary Unit: GSRL ATHL Guest Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15151	England, Heather Cullum	Project/Program Manager	12	61,384		61,384					
16611	Giesen, Marc Robert	Project/Program Speciali	12	37,000		37,000					
15145	Scobey, Mark A	Project/Program Director	12	91,442		91,442					
Subtotal - Non-Classified:				189,826		189,826					
All Salaries:				189,826		189,826					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10019	Salaries & Benefits-Guest Relations								
00		189,826		189,826	70,000	80,000		55,175		115,353	510,354
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10019	Salaries & Benefits-Guest Relations								
00							2,700				2,700
Budget Total - all Cost Centers for BU: GSRL ATHL Guest Relations											513,054

Budgetary Unit: PUBL Publicity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17724	Gibson, Mary Lynn	Administrative Specialis	12	33,844		33,844					
		Subtotal - Classified:		33,844		33,844					
16457	Bravante, Mario	Project/Program Director	12	50,000		50,000					
3276	Cawood, Mike	Media Facilities Coordin	12	73,950		73,950					
15003	Minshew, Michael	Media Facilities Coordin	12	45,000		45,000					
11401	Parkinson, Kyle R.	Assoc Dir Of Athletics	12	81,600		81,600					
14353	Pavilack, Jacob Lawrence	Media Facilities Coordin	12	40,000		40,000					
15118	Price, Shawn David	Media Facilities Coordin	12	50,000		50,000					
3287	Simms, Jessica H.	Media Facilities Coordin	12	40,000		40,000					
		Subtotal - Non-Classified:		380,550		380,550					
		All Salaries:		414,394		414,394					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10050	Salaries & Benefits-Communications								
00	33,844	380,550		414,394	44,000		1,000	112,810		383,362	955,566
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10050	Salaries & Benefits-Communications								
00					3,000		1,500				4,500
Budget Total - all Cost Centers for BU: PUBL Publicity										960,066	

Budgetary Unit: SCHO Athl Schl-Unallocated

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16372	Platt, Jordan	Mental Health Clinician	12	64,500						64,500
		Subtotal - Non-Classified:		64,500						64,500
		All Salaries:		64,500						64,500

Budgetary Unit: SEVT ATHL Special Events

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0212	10262	Salaries & Benefits-Special Events									
	00										43,150	43,150

Co & Cost Center:	0212	10263	Salaries & Benefits-External Events									
	00										116,000	116,000

Budget Total - all Cost Centers for BU: SEVT ATHL Special Events											159,150
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Budgetary Unit: TENN Athletics-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3581	Jackson, Andy	Head Tennis Coach	12	144,668		124,673	19,995				
9	Parlic, Jovan	Asst Tennis Coach	12	55,000		55,000					
Subtotal - Non-Classified:				199,668		179,673	19,995				
All Salaries:				199,668		179,673	19,995				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10140	Salaries & Benefits-M Tennis								
00		179,673		179,673	5,000		5,000	48,250		463,363	701,286
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10140	Salaries & Benefits-M Tennis								
00					250,000						250,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10140	Salaries & Benefits-M Tennis								
00		19,995		19,995			6,000	5,655			31,650
Budget Total - all Cost Centers for BU: TENN Athletics-Tennis										982,936	

Budgetary Unit: TKOF Razorback Ticket Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14470	Bartosik, Dan	Administrative Specialis	12	23,412		23,412					
13054	Stephens, Regina Wrape	Administrative Supp.Supe	12	31,699		31,699					
		Subtotal - Classified:		55,111		55,111					
16010	Bernabo, Brandon	Project/Program Speciali	12	44,000		44,000					
15798	Cassidy, Michael David	Project/Program Speciali	12	35,000		35,000					
16299	Hamilton, Jackson Carter	Project/Program Speciali	12	35,000		35,000					
15809	Heim, Pete	Asst Dir Of Athletics	12	90,000		90,000					
16339	Kamerling, Patrick	Project/Program Speciali	12	26,010		26,010					
15822	Kiefer, Tyler Stuart	Project/Program Speciali	12	26,010		26,010					
15862	Lusson, Michael	Project/Program Speciali	12	45,100		45,100					
16298	VACANT	Project/Program Speciali	12			35,700					
		Subtotal - Non-Classified:		301,120		336,820					
17695	VACANT	Graduate Assistant	12			14,000					
9667	VACANT	Graduate Assistant	12			14,000					
		All Salaries:		356,231		419,931					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10008	Salaries & Benefits-Ticketing/Customer								
00	55,111	179,100	14,000	248,211	27,000	27,000	15,000	65,863		1,451,690	1,834,764
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10008	Salaries & Benefits-Ticketing/Customer								
00					8,000		1,000				9,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10018	Salaries & Benefits-Ticket Sales								
00		157,720	14,000	171,720	8,400	1,000	50,000	46,272		34,894	312,286

Budgetary Unit: TKOF Razorback Ticket Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: TKOF Razorback Ticket Office

2,156,050

Budgetary Unit: TRCK Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12180	Pedersen, Lance	Administrative Specialis	12	25,268		25,268					
		Subtotal - Classified:		25,268		25,268					
14719	Bucknam, Chris	Head Track Coach	12	225,000		141,970	83,830				
3778	Case, Douglas Alan	Asst Track Coach	12	167,116		85,135	81,249		1,532		
15144	Downs, Matthew S.	Project/Program Speciali	12	69,884		69,884					
4087	Sategna, Phillip Mario	Asst Track Coach	12	122,400		85,135	35,733		1,532		
		Subtotal - Non-Classified:		584,400		382,124	200,812		3,064		
		Unallocated Hard/Dept Budget:					1,464				
		Total Budget Available:					383,588				
		All Salaries:		609,668		407,392	200,812		3,064		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10110	Salaries & Benefits-M Track								
00	25,268	383,588		408,856		600	35,000	110,775		1,327,848	1,883,079
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10110	Salaries & Benefits-M Track								
00				700,000			1,600				701,600
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10110	Salaries & Benefits-M Track								
00		200,812		200,812			14,400	54,116			269,328
Budget Total - all Cost Centers for BU: TRCK Track										2,854,007	

Budgetary Unit: TRLI Trademark Licensing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4093	Thorpe, Jeri L.	Licensing Administrator	12	67,111		67,111					
Subtotal - Non-Classified:				67,111		67,111					
All Salaries:				67,111		67,111					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11100	Salaries & Benefits-Licensing								
00		67,111		67,111				18,048		80,738	165,897
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11100	Salaries & Benefits-Licensing								
00							1,500				1,500
Budget Total - all Cost Centers for BU: TRLI Trademark Licensing										167,397	

Budgetary Unit: TRSM Train Room Sup & Medical

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
496	Didier, Dawn Allyson	Asst Trainer	12	52,460		52,460					
2215	England, David R	Head Trainer	12	104,754		104,754					
7837	Hinton, Kimberly Johnsto	Asst Trainer	12	47,000		47,000					
16370	Hinton, Mark A.	Asst Trainer	12	49,500		49,500					
16371	Kreis, Andrew Martin	Asst Trainer	12	46,200		46,200					
672	Matysak, Tricia J.	Head Trainer	12	92,529		92,529					
7838	Melia, Jonathan Taylor	Asst Trainer	12	53,040		53,040					
16897	O'Neal, Mark Edward	Asst Trainer	12	75,000		68,770	6,230				
969	Peterson, Cole William	Asst Trainer	12	53,162		53,162					
15017	Polanski, David	Head Trainer	12	122,400		108,057	14,343				
15939	Townsend, Matthew Gene	Asst Trainer	12	40,000		40,000					
3678	West, Dustin	Asst Trainer	12	64,000		64,000					
16369	Wollner, Katelin	Asst Trainer	12	42,000		42,000					
15755	Wood, Corey	Asst Trainer	12	51,000		51,000					
17853	VACANT	Asst Trainer	12								
10416	VACANT	Asst Trainer	12			61,200					
		Subtotal - Non-Classified:		893,045		933,672	20,573				
17731	Coover, Christopher Thom	Graduate Assistant	12	14,000		14,000					
9823	Dixon, Amanda Elaine	Graduate Assistant	12	14,000		14,000					
17732	Hocutt, Kaitlyn Michel	Graduate Assistant	12	14,000		14,000					
9821	Sampson, Melissa Anne	Graduate Assistant	12	14,000		14,000					
11247	VACANT	Graduate Assistant	12			14,000					
		Subtotal - Grad Assistants:		56,000		70,000					
		All Salaries:		949,045		1,003,672	20,573				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10030	Salaries & Benefits-Training Room								
00		933,672	70,000	1,003,672	29,000	4,000		255,022		941,300	2,232,994
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10030	Salaries & Benefits-Training Room								
00					45,000		3,300	48,300			

Budgetary Unit: TRSM Train Room Sup & Medical

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10030 Salaries & Benefits-Training Room

00		20,573		20,573				6,000	5,808		32,381
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Budget Total - all Cost Centers for BU: TRSM Train Room Sup & Medical

2,313,675

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Budgetary Unit: TRSN ATHL Sport Nutrition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15616	Horsfall, Karla M.	Nutritionist	12	81,671		81,671					
16612	Stone, Whitney	Nutritionist	12	46,000		46,000					
		Subtotal - Non-Classified:		127,671		127,671					
6480	Herkelman, Abbie Ann	Graduate Assistant	12	14,000		14,000					
17730	VACANT	Graduate Assistant	12			14,000					
		Subtotal - Grad Assistants:		14,000		28,000					
		All Salaries:		141,671		155,671					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10032	Salaries & Benefits-Sports Nutrition								
00		127,671	28,000	155,671	18,750	18,000		37,060		1,782,001	2,011,482
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10032	Salaries & Benefits-Sports Nutrition								
00						3,000					3,000
Budget Total - all Cost Centers for BU: TRSN ATHL Sport Nutrition										2,014,482	

Budgetary Unit: TRSP ATHL Sport Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14703	Bader, Christopher	Mental Health Clinician	12	107,500		99,285	8,215				
16972	Cross, Kc	Mental Health Clinician	12	70,000		70,000					
16372	Platt, Jordan	Mental Health Clinician	12	64,500		64,500					
Subtotal - Non-Classified:				242,000		233,785	8,215				
All Salaries:				242,000		233,785	8,215				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10031	Salaries & Benefits-Sports	Psychology				62,023		17,296	313,104
00			233,785	233,785							
Co & Cost Center:	0392	10031	Salaries & Benefits-Sports	Psychology				2,179			10,394
00			8,215	8,215							
Budget Total - all Cost Centers for BU: TRSP ATHL Sport Psychology											323,498

Budgetary Unit: UAIR University Airplane

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14352	Clendenin, Jason M.	Pilot	12	91,770		91,770					
2063	House, Scott	Pilot	12	102,585		98,366	4,219				
16914	Howeth, Anthony Shane	Pilot	12	80,000		80,000					
3795	Nelson, Bryan E.	Pilot	12	91,770		91,770					
		Subtotal - Non-Classified:		366,125		361,906	4,219				
		All Salaries:		366,125		361,906	4,219				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10700	Salaries & Benefits-Airplane								
00		361,906		361,906				96,143		573,894	1,031,943
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10700	Salaries & Benefits-Airplane								
00							800				800
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10700	Salaries & Benefits-Airplane								
00		4,219		4,219				1,119			5,338
Budget Total - all Cost Centers for BU: UAIR University Airplane										1,038,081	

Budgetary Unit: UTIL Utilities-Athl

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10215 Utilities

00

3,900,000

3,900,000

Budget Total - all Cost Centers for BU: UTIL Utilities-Athl

3,900,000
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Budgetary Unit: WABB Womens Ath-Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13172	Smith, Christy Lynn	Administrative Specialis	12	25,268		25,268					
		Subtotal - Classified:		25,268		25,268					
13692	Brazil, Jeff P.	Project/Program Speciali	12	58,695		58,695					
3708	Love, Antornette Pauline	Asst Basketball Coach	12	144,000		133,694	10,306				
3709	Neighbors, Mike E.	Head Basketball Coach	12	300,000		208,063	91,937				
490	Osahor, Denise Chantel	Asst Basketball Coach	12	100,000		100,000					
15146	Ricketts, C'eira Nicole	Project/Program Director	12	57,222		57,222					
14182	Schaefer, Todd	Asst Basketball Coach	12	194,000		133,694	60,306				
15147	Shirey, Amber Nicholas	Project/Program Director	12	88,157		88,157					
		Subtotal - Non-Classified:		942,074		779,525	162,549				
9822	Dawkins, Jordan Micaela	Graduate Assistant	12	14,000		14,000					
		Subtotal - Grad Assistants:		14,000		14,000					
		Unallocated Hard/Dept Budget:					14,000				
		Total Budget Available:					28,000				
		All Salaries:		981,342		818,793	162,549				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball								
00	25,268	779,525	28,000	832,793	14,100	20,450	182,000	227,440		1,821,102	3,097,885
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball								
00					685,000		2,300				687,300
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11010	Salaries & Benefits-W Basketball								
00		162,549		162,549			24,000	44,525			231,074

Budgetary Unit: WABB Womens Ath-Basketball

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: WABB Womens Ath-Basketball

4,016,259

Budgetary Unit: WAGL Womens Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15135	Adams, Michael W.	Assistant Golf Coach	12	89,048		86,667	3,181				
4500	Estes, Shauna	Head Golf Coach	12	215,000		122,468	91,327		2,205		
16764	Nielsen, Kelly Rae	Project/Program Speciali	12	40,000		40,000					
Subtotal - Non-Classified:				344,048		249,135	94,508		2,205		
Unallocated Hard/Dept Budget:							405				
Total Budget Available:							249,540				
All Salaries:				344,048		249,135	94,508		2,205		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf								
00		249,540		249,540			25,000	67,955		511,031	853,526
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf								
00					255,000		1,800				256,800
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11095	Salaries & Benefits-W Golf								
00		94,508		94,508				25,072			119,580
Budget Total - all Cost Centers for BU: WAGL Womens Athletics-Golf											1,229,906

Budgetary Unit: WAGM Womens Ath-Gymnastics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15137	Brooks, Chris	Assistant Gymnastics Coa	12	86,000		86,000					
16319	Muhlenhoff, Julie	Project/Program Director	12	42,000		42,000					
234	Orel, Catherine Elizabet	Assistant Coach	12	65,000		65,000					
14720	Wieber, Jordyn	Head Gymnastics Coach	12	165,000		142,110	22,890				
Subtotal - Non-Classified:				358,000		335,110	22,890				
Unallocated Hard/Dept Budget:							21,000				
Total Budget Available:							356,110				
All Salaries:				358,000		335,110	22,890				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11150	Salaries & Benefits-W Gymnastics								
00		356,110		356,110	1,800		10,000	95,164		655,542	1,118,616
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11150	Salaries & Benefits-W Gymnastics								
00					500,000						500,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11150	Salaries & Benefits-W Gymnastics								
00		22,890		22,890			20,400	7,264			50,554
Budget Total - all Cost Centers for BU: WAGM Womens Ath-Gymnastics										1,669,170	

Budgetary Unit: WASB Wics-Softball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14724	Deifel, Courtney	Head Softball Coach	12	300,000		124,673	175,327				
15138	McRae, Yolanda Patrice	Assistant Softball Coach	12	77,724		77,724					
15139	Meuchel, Mathew John	Assistant Softball Coach	12	112,302		86,667	25,635				
16318	Williams, Paige Rene	Project/Program Director	12	47,524		47,524					
		Subtotal - Non-Classified:		537,550		336,588	200,962				
9286	VACANT	Graduate Assistant	12			14,000					
		All Salaries:		537,550		350,588	200,962				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11140	Salaries & Benefits-Softball								
00		336,588	14,000	350,588	5,800	8,584	10,000	91,263		969,685	1,435,920
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11140	Salaries & Benefits-Softball								
00					620,000						620,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11140	Salaries & Benefits-Softball								
00		200,962		200,962			12,000	54,016			266,978
Budget Total - all Cost Centers for BU: WASB Wics-Softball											2,322,898

Budgetary Unit: WASC Womens Ath-Soccer

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4768	Donnenwirth, Robert Jose	Asst Soccer Coach	12	82,000		82,000					
3517	Hale, Colby	Head Soccer Coach	12	180,000		124,673	55,327				
391	Scotfield, Samantha	Asst Soccer Coach	12	78,000		78,000					
17837	VACANT	Project/Program Director	12								
Subtotal - Non-Classified:				340,000		284,673	55,327				
All Salaries:				340,000		284,673	55,327				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11045	Salaries & Benefits-W Soccer								
00		284,673	14,000	298,673	1,500	490	10,000	77,211		978,097	1,365,971
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11045	Salaries & Benefits-W Soccer								
00					700,000						700,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11045	Salaries & Benefits-W Soccer								
00		55,327		55,327			12,000	15,379			82,706
Budget Total - all Cost Centers for BU: WASC Womens Ath-Soccer										2,148,677	

Budgetary Unit: WASW Womens Ath-Swim

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4755	Harper, Neil John	Head Swimming Coach	12	145,000		124,673	20,327				
98	Schultz, Dale R.	Asst Swimming Coach	12	85,729		85,729					
3647	VACANT	Asst Swimming Coach	12			54,101					
		Subtotal - Non-Classified:		230,729		264,503	20,327				
499	VACANT	Graduate Assistant	12			14,000					
		All Salaries:		230,729		278,503	20,327				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11030	Salaries & Benefits-W Swimming								
00		264,503	14,000	278,503	1,500		5,000	71,761		721,573	1,078,337
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11030	Salaries & Benefits-W Swimming								
00					700,000		1,200				701,200
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11030	Salaries & Benefits-W Swimming								
00		20,327		20,327			20,400	6,584			47,311
Budget Total - all Cost Centers for BU: WASW Womens Ath-Swim										1,826,848	

Budgetary Unit: WATK Womens Ath-Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14723	Compton, Bryan	Asst Track Coach	12	115,172		86,667	29,705				
13767	Elliott, Megan Maurine	Project/Program Speciali	12	54,600		54,600					
17025	Harter, Lance L.	Head Track Coach	12	250,000		139,460	109,530		2,510		
845	Johnson, Christopher Pat	Asst Track Coach	12	161,116		85,135	74,449		1,532		
Subtotal - Non-Classified:				580,888		365,862	213,684		4,042		
Unallocated Hard/Dept Budget:							1,342				
Total Budget Available:							367,204				
All Salaries:				580,888		365,862	213,684		4,042		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track								
00		367,204		367,204		600	25,000	99,320		1,270,985	1,763,109
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track								
00					850,000		2,700				852,700
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11020	Salaries & Benefits-W Track								
00		213,684		213,684			20,400	57,881			291,965
Budget Total - all Cost Centers for BU: WATK Womens Ath-Track										2,907,774	

Budgetary Unit: WATN Womens Ath-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
7803	Seaborne, Ruth	Asst Tennis Coach	12	52,000		52,000					
4448	Steinbock, Courtney	Head Tennis Coach	12	107,100		107,100					
Subtotal - Non-Classified:				159,100		159,100					
All Salaries:				159,100		159,100					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis								
00		159,100		159,100	1,000		5,000	42,559		441,187	648,846
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis								
00					290,000						290,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11040	Salaries & Benefits-W Tennis								
00							14,400	840			15,240
Budget Total - all Cost Centers for BU: WATN Womens Ath-Tennis										954,086	

Budgetary Unit: WAVB Womens Ath-Volleyball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3604	Gardner, Macey	Asst Volleyball Coach	12	66,000		66,000					
15304	Ramatowski, Lauren M	Asst Volleyball Coach	12	70,000		70,000					
8791	Roth, Whitney	Project/Program Speciali	12	43,500		43,500					
1144	Watson, Jason Michael	Head Volleyball Coach	12	173,349		124,673	48,676				
		Subtotal - Non-Classified:		352,849		304,173	48,676				
11309	VACANT	Graduate Assistant	12						14,000		
		All Salaries:		352,849		304,173	48,676		14,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11015	Salaries & Benefits-W Volleyball								
	00		304,173	304,173	7,200	1,100	20,000	82,289		684,477	1,099,239
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11015	Salaries & Benefits-W Volleyball								
	00				430,000						430,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11015	Salaries & Benefits-W Volleyball								
	00		48,676	48,676			12,000	13,614			74,290
Budget Total - all Cost Centers for BU: WAVB Womens Ath-Volleyball										1,603,529	

Budgetary Unit: WGRM Weight Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
17398	Centineo, Michele Marie	Assistant Coach	12	44,000		44,000						
16188	Chowansky, Joseph A.	Assistant Coach	12	41,000		41,000						
7164	Clark, Mathew James	Assistant Coach	12	45,000		45,000						
11477	Ellis, Edward Paul	Assistant Coach	12	180,000		86,752	93,248					
11476	Hibbler, Emmanuel John	Assistant Coach	12	90,000		86,752	3,248					
16189	Hightower, Christopher T	Assistant Coach	12	40,000		40,000						
9585	Kinsley III, Blaine	Assistant Coach	12	80,000		80,000						
7802	Richardson, David	Assistant Coach	12	120,000		86,752	33,248					
7832	Smith, Whitney Paulette	Assistant Coach	12	80,000		80,000						
11475	Tulloch, Nicholas	Assistant Coach	12	40,000		40,000						
14722	Walker, Jamil Michael	Head Strength & Cond. Co	12	300,000		124,673	175,327					
16924	VACANT	Assistant Coach	12									
6875	VACANT	Assistant Coach	12									
Subtotal - Non-Classified:				1,060,000		754,929	305,071					
4697	Gay, Jonathan Tyler	Graduate Assistant	12	14,000		14,000						
Subtotal - Grad Assistants:				14,000		14,000						
Unallocated Hard/Dept Budget:							14,000					
Total Budget Available:							28,000					
All Salaries:				1,074,000		768,929	305,071					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0212	10035	Salaries & Benefits-Football Weight Room									
00		378,177		378,177				100,330		22,525	501,032	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center:	0212	10035	Salaries & Benefits-Football Weight Room									
00							4,000					4,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0212	10036	Salaries & Benefits-Basketball Weight Rm									
00		86,752		86,752	12,000			23,715		10,680	133,147	

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: WGRM Weight Room

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0212	10037	Salaries & Benefits-Olympic Weight Room								
00		290,000	28,000	318,000				78,967		49,510	446,477

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0212	10037	Salaries & Benefits-Olympic Weight Room								
00						8,000					8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	10035	Salaries & Benefits-Football Weight Room								
00		271,823		271,823			7,200	72,535			351,558

Co & Cost Center:	0392	10036	Salaries & Benefits-Basketball Weight Rm								
00		33,248		33,248				8,820			42,068

Budget Total - all Cost Centers for BU: WGRM Weight Room											1,486,282
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Fiscal Year: 2021 Position Budget Summary Data

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Budgetary Unit: ALRM Campus Alarm Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	02223	E&G Fire/Security Alarms Maintenance								
71	16,989	3,378		20,367				5,403		274,371	300,141

Co & Cost Center:	0112	02264	Campus Alarm Services								
71										285,155	285,155

Budget Total - all Cost Centers for BU: ALRM Campus Alarm Services											585,296
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Budgetary Unit: BSAD Business & Support Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14547	Whitman, Rachel L.	Dir Of Engineering Syste	12	98,000		98,000					
		Subtotal - Non-Classified:		98,000		98,000					
		All Salaries:		98,000		98,000					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02281	Business & Support Administration								
71		98,000		98,000				26,129		24,132	148,261
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02281	Business & Support Administration								
71			-149,061				800				-148,261
Budget Total - all Cost Centers for BU: BSAD Business & Support Admin											

Budgetary Unit: BSMC Building System Maint

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14486	Andrews, Jonathan W.	Skilled Trades Superviso	12	58,062		58,062				
13357	Davis, Kendall Lee	Apprentice Tradesman	12	22,106					22,106	
13254	Doudna, Benjamin A.	Skilled Tradesman	12	51,068		51,068				
17233	Easter, Jason Leroy	Apprentice Tradesman	12	22,106					22,106	
13530	Gragg, Darrick Allen	Skilled Tradesman	12	45,381		45,381				
13529	Humphrey, David	Skilled Tradesman	12	43,192		43,192				
13787	Tabor, David C	Skilled Tradesman	12	55,820		55,820				
13531	Thomas, Cody Allen	Skilled Tradesman	12	43,616		43,616				
13788	VACANT	Skilled Tradesman	12						53,657	
16074	VACANT	Skilled Trades Helper	12						33,821	
Subtotal - Classified:				341,351		384,617			44,212	
Unallocated Hard/Dept Budget:							788,419			
Total Budget Available:							1,173,036			
All Salaries:				341,351		384,617			44,212	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02198 E&G BSMC Controls											
71	28,518	8,611		37,129				9,850		235,622	282,601
Co & Cost Center: 0102 02232 ZONE HVAC Maintenance (Climate)											
71	488,253	46,911		535,164				141,979		1,010,179	1,687,322
Co & Cost Center: 0112 02258 BSMC Crew Operations											
71	656,265			656,265	616		8,477	176,660		245,745	1,087,763

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02258 BSMC Crew Operations											
71				-1,100,203				12,439			-1,087,764

Budget Total - all Cost Centers for BU: BSMC Building System Maint 1,969,922

Budgetary Unit: CARP Carpenter Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11895	Billingslea, Mark Clemen	Skilled Tradesman	12	55,820		55,820					
11893	Canfield, Randy	Skilled Tradesman	12	55,820		55,820					
11896	Conner, Kelly L	Skilled Tradesman	12	55,820		55,820					
13241	Davis, Clyde T.	Skilled Tradesman	12	41,828		41,828					
13245	Drane, Michael E.	Skilled Trades Helper	12	24,533		24,533					
13244	Fitts, Billy Wayne	Skilled Tradesman	12	55,829		55,829					
11894	Hopkins, Ricky E	Skilled Tradesman	12	55,820		55,820					
13236	Jackson, Jerry D.	Skilled Tradesman	12	37,074		37,074					
13892	Meek, Patrick T.	Skilled Tradesman	12	34,607					34,607		
17671	Moore Jr., Joseph Richar	Skilled Tradesman	12	33,592		33,592					
13233	Perkins, Earl J.	Skilled Tradesman	12	55,820		55,820					
13243	Williams, Michael K.	Skilled Tradesman	12	55,829		55,829					
13231	Wills, Jackie D	Skilled Trades Foreman	12	60,385		60,385					
13242	Wills, Russell Glenn	Skilled Tradesman	12	55,820		55,820					
13251	VACANT	Apprentice Tradesman	12			22,555					
Subtotal - Classified:				678,597		666,545			34,607		
Unallocated Hard/Dept Budget:							35,622				
Total Budget Available:							702,167				
All Salaries:				678,597		666,545			34,607		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02191	PHPL-SOLID WASTE REIMBURSEMENTS								
71				702,167	21,564		8,838	192,387		328,838	1,253,794
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02191	PHPL-SOLID WASTE REIMBURSEMENTS								
71				-1,280,409			26,614				-1,253,795
Budget Total - all Cost Centers for BU: CARP Carpenter Shop											-1

Budgetary Unit: CDSA Custodial DS Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13433	Creger, Patricia	Institutional Service As	12	22,811		21,340			1,471		
13436	Fires, Rhonda Marie	Institutional Service As	12	27,585		27,585					
13475	Garrison, Jodie Kay	Institutional Service As	12	22,200		22,200					
13536	Hutchens, Adam Lee	Institutional Service As	12	23,033		23,033					
13540	Jones, Jason	Institutional Service As	12	22,811		22,811					
13432	Lakey, Heather Suzanne	Institutional Service As	12	22,866		20,508			2,358		
15618	Lombera, Maria C.	Institutional Service As	12	22,811		22,811					
13447	Porter, Steven Darrel	Coordinator of Housekeep	12	32,811		32,811					
13438	Scoville, Melissa Lynn	Institutional Service Su	12	24,361		24,361					
13443	Ward, Tammy D.	Institutional Service As	12	23,033		23,033					
13453	Winters, Andrew W.	Institutional Service As	12	23,090		23,090					
13442	VACANT	Institutional Service As	12			22,866					
13440	VACANT	Institutional Service As	12								
Subtotal - Classified:				267,412		286,449			3,829		
Unallocated Hard/Dept Budget:							214,050				
Total Budget Available:							500,499				
All Salaries:				267,412		286,449			3,829		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02242	Custodial DS Unit A								
71	500,499			500,499	1,116		4,308	134,416		162,327	802,666
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02242	Custodial DS Unit A								
71				-810,766			8,100				-802,666

Budget Total - all Cost Centers for BU: CDSA Custodial DS Unit A											
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Budgetary Unit: CDSB Custodial DS Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13446	Bewley, Mark William	Coordinator of Housekeep	12	27,635		26,832			803	
13474	Collins, Benjamin Louis	Institutional Service As	12	22,200					22,200	
13434	Craig, Kelly Elizabeth	Institutional Service As	12	21,453					21,453	
13439	Fisher, Betty L.	Institutional Service As	12	24,900		24,118			782	
13554	Qualls, Jason W.	Institutional Service As	12	23,090					23,090	
13455	Salto Jr, Mario	Institutional Service As	12	21,553					21,553	
13448	Stevenson, Dellas L.	Institutional Service Su	12	24,444		23,734			710	
13441	White, Sherman R.	Institutional Service As	12	21,553		21,549			4	
		Subtotal - Classified:		186,828		96,233			90,595	
		All Salaries:		186,828		96,233			90,595	

Budgetary Unit: CESU Central Supply

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13344	Clark, Angeedel	Buyer	12	35,268		35,268					
13347	Gendreau, Carol R.	Inventory Control Techni	12	30,442		30,442					
13581	Hulse, Geoffrey L.	Buyer	12	39,401		39,401					
13345	Maton Jr., Arthur L.	Buyer Supervisor	12	46,856		46,856					
13349	McLoud, Mason William	Inventory Control Techni	12	11,935		11,935					
13352	Mincy, Jeff	Inventory Control Manage	12	37,719		37,346			373		
13348	Setzkorn, Larry	Inventory Control Techni	12	26,949					26,949		
14534	Silcox, Gordon P.	Inventory Control Techni	12	23,086					23,086		
		Subtotal - Classified:		251,656		201,248			50,408		
		Unallocated Hard/Dept Budget:					50,410				
		Total Budget Available:					251,658				
4147	Thompson, Bill	Project/Program Manager	12	57,972		45,000			13,025		
		Subtotal - Non-Classified:		57,972		45,000			13,025		
		Unallocated Hard/Dept Budget:					12,972				
		Total Budget Available:					57,972				
		All Salaries:		309,628		246,248			63,433		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02169	Central Supply								
71	251,658	57,972		309,630	47		708	83,262		96,857	490,504
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02169	Central Supply								
71			-497,104				6,600				-490,504
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02307	Government Avenue Warehouse#1								
71										50,802	50,802

Budgetary Unit: CESU Central Supply

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: CESU Central Supply

50,802

Budgetary Unit: CGSM Custodial Graveyard Shft

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13524	Garner, Matt	Maintenance Supervisor	12	32,206		31,347			859	
		Subtotal - Classified:		32,206		31,347			859	
		All Salaries:		32,206		31,347			859	

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Budgetary Unit: CHWS Chilled Water Sales

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02184	PHPL-CAMPUS	CHILLED WATER	CHARGES						
72	14,646	4,685		19,331				5,128		15,039	39,498
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0102	02184	PHPL-CAMPUS	CHILLED WATER	CHARGES						
72						4,585,981					4,585,981
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02184	PHPL-CAMPUS	CHILLED WATER	CHARGES						
72										1,368,235	1,368,235
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02184	PHPL-CAMPUS	CHILLED WATER	CHARGES						
72				-5,931,411		4,563,176					-1,368,235
Budget Total - all Cost Centers for BU: CHWS Chilled Water Sales											4,625,479
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Budgetary Unit: CNSM Custodial NS Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13525	Hunt, Elvis C.	Maintenance Supervisor	12	31,970		31,042			928	
		Subtotal - Classified:		31,970		31,042			928	
		All Salaries:		31,970		31,042			928	

Budgetary Unit: CNZA Custodial NS Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13480	Bran, Aracely	Institutional Service	As 12	22,146		22,146					
13454	Brown, Shermon	Institutional Service	As 12	23,090		23,090					
13451	Deffebaugh, Kirk D.	Institutional Service	As 12	23,033		23,033					
13550	Gallardo, Luis D.	Coordinator of Housekeep	12	26,826		26,826					
13452	Gates, Joseph Jeffrey	Institutional Service	As 12	23,033		23,033					
13456	Koetter, Page R.	Institutional Service	As 12	23,033		23,033					
13470	Perez Manjarrez, Mayra	Institutional Service	Su 12	24,444		24,444					
15769	Pope, David C.	Institutional Service	As 12	23,033		23,033					
13548	Solis, Bianca E.	Institutional Service	As 12	21,453					21,453		
13504	Sosa Martinez, Iris S.	Institutional Service	As 12	21,453						21,453	
13547	VACANT	Institutional Service	As 12								
13457	VACANT	Institutional Service	As 12			21,453					
13445	VACANT	Institutional Service	As 12						21,453		
Subtotal - Classified:				231,544		210,091			42,906	21,453	
Unallocated Hard/Dept Budget:							1,246,496				
Total Budget Available:							1,456,587				
All Salaries:				231,544		210,091			42,906	21,453	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02244	Custodial NS Zone A								
71	1,456,587			1,456,587	5,223		4,866	390,533		520,983	2,378,192
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02244	Custodial NS Zone A								
71				-2,399,793			21,600				-2,378,193
Budget Total - all Cost Centers for BU: CNZA Custodial NS Zone A											-1

Budgetary Unit: CNZB Custodial NS Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13449	Bryant, Zachariah Dutton	Institutional Service As	12	22,146						
13494	Davidson, Michael Steven	Institutional Service As	12	21,453						21,453
13467	Diaz, Jorge Luis Delgado	Institutional Service As	12	23,033		22,420			613	
13498	Edwards, Brad	Coordinator of Housekeep	12	26,824		26,108			716	
13471	Garrity, Austin Mitchel	Institutional Service Su	12	25,336		22,592			2,744	
13503	Hamilton, Jeffrey R.	Institutional Service As	12	21,553					21,553	
13461	Hardbarger, Brenda Kay	Institutional Service As	12	21,453					21,453	
13466	Overton, Angie Rene	Institutional Service As	12	21,453		21,453				
13487	Salto, Elizabeth	Institutional Service As	12	21,553		21,340			213	
13464	Sexton, Adam B.	Institutional Service As	12	21,553					21,553	
13462	Williams, Angela Ann	Institutional Service As	12	23,033		22,420			613	
13485	Williams, Rebecca A.	Institutional Service Su	12	25,337		24,661			676	
		Subtotal - Classified:		274,727		160,994			70,134	21,453
		All Salaries:		274,727		160,994			70,134	21,453

Budgetary Unit: CNZD Custodial NS Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13496	Beck, Stephanie L.	Institutional Service	As 12	21,453					21,453	
13479	Bock, Michael Roy	Institutional Service	As 12	23,033		22,420			613	
13502	Chenault, Brandon Alexan	Institutional Service	As 12	21,553					21,553	
13483	Collins, Howard Terence	Institutional Service	As 12	21,453		20,508			945	
13437	Colunga, Leandro	Institutional Service	As 12	23,090					23,090	
13494	Davidson, Michael Steven	Institutional Service	As 12	21,453					21,453	
13484	George Jr., Clinton	Coordinator of Housekeep	12	26,495		25,789			706	
13486	Grider, Zacharye Welch	Institutional Service	As 12	23,092		22,421			671	
13556	LaRue, Cynthia Ray Gean	Institutional Service	As 12	21,453						
15772	Lumpkin, Jimetta	Institutional Service	As 12	22,811		20,508			2,303	
13478	McAway Jr., Willie Lee	Institutional Service	As 12	23,033		22,420			613	
13476	Roe, Jenny	Institutional Service	As 12	22,146					22,146	
13459	Rohrich, Joshua M.	Institutional Service	Su 12	25,337		23,497			1,840	
13504	Sosa Martinez, Iris S.	Institutional Service	As 12	21,453					21,453	
15619	Velazquez, Jose Juan	Institutional Service	As 12	21,453					21,453	
13481	VACANT	Institutional Service	As 12			21,453			613	
		Subtotal - Classified:		339,308		200,469			160,905	
		All Salaries:		339,308		200,469			160,905	

Budgetary Unit: CNZE Custodial NS Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13499	Frazier, Tony E.	Institutional Service	Su 12	25,398		24,661			737	
13546	Graham, Sissy Maria	Institutional Service	As 12	21,553					21,553	
13489	Lachino, Oralia	Institutional Service	As 12	23,033		22,420			613	
13469	Leming, Patricia I	Coordinator of Housekeep	12	31,258		30,425			833	
13497	Morales, Hilda Jesus	Institutional Service	As 12	23,033		22,420			613	
14736	Morris, Patrick John	Institutional Service	As 12	21,453		20,922			531	
13493	Owusu, Jackson B.	Institutional Service	As 12	23,033		22,420			613	
13492	Trejo, Carolina	Institutional Service	As 12	23,033		22,420			613	
13495	Valerio Lachino, Leonor	Institutional Service	As 12	23,033		22,420			613	
		Subtotal - Classified:		214,827		188,108			26,719	
		All Salaries:		214,827		188,108			26,719	

Budgetary Unit: CNZF Custodial NS Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13549	Barrantes Castillo, Humb	Institutional Service	As 12	21,553					21,553	
13468	Bernelis, Peter Nicholas	Institutional Service	As 12	23,090		22,420			670	
13500	Bolls, Linda Mae	Institutional Service	As 12	21,453		21,340			113	
13538	Edmondson, Michele Lynn	Institutional Service	As 12	21,453		20,106			1,347	
13458	Glass, Anita Len	Coordinator of Housekeep	12	31,489		30,574			915	
13444	Harden, Amy Loren	Institutional Service	As 12	21,453					21,453	
14339	Hernandez, Maria L.	Institutional Service	As 12	23,090		22,420			670	
13542	Lachino, Erika Yolanda	Institutional Service	As 12	23,090		22,420			670	
15770	Morgan, James Elwyn	Institutional Service	As 12	21,453					21,453	
13566	Self, Beau Dylan	Institutional Service	As 12	22,811		21,340			1,471	
15771	Smith, Salena Dawn	Institutional Service	As 12	21,453					21,453	
15620	Swanson, Kevin Lee	Institutional Service	As 12	21,453					21,453	
13552	Thornburgh, Sandra Kaye	Institutional Service	Su 12	24,444		23,734			710	
13435	VACANT	Institutional Service	As 12			21,340			113	
		Subtotal - Classified:		298,285		205,694			114,044	
		All Salaries:		298,285		205,694			114,044	

Budgetary Unit: COMS Computer Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12125	Collins, Andrew James	Computer Support Technic	12	34,922		34,922					
14277	Shiver, Laura	Computer Support Special	12	46,195					46,195		
Subtotal - Classified:				81,117		34,922			46,195		
Unallocated Hard/Dept Budget:							46,195				
Total Budget Available:							81,117				
16392	Arens, Benjamin	Project/Program Speciali	12	60,000					60,000		
Subtotal - Non-Classified:				60,000					60,000		
Unallocated Hard/Dept Budget:							60,000				
Total Budget Available:							60,000				
All Salaries:				141,117		34,922				106,195	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02162	Computer Support								
71	81,117	60,000		141,117				37,731		272,095	450,943
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02162	Computer Support								
71			-452,743				1,800				-450,943
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02194	Facilities Software Maint & Support Serv								
71										237,965	237,965
Budget Total - all Cost Centers for BU: COMS Computer Support											237,965

Budgetary Unit: CONS Contracted Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16381	Galbraith, Georgeta Bord	Project/Program Manager	12	77,500		77,500					
15116	Knight, Kristen M.	Project/Program Manager	12	84,000		84,000					
1738	Milner, James	Project/Program Speciali	12	78,500		78,500					
16382	Moses Jr., Vel	Project/Program Speciali	12	70,500		70,500					
14188	Ross, John R.	Project/Program Speciali	12	76,500		70,000			6,500		
17672	Tanner, Jonathan	Project/Program Speciali	12	67,000		62,000			5,000		
Subtotal - Non-Classified:				454,000		442,500			11,500		
Unallocated Hard/Dept Budget:							11,500				
Total Budget Available:							454,000				
All Salaries:				454,000		442,500			11,500		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02189	Contracted Services								
71		454,000		454,000				120,934		236,880	811,814
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02189	Contracted Services								
71			-814,814				3,000				-811,814
Budget Total - all Cost Centers for BU: CONS Contracted Services											

Budgetary Unit: CPRU Custodial Project/Relief

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13506	Adams, Levi Duke	Institutional Service	As 12	21,553		21,553					
13488	Barber, Walter Allen	Institutional Service	As 12	21,453		21,453					
13508	Booth, Alex	Coordinator of Housekeep	12	33,946		33,946					
13545	Coffer, Gregory A.	Institutional Service	As 12	21,553		21,553					
13509	Lee, Shane	Institutional Service	Su 12	24,504		24,504					
13501	Sikes, Caleb Andrew	Institutional Service	As 12	21,453		20,511			942		
13465	Vest, Christian Anthony	Institutional Service	As 12	21,453					21,453		
13558	VACANT	Institutional Service	As 12			21,453					
		Subtotal - Classified:		165,915		164,973			22,395		
		Unallocated Hard/Dept Budget:					22,169				
		Total Budget Available:					187,142				
		All Salaries:		165,915		164,973			22,395		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool								
71	187,142			187,142	608		2,435	49,826		78,673	318,684
Budget Total - all Cost Centers for BU: CPRU Custodial Project/Relief										318,684	

Budgetary Unit: CSAD Construction Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13424	Pingel, Warren Wayne	UAF Construction Coordin	12	71,638		71,638					
		Subtotal - Classified:		71,638		71,638					
9532	Sharp, Kelley Dale	Project/Program Manager	12	84,500		77,387			7,113		
		Subtotal - Non-Classified:		84,500		77,387			7,113		
		Unallocated Hard/Dept Budget:					7,113				
		Total Budget Available:					84,500				
		All Salaries:		156,138		149,025			7,113		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02239	Construction Services								
71	71,638	84,500		156,138				41,911		65,041	263,090
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02239	Construction Services								
71							3,000				-263,090
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02280	Construction Waste Disposal								
71										23,100	23,100
Budget Total - all Cost Centers for BU: CSAD Construction Services										23,100	

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13460	Bartz, Kelly Mae	Institutional Service	As 12	21,453		20,510			943	
13477	Cavender, Andrew Cowley	Institutional Service	As 12	21,453					21,453	
13472	Cavender, Brittney Dee	Institutional Service	As 12	21,453		21,453				
13559	Chinault, Jamie Taylor	Institutional Service	As 12	23,090		23,090				
14570	Clough, Daniel Colman	Institutional Service	As 12	21,453		21,453				
13555	Comer, Sonya Marie	Institutional Service	As 12	22,804		19,712			3,092	
14453	Cummings, Otis E.	Institutional Service	As 12	23,090		23,090				
13312	Dixon, Julia Mae	Institutional Service	As 12	21,453		20,106			1,347	
13463	Dyment, Daniel Lester	Institutional Service	As 12	23,145		23,145				
13490	Gates, Scott D.	Institutional Service	As 12	22,254		20,106			2,148	
14338	Gazaway, Tonney L.	Institutional Service	As 12	22,200		22,200				
13557	Gibson, Jordan	Institutional Service	As 12	21,553		21,340			213	
13541	Gray, Suzanne C	Institutional Service	As 12	21,453		21,453				
16525	Grider, Gabriel Harris	Coordinator of Housekeep	12	26,888		26,888				
14500	Groce, Kurt Allen	Institutional Service	As 12	22,200		22,200				
13507	Guereca, Jesse	Institutional Service	As 12	23,033		23,033				
13450	Hemphill, Kenneth J.	Institutional Service	As 12	23,145		23,145				
13520	King, Jeff	Institutional Service	As 12	22,200		22,200				
13560	Lockard, Eric James	Institutional Service	As 12	23,090		23,090				
13551	Loy, Joe Lee	Institutional Service	Su 12	23,520		23,520				
14378	Montague, Phillip Ethan	Institutional Service	As 12	23,033		20,106			2,927	
13544	Pacheco, Alicia	Institutional Service	As 12	21,453		21,453				
13567	Palomino Rosas, Rocio	Coordinator of Housekeep	12	25,916		25,916				
13539	Parsons, Andrew	Institutional Service	As 12	21,553		21,340			213	
13562	Phillips, Lorrie Kaye	Institutional Service	As 12	23,033		23,033				
13473	Plumb, Nicholas V.	Institutional Service	As 12	21,553		21,340			213	
13564	Remington, Tim	Institutional Service	As 12	23,090		23,090				
13561	Rivera Martinez, Chakira	Institutional Service	As 12	21,453		21,453				
13553	Siamusiye, Mirriam M.	Institutional Service	As 12	21,553		21,553				
13505	Sullivan, Regina Anguian	Institutional Service	As 12	22,254		22,254				
13568	Wall, Benjamin Blake	Institutional Service	Su 12	25,398		25,398				
13341	Whisenant, Zachary B.	Institutional Service	As 12	23,090					23,090	
13543	Williams, Melissa Dawn	Institutional Service	As 12	23,090		23,090				
13565	VACANT	Institutional Service	As 12			21,453				
13482	VACANT	Institutional Service	As 12			21,453				
15847	VACANT	Institutional Service	As 12			21,453				
		Subtotal - Classified:		747,399		756,119			55,639	
							90,811			
							846,930			

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	747,399		756,119		55,639		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02260 Custodial Graveyard Shift											
71		846,930		846,930	6,012		3,898	226,667		275,004	1,358,511
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02260 Custodial Graveyard Shift											
71				-1,367,112			8,600				-1,358,512
Budget Total - all Cost Centers for BU: CUGS Cust. Graveyard Shift										-1	
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Budgetary Unit: CUST Custodial Care

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14199	Sullivan, Mary Elizabeth	Administrative Specialis	12	22,532		22,532					
		Subtotal - Classified:		22,532		22,532					
		Unallocated Hard/Dept Budget:					1,277,635				
		Total Budget Available:					1,300,167				
1483	Crow Jr, John	Project/Program Manager	12	70,000		66,744			3,256		
		Subtotal - Non-Classified:		70,000		66,744			3,256		
		Unallocated Hard/Dept Budget:					98,585				
		Total Budget Available:					165,329				
		All Salaries:		92,532		89,276			3,256		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02213	E & G Custodial Services								
71	1,277,635	95,329		1,372,964	36,000			366,349		2,835,884	4,611,197
Co & Cost Center:	0112	02152	Custodial Services Administration								
71	22,532	70,000		92,532			130	24,556		60,617	177,835
Budget Total - all Cost Centers for BU: CUST Custodial Care										4,789,032	

Budgetary Unit: DCSA Design & Construction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13423	Carrell, Ann	Administrative Specialis	12	24,344		24,344					
		Subtotal - Classified:		24,344		24,344					
9389	Clairmont, Daniel	Dir Of Engineering Syste	12	120,000		120,000					
		Subtotal - Non-Classified:		120,000		120,000					
		All Salaries:		144,344		144,344					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02238	Design & Construction Service Admin								
71	24,344	120,000		144,344	14,086			39,312		19,973	217,715
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02238	Design & Construction Service Admin								
71				-218,915			1,200				-217,715
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02276	D&C Capital Equip/Vehicle Deprec Reserve								
71										19,839	19,839
Co & Cost Center:	0112	02297	Construct. Serv. Estimating Contingency								
71										22,617	22,617
Budget Total - all Cost Centers for BU: DCSA Design & Construction										42,456	

Budgetary Unit: DESG Design Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13355	Harp, Tom	Architectural Draftsman	12	49,706		49,706					
		Subtotal - Classified:		49,706		49,706					
		Unallocated Hard/Dept Budget:					96,251				
		Total Budget Available:					145,957				
1059	Henard, R. D.	Project/Program Director	12	74,500		68,877			5,623		
1973	Smith, Larry R.	Architect	12	82,750		82,750					
		Subtotal - Non-Classified:		157,250		151,627			5,623		
		Unallocated Hard/Dept Budget:					28,263				
		Total Budget Available:					179,890				
		All Salaries:		206,956		201,333			5,623		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02219	E & G Design	Purchased Services							
71	96,251	22,640		118,891				31,541		28,219	178,651
Co & Cost Center:	0112	02186	Design Services								
71	49,706	157,250		206,956				55,637		31,710	294,303
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02186	Design Services								
71			-298,803				4,500				-294,303
Budget Total - all Cost Centers for BU: DESG Design Services											178,651

Budgetary Unit: ELCT Electric Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13235	Aguayo, Jose Guzman	Skilled Tradesman	12	49,727					49,727		
13249	Alvey, Thomas W.	Apprentice Tradesman	12	29,806					29,806		
13266	Ball, Michael W.	Skilled Tradesman	12	52,224		52,224					
13296	Bell, Marcus Aaron	Skilled Trades Helper	12	36,691		34,232			2,459		
13272	Cody, Chad D	Skilled Tradesman	12	55,829		55,829					
13401	Cover, Greg	Skilled Tradesman	12	39,416		39,416					
13271	Hamilton, James A.	Skilled Tradesman	12	51,712		51,712					
13264	Hughes, Rodney D.	Skilled Trades Foreman	12	60,385		60,385					
13274	Johnson, Philip A.	Skilled Trades Helper	12	24,533		24,533					
13431	King, Dee W	Skilled Tradesman	12	55,820		55,820					
13270	Luper, Randy D.	Skilled Tradesman	12	55,820		55,820					
13265	Ramey, Randall	Skilled Trades Superviso	12	58,062		58,062					
13267	VACANT	Skilled Tradesman	12			44,552					
13273	VACANT	Skilled Tradesman	12			36,071					
Subtotal - Classified:				570,025		568,656			81,992		
Unallocated Hard/Dept Budget:							105,574				
Total Budget Available:							674,230				
All Salaries:				570,025		568,656			81,992		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02195	Electric shop								
71				674,230	29,884		14,229	184,453		386,536	1,289,332
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02195	Electric shop								
71				-1,307,809			18,476				-1,289,333
Budget Total - all Cost Centers for BU: ELCT Electric Shop											-1

Budgetary Unit: ELEC Electricity

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02154 PHPL-ELECTRICITY											
72		6,827	802	7,629				2,023			9,652

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 02154 PHPL-ELECTRICITY											
72						6,409,447					6,409,447

Budget Total - all Cost Centers for BU: ELEC Electricity											6,419,099
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Budgetary Unit: ENCS Eh&S Campus Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02181 PHPL-EH&S CAMPUS SAFETY

71										6,000	6,000
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Co & Cost Center: 0102 02267 E&G Automatic External Defibrillators

71		2,372		2,372				629		46,947	49,948
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Budget Total - all Cost Centers for BU: ENCS Eh&S Campus Safety

55,948

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Budgetary Unit: ENHS Environ Hlth & Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15187	Boddie, Karmen	Computer Support Analyst	12	33,630					33,630		
13026	Brashear, Wayne Lee	Occ. Safety Coordinator	12	49,270		44,791			4,479		
16663	Dixon, John David	Occ. Safety Coordinator	12	44,095		36,570			7,525		
13028	Hogan, Jim	Occ. Safety Coordinator	12	43,988		36,570			7,418		
13025	Lynch, Will	Occ. Safety Coordinator	12	42,386		42,386					
13027	Webb, Tim	Occ. Safety Coordinator	12	42,386		42,386					
13024	Williams Jr., Rick	Occ. Safety Coordinator	12	48,826		40,963			7,863		
16904	Williams, Justice Lane	Occ. Safety Coordinator	12	42,386					42,386		
13021	VACANT	Administrative Specialis	12			24,217					
Subtotal - Classified:				346,967		267,883			103,301		
Unallocated Hard/Dept Budget:							573,151				
Total Budget Available:							841,034				
1579	Ashworth, Richard A.	Project/Program Director	12	89,000		69,297			19,703		
16909	Best, Danielle E.	Project/Program Speciali	12	60,000					60,000		
13887	Chowdhury, Pradyot Kumar	Project/Program Speciali	12	70,500		70,500					
Subtotal - Non-Classified:				219,500		139,797			79,703		
Unallocated Hard/Dept Budget:							178,160				
Total Budget Available:							317,957				
All Salaries:				566,467		407,680			183,004		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02035	PHPL-ENVIRONMENTAL HEALTH & SAFETY								
71										92,000	92,000
Co & Cost Center:	0102	02206	EH&S Fire Safety								
71		8,302		8,302				2,202		65,000	75,504
Co & Cost Center:	0102	02208	Low Level Radiation Disposal								
71										20,000	20,000
Co & Cost Center:	0102	02218	E & G Environmental Health & Safety Serv								
71		376,653		94,490		471,143		124,994		97,370	693,507
Co & Cost Center:	0102	02242	E & G Biological Safety								
71		785		785				208			993
Co & Cost Center:	0102	02244	E&G Lab Safety/Satellite Site Compliance								
71		785		1,501		2,286		606		68	2,960

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: ENHS Environ Hlth & Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02245 ENHS Equip/Supplies/Calibration

71										5,000	5,000
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Co & Cost Center: 0102 02256 Bio-Medical Waste Disposal

71		1,036		1,036				274		10,023	11,333
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Co & Cost Center: 0102 02258 E&G Fire Pump/Sprinkler Test/PM Service

71		53,474	1,430		54,904			14,566		96,058	165,528
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Co & Cost Center: 0102 02280 E&G ASHRAE 110 Fume Hood Test/Compliance

71										99,940	99,940
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Co & Cost Center: 0102 16014 PHPL-RADIATION SAFETY

62										17,615	17,615
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Co & Cost Center: 0102 16016 PHPL-TOXIC SUBSTANCES DISPOSAL

62										300,000	300,000
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Co & Cost Center: 0112 02035 Environmental Health & Safety

71		401,035	219,500	620,535	888	15,055	1,005	165,085		209,777	1,012,345
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 02035 Environmental Health & Safety

71											-1,012,345
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02206 EH&S Fire Safety

71										224,402	224,402
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Co & Cost Center: 0112 02371 Campus Bio-Medical Waste Disposal

71										13,943	13,943
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Budget Total - all Cost Centers for BU: ENHS Environ Hlth & Safety

1,722,725

Budgetary Unit: EXMG FM Executive Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13422	Kruse, Lori L.	Administrative Supp.Supe	12	33,815		33,815					
17995	VACANT	Administrative Analyst	12								
		Subtotal - Classified:		33,815		33,815					
8208	Johnson, Mike	Associate Vice Chancello	12	231,858		222,855			9,003		
		Subtotal - Non-Classified:		231,858		222,855			9,003		
		Unallocated Hard/Dept Budget:					9,003				
		Total Budget Available:					231,858				
		All Salaries:		265,673		256,670			9,003		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02150	Executive Management								
71	33,815	231,858		265,673				70,808		47,321	383,802
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02150	Executive Management								
71							2,000				-383,802
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02278	Exec Mgmt Capital Equip/Vehicle Deprec								
71										1,623	1,623
Co & Cost Center:	0112	02342	Executive Management Projects								
71										29,087	29,087
Budget Total - all Cost Centers for BU: EXMG FM Executive Management											30,710

Budgetary Unit: FMHR FM Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17627	Wilson, Jennifer M.	Accountant II	12	32,249						32,249
		Subtotal - Classified:		32,249						32,249
		All Salaries:		32,249						32,249

Budgetary Unit: FPPM Facility Planning Admin.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10689	Cupello, Michela	Project/Program Speciali	12	52,250		45,000			7,250		
9794	Furgason, Todd E.	Project/Program Speciali	12	69,000		69,000					
1706	Huneycutt, Jay	Dir Of Engineering Syste	12	109,500		109,500					
11100	Mueller, Heiko	Project/Program Speciali	12	54,500		54,500					
3922	Wang, Si Ding	Coord Of Academic Space	12	50,000		50,000					
Subtotal - Non-Classified:				335,250		328,000			7,250		
Unallocated Hard/Dept Budget:							289,133				
Total Budget Available:							617,133				
All Salaries:				335,250		328,000			7,250		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02237	Facility Planning Admin								
71	29,000	281,883		310,883	15,750		300	83,414		142,804	553,151
Co & Cost Center:	0102	02248	Facility Condition Assessment Program								
71										45,000	45,000
Co & Cost Center:	0102	02269	E & G Campus Surveying								
71										15,000	15,000
Co & Cost Center:	0112	02237	Facility Planning Admin								
71		335,250		335,250				89,348		58,651	483,249
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02237	Facility Planning Admin								
71								2,500			-483,249
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02286	FPPM Capital Equip./Vehicle Depreciation								
71										1,797	1,797
Co & Cost Center:	0112	02294	Facility Planning Program Purchased Serv								
71										47,841	47,841

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Budgetary Unit: FPPM Facility Planning Admin.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02298	Campus Tree Planting								
	71									10,500	10,500

Budget Total - all Cost Centers for BU: FPPM Facility Planning Admin.											673,289
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Budgetary Unit: FSMM Facility Software Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15167	McClain, Steve	Administrative Analyst	12	30,134		30,134					
		Subtotal - Classified:		30,134		30,134					
		All Salaries:		30,134		30,134					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02262	Facility Software Maintenance Management								
71		30,134		30,134				8,189		18,125	56,448
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02262	Facility Software Maintenance Management								
71				-57,649			1,200				-56,449
Budget Total - all Cost Centers for BU: FSMM Facility Software Maint.										-1	

Budgetary Unit: GAR Vehicle Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12823	Clark, Benjamin P.	Equipment Mechanic	12	24,320		24,320					
13257	Cornett, Rick	Skilled Tradesman	12	30,504					30,504		
12824	Donahou, Danny R.	Skilled Trades Foreman	12	46,808		46,808					
13970	Pulliam, Frank D.	Skilled Tradesman	12	32,527		32,527					
12826	Shepherd, Thomas Randall	Skilled Tradesman	12	49,496		49,496					
13186	Terrill, David Raymond	Skilled Trades Helper	12	23,086		23,086					
12828	Wheeler, Tim A.	Skilled Tradesman	12	40,669		40,669					
12827	VACANT	Skilled Tradesman	12			29,836					
		Subtotal - Classified:		247,410		246,742			30,504		
		Unallocated Hard/Dept Budget:					30,802				
		Total Budget Available:					277,544				
		All Salaries:		247,410		246,742			30,504		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02163	Vehicle Services								
71		277,544		277,544	877		482	74,443		116,976	470,322
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02163	Vehicle Services								
71			-474,822				4,500				-470,322
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02320	FM Fleet Fuel Clearing								
71										5,291	5,291
Budget Total - all Cost Centers for BU: GAR Vehicle Services											5,291

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Budgetary Unit: GAS Gas

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02156 PHPL-GAS											
72		6,827	802	7,629				2,023			9,652

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 02156 PHPL-GAS											
72						515,521					515,521

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02156 Gas											
72										10,744	10,744

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02156 Gas											
72			-3,750,907			3,740,163					-10,744

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02157 Natural Gas Pipeline Operations											
72										33,586	33,586

Budget Total - all Cost Centers for BU: GAS Gas											558,759
=====											

Budgetary Unit: GLUA Grounds Landscape Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13284	Harner, Brandon Matthew	Institutional Service As	12	21,553		21,340			213	
13511	Hicks, Harold W.	Heavy Equipment Operator	12	23,708		23,708				
13516	Prince, Rodney Franklin	Landscape Specialist	12	26,853		26,073			780	
12462	Rohrer, Travis Mikel	Institutional Service As	12	21,453					21,453	
13514	VACANT	Institutional Service Su	12			22,117			1,481	
13522	VACANT	Institutional Service Su	12			23,474				
		Subtotal - Classified:		93,567		116,712			23,927	
		All Salaries:		93,567		116,712			23,927	

Budgetary Unit: GLUB Grounds Landscape Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13521	Crittenden, Brandon Lee	Institutional Service	Su 12	24,360		23,943			417	
13515	Gibson, Chase Nathaniel	Institutional Service	Su 12	24,420		23,474			946	
12461	Johnston, Johnathan Wade	Institutional Service	As 12	21,453					21,453	
13512	McMurrian, Jeremy Glenn	Landscape Specialist	12	25,852					25,852	
13519	VACANT	Institutional Service	As 12			20,106			2,094	
		Subtotal - Classified:		96,085		67,523			50,762	
		All Salaries:		96,085		67,523			50,762	

Budgetary Unit: GLUC Grounds Landscape Unit C

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13517	Haile, Clayton John	Institutional Service As	12	21,453		21,340			113	
13513	VACANT	Institutional Service As	12			21,340				
13569	VACANT	Institutional Service Su	12			23,734			710	
		Subtotal - Classified:		21,453		66,414			823	
		All Salaries:		21,453		66,414			823	

Budgetary Unit: GRAM Grounds Administration

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13510	Caudle, Robert L.	Maintenance Supervisor	12	46,002		44,776			1,226	
		Subtotal - Classified:		46,002		44,776			1,226	
		All Salaries:		46,002		44,776			1,226	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02285 Campus Grounds Maintenance
71

1,479,684 1,479,684

Budget Total - all Cost Centers for BU: GRAM Grounds Administration

1,479,684

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Budgetary Unit: HARD Campus Hardscape Maint.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02238	Campus Hardscape Maintenance								
71										450,115	450,115
Co & Cost Center:	0102	02249	Campus Crosswalk Maintenance								
71		6,890		6,890				1,827		78,302	87,019
Co & Cost Center:	0102	02274	Campus Land Entities/Infrast. Assets								
71										69,250	69,250
Budget Total - all Cost Centers for BU: HARD Campus Hardscape Maint.											606,384
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Budgetary Unit: HVAC Heat/Vent/Air Shop

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal											
										568,530	568,530
Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop											
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Budgetary Unit: HVAD HVAC Operations & Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14407	Gragg, Rick A	UAF Construction Coordin	12	73,467					73,467	
		Subtotal - Classified:		73,467					73,467	
		All Salaries:		73,467					73,467	

Budgetary Unit: LABR Labor Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13279	Bryant, Timothy J.	Heavy Equipment Operator	12	25,759		25,759					
13276	Davenport, Ronnie	Fabrication Shop Manager	12	55,683		55,683					
13281	Hudson, Bradley Keith	Institutional Service As	12	23,090		23,090					
13285	Hudson, Michael D.	Institutional Service As	12	23,090		23,090					
13280	VACANT	Institutional Service As	12			20,508			945		
Subtotal - Classified:				127,622		148,130			945		
Unallocated Hard/Dept Budget:							2,303				
Total Budget Available:							150,433				
All Salaries:				127,622		148,130			945		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02196 Labor Shop											
71		150,433		150,433	1,343		3,782	41,082		141,884	338,524
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02196 Labor Shop											
71				-343,898			5,373				-338,525
Budget Total - all Cost Centers for BU: LABR Labor Shop											-1
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Budgetary Unit: MNTB Maintenance of Bldgs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02151	PHPL-MAINTENANCE OF BUILDINGS								
71	1,019,906	91,971	1,111,877					294,980		4,268,483	5,675,340
Co & Cost Center:	0102	02236	Maintenance of Outdoor Lighting								
71		5,670	5,670					1,504		117,701	124,875
Co & Cost Center:	0102	02287	One East Center Plaza Operations								
71										238,485	238,485
Co & Cost Center:	0102	02297	E & G AVIT Maintenance								
71	6,472		6,472					1,717		50,000	58,189
Co & Cost Center:	0102	02301	General Access Classroom Furn. Repairs								
71	4,401		4,401					1,167		6,549	12,117
Budget Total - all Cost Centers for BU: MNTB Maintenance of Bldgs											6,109,006
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Budgetary Unit: MNTG Grounds Central Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12460	English, Austin Ray	Institutional Service As	12	21,453		21,453					
12454	Herron, Larry D.	Heavy Equipment Operator	12	27,344		27,344					
13518	Jordan Jr, Timothy W.	Institutional Service As	12	21,453		19,712			1,741		
12457	Kahler, Zachary George	Heavy Equipment Operator	12	25,958		25,958					
12459	Laird, Darrick Wayne	Landscape Supervisor	12	30,927		30,927					
12453	Murphy, Anthony Bruce	Heavy Equipment Operator	12	26,080		26,080					
12456	Ramey, Jonathan Scott	Heavy Equipment Operator	12	26,888		26,888					
12455	Sisemore, Dennis D.	Heavy Equipment Operator	12	25,006		25,006					
12458	VACANT	Heavy Equipment Operator	12			23,387					
		Subtotal - Classified:		205,109		226,755			1,741		
		Unallocated Hard/Dept Budget:					611,642				
		Total Budget Available:					838,397				
		All Salaries:		205,109		226,755			1,741		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02214	E & G Grounds Maintenance								
71	166,102	21,961		188,063				49,893		1,199,123	1,437,079
Co & Cost Center:	0112	02175	Grounds Central Support								
71	672,295			672,295	43,558	823	16,339	182,771		479,361	1,395,147
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02175	Grounds Central Support								
71			-1,400,747				5,600				-1,395,147
Budget Total - all Cost Centers for BU: MNTG Grounds Central Support										1,437,079	

Budgetary Unit: NFTS Nanoscale Facility Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17742	Fuller, David Allen	Project/Program Speciali	12	55,000		50,796			4,204		
		Subtotal - Non-Classified:		55,000		50,796			4,204		
		Unallocated Hard/Dept Budget:					6,099				
		Total Budget Available:					56,895				
		All Salaries:		55,000		50,796			4,204		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02225	E & G Purchased	NANO Facility Services							
71	47,679	1,895		49,574				13,151		162,334	225,059
Co & Cost Center:	0102	02270	NANO Asset Management/Stewardship (ADHE)								
71										194,228	194,228
Co & Cost Center:	0112	02358	NFTS Crew Operations								
71		55,000		55,000				14,721		28,474	98,195
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02358	NFTS Crew Operations								
71			-98,996				800				-98,196
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02368	Nanoscale Facilities Technical Maint								
71										123,469	123,469
Budget Total - all Cost Centers for BU: NFTS Nanoscale Facility Tech											542,755

Budgetary Unit: OPMA Operations & Maintenance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13580	Wood, Laura	Administrative Analyst	12	30,504					30,504		
		Subtotal - Classified:		30,504					30,504		
		Unallocated Hard/Dept Budget:					30,504				
		Total Budget Available:					30,504				
2094	Roberts, Keith W.	Dir Of Engineering System	12	120,000		120,000					
		Subtotal - Non-Classified:		120,000		120,000					
		All Salaries:		150,504		120,000			30,504		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02240	Operations & Maintenance Admin								
71	30,504	120,000		150,504				39,928		10,864	201,296
Co & Cost Center:	0112	02275	O&M Capital Equip/Vehicle Deprec Reserve								
71										126,994	126,994
Budget Total - all Cost Centers for BU: OPMA Operations & Maintenance										328,290	

Budgetary Unit: PAIN Paint Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13289	Anschutz, Clarence Ray	Skilled Tradesman	12	30,964		30,964				
13287	Ford III, Alex	Skilled Trades Foreman	12	60,385		60,385				
13294	Kaney, Denny Ray	Skilled Tradesman	12	55,820		55,820				
13293	Luper, Lonnie Lee	Skilled Tradesman	12	55,820		55,820				
13290	Pifer, Jason L	Skilled Tradesman	12	55,820		55,820				
13291	Williams, Gary E.	Skilled Tradesman	12	55,829		55,829				
13292	VACANT	Skilled Tradesman	12			55,820				
		Subtotal - Classified:		314,638		370,458				
		All Salaries:		314,638		370,458				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02197 Paint Shop												
71	370,458			370,458	4,043			1,052	101,108		233,233	709,894

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02197 Paint Shop												
71				-725,441				15,547				-709,894

Budget Total - all Cost Centers for BU: PAIN Paint Shop

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Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02239	CMOB Planned MaintenanceRenewal								
71										324,515	324,515
Co & Cost Center:	0102	02240	E&G Life Safety-ADA & Building Envelope								
71										901,172	901,172
Co & Cost Center:	0102	02271	E & G Return on Physical Assets Program								
71										36,000	36,000
Co & Cost Center:	0102	02277	Jean Tyson Child Dev As Mgmt/Stw(ADHE)								
71										58,495	58,495
Co & Cost Center:	0102	02278	Hillside Auditorium Asset Mgmt/Stw(ADHE)								
71										87,938	87,938
Co & Cost Center:	0102	02279	Epley Cntr for Hlth Prof A Mgt/Stw(UA)								
71										113,338	113,338
Co & Cost Center:	0102	02284	Vol Walker Hall Asset Mgmt/StwrdsHp(UA)								
71										141,588	141,588
Co & Cost Center:	0102	02285	Gearhart Hall Asset Mgmt/StwrdsHp (ADHE)								
71										216,440	216,440
Co & Cost Center:	0102	02290	Cato Springs Research Cntr Asset (ADHE)								
71										72,043	72,043
Co & Cost Center:	0102	02291	One East Center Asset Mgmnt/Stwrd (ADHE)								
71										206,970	206,970
Co & Cost Center:	0102	02302	Champions Hall Asset Mgmt/Steward (ADHE)								
71										165,475	165,475
Co & Cost Center:	0102	02303	Faulkner Ctr Asset Mgmt/Stewardshp (UA)								
71										103,750	103,750
Co & Cost Center:	0102	02304	Davis Hall Asset Mgmt/Stewardship(UA)								
71										43,018	43,018
Co & Cost Center:	0102	02305	Peabody Hall Asset Mgmt/Stewardship(UA)								
71										68,073	68,073
Co & Cost Center:	0102	02308	Fowler Conservatory Asset Mgmt/Stwd(UA)								
71										12,590	12,590

Budgetary Unit: PPHL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02309	Discovery Hall	Asset Mgmt/Stwrds	(UA)						
71										134,370	134,370
Co & Cost Center:	0102	02310	Sculpture Studio	Asset Mgmt/Stwrd	(ADHE)						
71										86,208	86,208
Co & Cost Center:	0102	02311	Fay Jones House	Asset Mgmt/Stwrds	(UA)						
71										5,255	5,255
Co & Cost Center:	0102	02312	Biology Greenhouse	As Mgmt/Stwrd	(ADHE)						
71										10,140	10,140
Co & Cost Center:	0102	02313	MLKB Geo Science	Asset Mgmt/Stwdshp	(UA)						
71										8,245	8,245
Co & Cost Center:	0102	02315	Brewer Fam	Entrepreneur Hub	Stwrds	(UA)					
71										13,043	13,043
Co & Cost Center:	0102	02316	Global Campus	Stewardship	(UA)						
71										123,500	123,500
Co & Cost Center:	0102	02317	Ncrept Addition	Stewardship	(UA)						
71										17,750	17,750
Co & Cost Center:	0102	02318	Band Practice	Storage Stewardship	(UA)						
71										7,600	7,600
Co & Cost Center:	0102	02319	Kimpel Hall	Remod Asst Mgmt/Stwrds	(UA)						
71										180,303	180,303
Co & Cost Center:	0102	02320	Library Storage	Asset Mgmt/Stwrd	(ADHE)						
71										67,240	67,240
Co & Cost Center:	0102	02321	Pat Walker	Addition As Mgmt/Stwrd	(ADHE)						
71										56,375	56,375
Co & Cost Center:	0102	02322	Gearhart Hall	Add. Asset Mgmt/Stwrd	(UA)						
71										13,928	13,928
Co & Cost Center:	0102	02323	Kimpel Hall	Addit As Mgmt/Stwrd	(ADHE)						
71										9,913	9,913
Co & Cost Center:	0112	02164	Administrative	Operations							
71										174,328	174,328

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	02171	Key Deposits/Fines									
71										66,130	66,130	
Co & Cost Center:	0112	02319	Return on Physical Assets Program									
71										51,952	51,952	
Co & Cost Center:	0112	02378	One East Center Operations									
71										254,065	254,065	
Co & Cost Center:	0112	02381	One East Center POA Dues									
71										289,170	289,170	
Co & Cost Center:	0112	02390	Campus Signage&Way Finding Maint Repairs									
71										72,240	72,240	
Co & Cost Center:	0112	91710	Service Fleet									
71										42,229	42,229	
Co & Cost Center:	0112	91720	Rental Fleet									
71										34,707	34,707	
Co & Cost Center:	0122	91724	FM Accounts Receivables									
00										132,958	132,958	
Co & Cost Center:	0122	91730	FM ARTP Accounts Receivables									
00										69,670	69,670	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0112	02236	FM Utility Bond Debt Service						
71			4,650,715	-4,650,715					
Co & Cost Center:	0112	02267	FM General Bond Debt Service						
71			62,820	-62,820					

Budget Total - all Cost Centers for BU: PHPL Physical Plant 4,472,724

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Budgetary Unit: PLUM Plumbing Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13259	Baker, Doyle	Skilled Tradesman	12	41,586		41,174			412		
13238	Gabbard, Greg Alan	Skilled Tradesman	12	45,338		45,338					
13258	Goodman, Jesse Eugene	Skilled Tradesman	12	34,614		34,614					
13256	Ihne, Michael Wayne	Skilled Tradesman	12	44,492		44,492					
13255	Kyger, Dan	Skilled Tradesman	12	44,118		44,118					
13253	VACANT	Skilled Trades Foreman	12			53,668					
13261	VACANT	Skilled Tradesman	12			33,590					
Subtotal - Classified:				210,148		296,994			412		
Unallocated Hard/Dept Budget:							412				
Total Budget Available:							297,406				
All Salaries:				210,148		296,994			412		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02192 Plumbing Shop										
71				297,406	16,945		2,803	80,055		215,342	612,551
Budget Total - all Cost Centers for BU: PLUM Plumbing Shop										612,551	

Budgetary Unit: POWR Power Distribution

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13295	Bowerman, Jeremy J.	Skilled Tradesman	12	52,611		46,818			5,793		
17236	Downes, Farron T.	UAF Construction Coordin	12	61,848					61,848		
13237	VACANT	Skilled Tradesman	12			42,409					
13358	VACANT	Skilled Trades Foreman	12			56,225					
Subtotal - Classified:				114,459		145,452			67,641		
Unallocated Hard/Dept Budget:							67,641				
Total Budget Available:							213,093				
All Salaries:				114,459		145,452			67,641		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02154 Power Distribution										
72	213,093			213,093	54,791		9,045	60,424		325,437	662,790
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112 02154 Power Distribution										
72			-9,649,641			8,985,851	1,000				-662,790
Budget Total - all Cost Centers for BU: POWR Power Distribution											

Budgetary Unit: PPAC FM Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11807	Beeks, Jane	Fiscal Support Specialis	12	26,286					26,286		
13194	Wax, Denise	Fiscal Support Specialis	12	26,031		25,773			258		
17627	Wilson, Jennifer M.	Accountant II	12	32,249					32,249		
		Subtotal - Classified:		84,566		25,773			58,793		
		Unallocated Hard/Dept Budget:					58,793				
		Total Budget Available:					84,566				
14217	Villines, Mayva L.	Project/Program Speciali	12	67,500		61,724			5,776		
		Subtotal - Non-Classified:		67,500		61,724			5,776		
		Unallocated Hard/Dept Budget:					5,776				
		Total Budget Available:					67,500				
		All Salaries:		152,066		87,497			64,569		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02188	Accounting								
71	84,566	67,500		152,066				40,587		51,741	244,394
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02188	Accounting								
71			-245,894				1,500				-244,394
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02277	Bus & Support	Capital Equip/Vehicle	Depr						
71										26,582	26,582
Co & Cost Center:	0112	02279	FM Office	Fleet							
71										67,538	67,538

Budgetary Unit: PPAC FM Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: PPAC FM Accounting

94,120

Budgetary Unit: PPMS FM Media Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16776	Lacy, Breanna	Media Specialist	12	31,640					31,640		
		Subtotal - Classified:		31,640					31,640		
		Unallocated Hard/Dept Budget:					31,640				
		Total Budget Available:					31,640				
		All Salaries:		31,640					31,640		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02263	FM Media Services								
71		31,640		31,640				8,394		12,991	53,025
Budget Total - all Cost Centers for BU: PPMS FM Media Services										53,025	

Budgetary Unit: RECY Recycling

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13340	Dillon, David Wayne	Institutional Service As	12	21,553		21,340			213		
13336	Enzor, Gary James	Skilled Tradesman	12	40,162		40,162					
13338	Morrow Jr., Odis L.	Institutional Service As	12	27,585		27,585					
13282	Spears, Corey Lee	Institutional Service As	12	21,453		21,453					
13339	Spears, Kendall	Institutional Service As	12	21,453		21,453					
13337	Stufflebeam, Conan Troy	Institutional Service As	12	27,133		27,133					
Subtotal - Classified:				159,339		159,126			213		
Unallocated Hard/Dept Budget:							40,973				
Total Budget Available:							200,099				
All Salaries:				159,339		159,126			213		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02203 E & G Recycling Services											
71	40,760	6,532		47,292				12,546		184,827	244,665
Co & Cost Center: 0112 02203 Recycling											
71	159,339			159,339			354	42,943		103,656	306,292
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02203 Recycling											
71			-289,602				4,000				-285,602
Budget Total - all Cost Centers for BU: RECY Recycling										265,355	
=====											

Budgetary Unit: RTCX Retro Commissioning

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13403	Roberts, Robert Dale	Skilled Tradesman	12	44,492		43,200			1,292	
13430	Williams, Kenny L	Skilled Tradesman	12	55,820		54,730			1,090	
		Subtotal - Classified:		100,312		97,930			2,382	
		All Salaries:		100,312		97,930			2,382	

06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: SNSW Senior Sidewalk

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02037 PHPL-SENIOR SIDEWALK

71 137,500 137,500

Co & Cost Center: 0102 02283 Senior Sidewalk-Construction

71 375,000 375,000

Co & Cost Center: 0102 02286 Senior Sidewalk-Corrections

71 10,000 10,000

Budget Total - all Cost Centers for BU: SNSW Senior Sidewalk

522,500
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Budgetary Unit: SPSU Special Set-ups

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13299	VACANT	Logistics Manager	12			33,217						
		All Salaries:				33,217						
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02372 Special Events Capital Equip/Depr Reserv												
	71										3,329	3,329
Co & Cost Center: 0112 91712 FM Special Set-ups												
	71		72,070		72,070	2,848		1,317	19,363		51,489	147,087
Budget Total - all Cost Centers for BU: SPSU Special Set-ups											150,416	
=====												

Budgetary Unit: STMS Steam Sales

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02183	PHPL-CAMPUS	STEAM CHARGES							
72	14,646	4,685		19,331				5,128		14,485	38,944
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0102	02183	PHPL-CAMPUS	STEAM CHARGES							
72						4,933,604					4,933,604
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02183	PHPL-CAMPUS	STEAM CHARGES							
72										2,086,543	2,086,543
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02183	PHPL-CAMPUS	STEAM CHARGES							
72				-7,635,358		5,548,815					-2,086,543
Budget Total - all Cost Centers for BU: STMS Steam Sales											4,972,548
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Budgetary Unit: SUST Sustainability

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13180	Hansen, Todd Eric	Administrative Specialis	12	26,031					26,031		
		Subtotal - Classified:		26,031					26,031		
		Unallocated Hard/Dept Budget:					27,990				
		Total Budget Available:					27,990				
8149	Boles, Eric C.	Project/Program Manager	12	61,000		55,350			5,650		
17712	VACANT	Project/Program Speciali	12						42,840		
		Subtotal - Non-Classified:		61,000		55,350			48,490		
		Unallocated Hard/Dept Budget:					80,361				
		Total Budget Available:					135,711				
		All Salaries:		87,031		55,350				74,521	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02209	Sustainability								
71	1,959	31,871		33,830	10,000			9,559		90,126	143,515
Co & Cost Center:	0112	02314	Sustainability								
71	26,031	103,840		129,871	21,060	28,764		35,788		35,118	250,601
Co & Cost Center:	0112	02379	Sustain. Capital Equip/Vehicle Deprec Rs								
71										865	865
Co & Cost Center:	0112	02384	SUST Green Revolving Fund								
71										40,000	40,000
Budget Total - all Cost Centers for BU: SUST Sustainability											434,981

Budgetary Unit: SVCT Service Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13260	Crawford, Brett	Skilled Tradesman	12	40,367					40,367		
13247	Myers, Jeanette	Administrative Specialis	12	28,789					28,789		
17756	Resendiz, Kay	Administrative Specialis	12	26,197					26,197		
14533	VACANT	Inventory Control Techni	12			23,815					
		Subtotal - Classified:		95,353		23,815			95,353		
		Unallocated Hard/Dept Budget:					71,538				
		Total Budget Available:					95,353				
		All Salaries:		95,353		23,815			95,353		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02202	Service Center								
71		95,353		95,353				25,622		17,893	138,868
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02202	Service Center								
71			-140,868				2,000				-138,868
Budget Total - all Cost Centers for BU: SVCT Service Center											

Budgetary Unit: SWMG Solid Waste Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center:	0102	02165	PHPL-SOLID WASTE MANAGEMENT									
	71									202,032	202,032	

Budget Total - all Cost Centers for BU: SWMG Solid Waste Management											202,032	
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Budgetary Unit: SWSR Sewers-Storm

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM

72

14,893

14,893

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM

72

20,107

20,107

Budget Total - all Cost Centers for BU: SWSR Sewers-Storm

35,000

Budgetary Unit: TOOL Tool Crib

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13300	Anders, Raymond L.	Inventory Control Techni	12	24,533		24,533					
		Subtotal - Classified:		24,533		24,533					
		All Salaries:		24,533		24,533					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02201	Tool Crib									
71	24,533			24,533			663	6,742		100,534	132,472
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112 02201	Tool Crib									
71				-133,672			1,200				-132,472
Budget Total - all Cost Centers for BU: TOOL Tool Crib											

Budgetary Unit: UPDA Utility Production&Dist.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17216	Sickmiller, Jeff	UAF Construction Coordin	12	59,962					59,962	
13359	VACANT	Skilled Trades Foreman	12			53,318			1,193	
		Subtotal - Classified:		59,962		53,318			61,155	
11099	Moore, Douglas E.	Project/Program Manager	12	72,500		67,004			5,496	
		Subtotal - Non-Classified:		72,500		67,004			5,496	
		All Salaries:		132,462		120,322			66,651	

Budgetary Unit: UPTC Uptown Campus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13563	Griffith, John B	Institutional Service As	12	27,518		27,518				
13537	Perry, Peter P.	Institutional Service As	12	22,146		20,106			2,040	
Subtotal - Classified:				49,664		47,624			2,040	
Unallocated Hard/Dept Budget:							2,040			
Total Budget Available:							49,664			
14340	Campbell, Tim C.	Project/Program Speciali	12	61,750		56,994			4,756	
Subtotal - Non-Classified:				61,750		56,994			4,756	
Unallocated Hard/Dept Budget:							4,756			
Total Budget Available:							61,750			
All Salaries:				111,414		104,618			6,796	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02288 Uptown Campus Renewal and Steward (ADHE)

71 146,638 146,638

Co & Cost Center: 0112 02375 Uptown Campus Crew Operations

71 49,664 61,750 111,414 3,510 29,925 65,845 210,694

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02375 Uptown Campus Crew Operations

71 -211,695 1,000 -210,695

Co & Cost Center: 0112 02377 Uptown Campus Lease Collection

71 130,983 130,983

Budget Total - all Cost Centers for BU: UPTC Uptown Campus 277,620

Budgetary Unit: UTOM Utility Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
16750	DeYoung, Joel	GIS Technician	12	29,251					29,251			
13523	Kilgore, Catherine M.	Fiscal Support Specialis	12	31,654		31,654						
Subtotal - Classified:				60,905		31,654			29,251			
Unallocated Hard/Dept Budget:							29,251					
Total Budget Available:							60,905					
14219	Siebler, Jeffrey E.	Project/Program Speciali	12	62,500		62,500						
2873	Turley, Scott	Dir Of Engineering Syste	12	125,000		125,000						
Subtotal - Non-Classified:				187,500		187,500						
All Salaries:				248,405		219,154			29,251			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 02254 E & G Utility Delta T Capital Renewal												
71												
										48,054	48,054	
Co & Cost Center: 0102 02260 Arkansas Union-E & G Assigned Space												
71												
										14,206	14,206	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0102 02260 Arkansas Union-E & G Assigned Space												
71												
										656,692	656,692	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0112 02217 UTOM Capital Equip/Vehic Deprec Reserve												
71												
										31,579	31,579	
Co & Cost Center: 0112 02253 Utility Operations & Maintenance Admin												
71												
60,905	187,500			248,405				66,389			89,837	404,631

Budgetary Unit: UTOM Utility Operations

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 02253 Utility Operations & Maintenance Admin								
71			-407,632				3,000	-404,632

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02392 Utility Locates											
71										228,853	228,853

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 02298 POSC Debt Service								
71						233,763		233,763

Co & Cost Center: 0102 02299 Campus ESPC IIIA Debt Service								
71						2,166,410		2,166,410

Co & Cost Center: 0102 02300 Campus ESPC IIIB Debt Service								
71						232,642		232,642

Co & Cost Center: 0112 02334 ESPC I - POSC Debt Service								
71			239,628	-239,628				

Co & Cost Center: 0112 02335 ESPC II - Steam Plant Debt Service								
71			741,851	-741,881				-30

Co & Cost Center: 0112 02336 ESPC IIIA - Campus Wide Debt Service								
71			2,166,410	-2,166,410				

Co & Cost Center: 0112 02337 ESPC IIIB - E & G Remainder Debt Service								
71			232,642	-232,642				

Co & Cost Center: 0112 02365 ARKU ESPC III Debt Service								
71			139,153	-139,153				

Budget Total - all Cost Centers for BU: UTOM Utility Operations											3,612,168
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Budgetary Unit: UTPM Utility Plant Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13387	Barron, Darrell D.	Skilled Tradesman	12	55,820		55,820					
13190	Carpenter, Darryl G.	Skilled Tradesman	12	55,820		55,820					
13427	Davidson, Daniel James	Skilled Tradesman	12	43,192		43,192					
13268	Eneks, Johnmark L.	Skilled Tradesman	12	43,192		43,192					
13629	Farmer, Ronnie Daniel	Skilled Tradesman	12	43,616		42,350			1,266		
13389	Gray, Brian A.	Skilled Tradesman	12	55,820		55,820					
13384	Harriman, Gordon	Skilled Trades Superviso	12	58,062		58,062					
13390	Patterson, Jackie M.	Skilled Tradesman	12	55,820		55,820					
13385	Samuels, Brian	Skilled Tradesman	12	55,820		55,820					
13386	Sharp, Calvin D.	Skilled Tradesman	12	55,820		55,820					
13286	Shepherd, Cody Dean	Skilled Tradesman	12	44,118		44,118					
13239	Taylor, Trevor I.	Skilled Tradesman	12	43,616		43,616					
13269	Watkins, Lyndall D.	Skilled Tradesman	12	55,820		55,820					
13388	Wood, Stephen G.	Skilled Tradesman	12	41,264		40,163			1,101		
17293	VACANT	Skilled Tradesman	12								
Subtotal - Classified:				707,800		705,433			2,367		
Unallocated Hard/Dept Budget:							159,263				
Total Budget Available:							864,696				
All Salaries:				707,800		705,433			2,367		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02232	Utility Plant Maintenance								
72	864,696	72,500		937,196	5,447		138,351	260,883		347,036	1,688,913
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02232	Utility Plant Maintenance								
72			-1,712,579				23,665				-1,688,914
Budget Total - all Cost Centers for BU: UTPM Utility Plant Maint.											-1

Budgetary Unit: WAST Waste Disposal

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02256 Waste Disposal

71

157,206

157,206

Budget Total - all Cost Centers for BU: WAST Waste Disposal

157,206

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06/12/20

Fiscal Year: 2021 Position Budget Summary Data

07:20

Budgetary Unit: WATR Water

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02158 PHPL-WATER											
72		6,827	803	7,630				2,024			9,654

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0102 02158 PHPL-WATER											
72						600,914					600,914

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02158 Water											
72										22,386	22,386

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0112 02158 Water											
72			-2,015,830			1,993,444					-22,386

Budget Total - all Cost Centers for BU: WATR Water											610,568
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Budgetary Unit: WIES Work Induction, Est&Sch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13583	Copeland, Randy L.	Skilled Tradesman	12	52,611		52,611					
13584	McAtee, Jeremy J.	UAF Construction Coordin	12	65,235		65,235					
13582	Pierson, Robert Joseph	Skilled Tradesman	12	48,479		48,479					
17727	VACANT	Administrative Analyst	12								
		Subtotal - Classified:		166,325		166,325					
		Unallocated Hard/Dept Budget:					28,449				
		Total Budget Available:					194,774				
		All Salaries:		166,325		166,325					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02283	Work Induction,	Estimating & Scheduling							
71	194,774		194,774				1,137	52,309		139,365	387,585
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02283	Work Induction,	Estimating & Scheduling							
71			-391,085				3,500				-387,585
Budget Total - all Cost Centers for BU: WIES Work Induction, Est&Sch											

Budgetary Unit: WRKM Work Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13904	Shackelford, Kevin G.	UAF Construction Coordin	12	69,318		69,318				
13905	Stover, Bryan J.	UAF Construction Coordin	12	56,732		56,732				
Subtotal - Classified:				126,050		126,050				
All Salaries:				126,050		126,050				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02257 Work Management											
71	126,050			126,050	218			33,941		17,968	178,177

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 02257 Work Management								
71			-181,178				3,000	-178,178

Budget Total - all Cost Centers for BU: WRKM Work Management -1

Budgetary Unit: ZONA FM Maintenance Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13366	Baker, Benjamin Dean	Skilled Tradesman	12	44,998		44,998					
13368	Knight, Jeffrey N.	Skilled Tradesman	12	55,820		55,820					
13365	Pannell, Blake Alan	Skilled Tradesman	12	41,586		41,174			412		
13364	Tomlinson, Scott	Skilled Trades Superviso	12	56,453		56,453					
13398	Wolfenbarger, Gary E.	Skilled Trades Helper	12	23,173		23,173					
13367	Wood, Clyde Eldridge	Skilled Tradesman	12	47,587		47,587					
Subtotal - Classified:				269,617		269,205			412		
Unallocated Hard/Dept Budget:							412				
Total Budget Available:							269,617				
All Salaries:				269,617		269,205			412		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02230	FM Maintenance Zone A								
71	269,617			269,617	222		7,215	72,662		77,999	427,715
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02230	FM Maintenance Zone A								
71			-432,016				4,300				-427,716
Budget Total - all Cost Centers for BU: ZONA FM Maintenance Zone A											-1

Budgetary Unit: ZONB FM Maintenance Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13369	Anderson, Bobby Carl	Skilled Trades Helper	12	23,347		23,347				
13397	Bohannon, Kaedon H.	Skilled Trades Helper	12	23,086		23,086				
13373	Clark, Ricky D.	Skilled Tradesman	12	41,212		41,212				
13372	Counts, Rodney D.	Skilled Tradesman	12	55,820		55,820				
13371	McCoy, Craig M.	Skilled Trades Superviso	12	58,062		58,062				
13411	Patenaude, James Albert	Skilled Tradesman	12	44,492		44,492				
13376	Rochier, Jack Henry	Skilled Tradesman	12	49,577		49,577				
13374	VACANT	Skilled Tradesman	12			47,084				
13428	VACANT	Skilled Tradesman	12			41,997				
Subtotal - Classified:				295,596		384,677				
All Salaries:				295,596		384,677				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02231 FM Maintenance Zone B

71	384,677			384,677	41			725	103,087	128,929	617,459
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 02231 FM Maintenance Zone B

71			-623,532				6,073	-617,459
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Budget Total - all Cost Centers for BU: ZONB FM Maintenance Zone B

Budgetary Unit: ZOND FM Maintenance Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15808	Gill, Rodney Reed	Skilled Trades Helper	12	23,086		23,086					
13395	Holweger, Bradley J.	Skilled Tradesman	12	36,984		36,984					
13393	Humphreys, Jeffry Edmund	Skilled Tradesman	12	40,713		40,310			403		
13391	McNully, Bruce	Skilled Trades Superviso	12	58,062		58,062					
13394	Moler, Robert Lee	Skilled Tradesman	12	50,938		50,938					
13392	Rogers, Bryan J.	Skilled Tradesman	12	52,484		52,484					
13413	Samplawski, Joel P.	Skilled Trades Helper	12	24,473		24,473					
13377	VACANT	Skilled Trades Helper	12			23,086					
		Subtotal - Classified:		286,740		309,423			403		
		Unallocated Hard/Dept Budget:					403				
		Total Budget Available:					309,826				
		All Salaries:		286,740		309,423			403		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02233	FM Maintenance Zone D								
71		309,826		309,826	125		1,026	83,641		113,652	508,270
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02233	FM Maintenance Zone D								
71			-516,744				8,473				-508,271
Budget Total - all Cost Centers for BU: ZOND FM Maintenance Zone D											-1

Budgetary Unit: ZONE FM Maintenance Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13402	Allen, Scott F.	Skilled Tradesman	12	41,586		41,174			412		
13405	Bowerman, Danny L.	Skilled Trades Helper	12	31,300		31,300					
13400	Brewer, Mike	Skilled Tradesman	12	40,367		40,367					
13399	Falkner, John C.	Skilled Trades Superviso	12	58,062		58,062					
13429	Harriman, Michael I	Skilled Tradesman	12	55,683		55,683					
13375	Stumbaugh, Doug	Skilled Tradesman	12	39,520		39,520					
13404	VACANT	Skilled Trades Helper	12			23,086					
Subtotal - Classified:				266,518		289,192			412		
Unallocated Hard/Dept Budget:							412				
Total Budget Available:							289,604				
All Salaries:				266,518		289,192			412		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02234	FM Maintenance Zone E								
71		289,604		289,604	178			77,904		89,186	456,872
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02234	FM Maintenance Zone E								
71			-463,402				6,530				-456,872

Budget Total - all Cost Centers for BU: ZONE FM Maintenance Zone E

Budgetary Unit: ZONF FM Maintenance Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13406	Bell, Jeff	Skilled Trades Superviso	12	58,062		58,062				
13412	Hatcher, Tony W.	Skilled Trades Helper	12	25,746		25,746				
13407	Owens, Terry Lynn	Skilled Tradesman	12	52,097		52,097				
13410	Rhodes, Jeffery Todd	Skilled Tradesman	12	40,367		40,367				
13409	Slane, Gregory A.	Skilled Tradesman	12	55,820		55,820				
13191	Wells, Carter William	Skilled Trades Helper	12	23,086		23,086				
13408	VACANT	Skilled Tradesman	12			48,494				
13396	VACANT	Skilled Trades Helper	12			23,086				
Subtotal - Classified:				255,178		326,758				
Unallocated Hard/Dept Budget:							261			
Total Budget Available:							327,019			
All Salaries:				255,178		326,758				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02235	FM Maintenance Zone F								
71				327,019	119		7,312	88,330		102,054	524,834

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02235	FM Maintenance Zone F					
71				-531,834			7,000	-524,834

Budget Total - all Cost Centers for BU: ZONF FM Maintenance Zone F

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Budgetary Unit: HPCC High Perf Comp Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5273	Chaffin, David J.	Assistant Professor	12	139,211	46,553				92,658		
236	Cothren, Jackson David	Professor	12	138,272	41,482					96,790	
13867	Pummill, Jeff F.	Project/Program Manager	12	90,655					90,655		
17886	Wolinski, Pawel D.	Project/Program Director	12	86,639	86,639						
		Subtotal - Non-Classified:		454,777	174,674				183,313	96,790	
		All Salaries:		454,777	174,674				183,313	96,790	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01081	Ark High Performance Computing Center								
22		174,674		174,674				46,341		24,000	245,015
Budget Total - all Cost Centers for BU: HPCC High Perf Comp Ctr										245,015	

Budgetary Unit: NANO AR Inst-Nano Matrl Sc/En

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12361	VACANT	Administrative Specialis	12		31,838					
5358	Benamara, Mourad	Project/Program Director	12	85,843	85,843					
14718	Ebbing, Emily C.	Project/Program Speciali	12	53,040	53,040					
16150	Khiangte, Krista Roluahp	Post Doctoral Fellow	12	45,000					45,000	
9199	Kuchuk, Andrian	Research Associate	12	62,370	57,034				5,336	
10655	Kumar, Rahul	Research Associate	12	50,271					6,986	43,285
3622	Mazur, Yuriy	Professor	12	78,883	78,883					
10137	Salamo, Gregory J.	Distinguished Professor	9	172,552	9,116					163,436
16225	Shetty, Satish	Post Doctoral Fellow	12	55,000				4,583	22,917	27,500
17052	Yu, Dongdong	Senior Research Assistan	12	43,000	10,750	32,250				
5669	Zhang, Yang	Assistant Professor	12	57,000				57,000		
361	VACANT	Assistant Professor	12							
Subtotal - Non-Classified:				702,959	294,666	32,250		61,583	80,239	234,221
Unallocated Hard/Dept Budget:							8,906			
Total Budget Available:							335,822			
6897	Maidaniuk, Yurii	Graduate Assistant	9	16,565						16,565
8109	Stanchu, Hryhorii	Graduate Assistant	12	21,600					21,600	
Subtotal - Grad Assistants:				38,165					21,600	16,565
All Salaries:				741,124	326,504	32,250		61,583	101,839	250,786

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03977	Institute for Nanoscience & Engineering								
22	31,838	301,652		333,490				88,474		158,245	580,209
Co & Cost Center:	0122	90445	Electron Optics Facility								
22		34,170		34,170	8,250	30,800		9,657		62,353	145,230
Co & Cost Center:	0122	91227	Materials Characterization Lab								
22										40,000	40,000
Co & Cost Center:	0122	91228	AR Electrical Chacterization (AREC) Lab								
22										3,000	3,000

Budgetary Unit: NANO AR Inst-Nano Matr1 Sc/En

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: NANO AR Inst-Nano Matr1 Sc/En											768,439
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Budgetary Unit: OSP Office of Spon Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
17327	McConnell, Alex	Fiscal Support Manager	12	43,217	43,217							
17324	Musial, Michelle	Fiscal Support Manager	12	43,217	43,217							
17338	Senkevech, Michael A.	Fiscal Support Manager	12	43,217	43,217							
17326	Torres, Yudith	Fiscal Support Manager	12	43,217	43,217							
17325	Wilson, Diana C.	Fiscal Support Manager	12	43,217	43,217							
17328	VACANT	Fiscal Support Manager	12		43,217							
15479	VACANT	Administrative Analyst	12		31,970							
12687	VACANT	Fiscal Support Analyst	12		41,821							
Subtotal - Classified:				216,085	333,093							
11595	Cheng, Jenny	Project/Program Manager	12	53,820	53,820							
14279	Frankenberger, Heather A	Project/Program Speciali	12	69,873	69,873							
8731	Ha, Brooke	Project/Program Speciali	12	70,000	70,000							
8729	Hutchinson, Amber O.	Project/Program Speciali	12	50,717	50,717							
15622	Liechty, Stephanie	Project/Program Speciali	12	60,000						60,000		
1408	McKinley, Sandra	Project/Program Speciali	12	60,000	60,000							
4200	Scheibel, Kathy	Asst Dir Res Supt & Spon	12	88,737	88,737							
14717	Sevier, Julie Catherine	Project/Program Speciali	12	50,717	50,717							
3024	Taylor, Jennifer E.	Dir Of Res& Sponsored Pr	12	151,644	151,644							
5022	Throgmorton, Molly	Project/Program Speciali	12	51,000	51,000							
8730	Turner, Pat	Project/Program Speciali	12	65,000	65,000							
14250	VACANT	Project/Program Manager	12									
15655	VACANT	Dir. of Research Account	12									
16359	VACANT	Project/Program Speciali	12		61,200							
Subtotal - Non-Classified:				771,508	772,708					60,000		
Unallocated Hard/Dept Budget:							49,424					
Total Budget Available:							822,132					
All Salaries:				987,593	1,105,801					60,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04070	RSSP-RESEARCH & SPONSORED	PGMS								
22	333,093	822,132		1,155,225					306,481		70,000	1,531,706
Budget Total - all Cost Centers for BU: OSP Office of Spon Programs											1,531,706	

Budgetary Unit: OTAC Other-Acadaff

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE

22

3,489,156

3,489,156

Budget Total - all Cost Centers for BU: OTAC Other-Acadaff

3,489,156

Budgetary Unit: RSCP Research Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17208	Brodbeck, Stephanie Paig	Administrative Specialis	12	25,268	25,268						
17465	Haley, Jessica Larraine	Administrative Specialis	12	25,268	25,268						
16491	VACANT	Research Assistant	12								
Subtotal - Classified:				50,536	50,536						
Unallocated Hard/Dept Budget:							278				
Total Budget Available:							50,814				
16831	Kavanaugh, Rebecca	Scientific Research Tech	12	50,000	30,550				19,450		
17055	Meek, Candita Jean	Senior Research Assistan	12	100,581	100,581						
17053	Porchia-White, Shatarra D	Senior Research Assistan	12	45,012	45,012						
14525	Ramage, Jason G.	Asst Vice-Provost for Re	12	133,669	121,684				11,985		
17054	Santos, Sarah K.	Senior Research Assistan	12	42,082					42,082		
436	Sweeley, Jarrett W.	Project/Program Manager	12	50,000	50,000						
17056	Windwalker, Ro	Senior Research Assistan	12	50,835	50,835						
Subtotal - Non-Classified:				472,179	398,662				73,517		
All Salaries:				522,715	449,198				73,517		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03968	Research Compliance								
22	50,814	398,662		449,476				119,245		32,735	601,456
Co & Cost Center:	0102	04019	RSSP-ANIMAL CARE COMPLIANCE								
22				15,000				876			15,876
Co & Cost Center:	0122	90049	Animal Care Service Center								
22					2,000			7		52,993	55,000
Budget Total - all Cost Centers for BU: RSCP Research Compliance										672,332	

Budgetary Unit: SCTR Ctr-Space & Planety Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17950	Chevrier, Vincent Franco	Assoc Professor	12	72,747				58,732	10,365	3,650
10565	Graupner Jr., Walter G.	Scientific Research Tech	12	49,573				12,393	37,180	
14818	Roe, Larry	Associate Professor - EN	9	98,074					21,153	76,921
17902	VACANT	Assoc Professor	12							
17403	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		220,394				71,125	68,698	80,571
10578	Dzurilla, Katherine	Senior Graduate Assistan	12	18,896					18,896	
10581	Mosquera Mora, Sergio	Senior Graduate Assistan	12	21,541				21,541		
10580	Slank, Rachel A.	Senior Graduate Assistan	12	21,600				21,600		
10579	VACANT	Senior Graduate Assistan	12							
10585	VACANT	Senior Graduate Assistan	12						17,100	
10837	VACANT	Senior Graduate Assistan	12							
		Subtotal - Grad Assistants:		62,037				43,141	35,996	
		All Salaries:		282,431				114,266	104,694	80,571

Budgetary Unit: UAPR Univ of Arkansas Press

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13003	VACANT	Administrative Specialis	12							
17344	VACANT	Administrative Analyst	12							
7801	Bieker, Mike	Director of University P	12	90,829	6,212	84,617				
14758	Cunningham, David Scott	Project/Program Speciali	12	65,545	65,545					
16407	Foxman, Janet	Project/Program Speciali	12	60,000		60,000				
8481	King, Melissa Ann	Project/Program Manager	12	54,694	54,694					
6792	Lester, Liz	Project/Program Director	12	54,101		54,101				
11626	Ridge, Sam	Project/Program Speciali	12	50,867	50,867					
11403	Shields, Charlie	Project/Program Speciali	12	47,120	45,779	1,341				
Subtotal - Non-Classified:				423,156	223,097	200,059				
Unallocated Hard/Dept Budget:							21,587			
Total Budget Available:							444,743			
All Salaries:				423,156	223,097	200,059				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01090	UAPR-UNIVERSITY OF ARKANSAS PRESS								
44		223,097		223,097				59,187			282,284
Co & Cost Center:	0112	01090	University of Arkansas Press								
44		221,646		221,646	36,720			62,008		222,097	542,471

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center:	0112	01090	University of Arkansas Press									
44							6,528				6,528	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	01090	University of Arkansas Press								
44										20,000	20,000
Co & Cost Center:	0392	01097	Univ of Arkansas Press Publications Fund								
44										25,000	25,000

Budgetary Unit: UAPR Univ of Arkansas Press

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: UAPR Univ of Arkansas Press											
=====											
876,283											

876,283

Budgetary Unit: VCRI VC-Research & Innovation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 03982 VPR Initiatives

22

50,000

50,000

Co & Cost Center: 0102 04002 GRAD-RESEARCH-DOCTORAL SUPPORT RESERVE

22

85,000

85,000

Co & Cost Center: 0102 04079 Undergraduate Research Office

61

25,000

25,000

Co & Cost Center: 0112 03951 Next Generation Sequencing Core Facility

22

3,700

3,700

981

7,996

12,677

Co & Cost Center: 0382 03900 ARA Scholar in Data Sciences

22

16,000

16,000

1,160

37,523

54,683

Co & Cost Center: 0392 03971 WFCSF: Industry Relations Support

22

447,697

447,697

118,773

2,100,000

2,666,470

Budget Total - all Cost Centers for BU: VCRI VC-Research & Innovation

8,580,190

Budgetary Unit: DINA Bus Svcs for Stud Affs

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0202 16753 DINA Capital Projects												
00			475,000			400,000						875,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance		TotalAcross

Co & Cost Center: 0202 16756 Dining Meal Plan Revenue												
00										21,275,000		21,275,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0202 16756 Dining Meal Plan Revenue												
00						725,000						725,000

Budget Total - all Cost Centers for BU: DINA Bus Svcs for Stud Affs

27,399,999

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Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13766	Alley, Thomas Eugene	Skilled Tradesman	12	29,251		29,251				
14563	Band, Geoffrey Ellis	Skilled Tradesman	12	29,251		29,251				
17257	Barker, James Sidney	Skilled Trades Superviso	12	52,443		52,443				
12301	Barney, Hannah Beth	HEI Program Coordinator	12	35,568		35,568				
12243	Bartz, Beverly A.	Institutional Service As	12	23,090		23,090				
16915	Blair, Matt	Skilled Trades Helper	12	23,708		23,708				
14557	Blecher, Alma Beda P.	Institutional Service As	12	23,033		23,033				
12260	Brannon, David William	Institutional Service As	12	23,033		23,033				
12331	Clark, Nick Bryan	Skilled Tradesman	12	33,590		33,590				
17342	Conley, Naketa D.	Procurement Coordinator	12	39,663		39,663				
12227	Conner, Michelle	Institutional Service As	12	23,360		23,360				
15582	Cook, Carla Danielle	Institutional Service Su	12	23,708		23,708				
15492	Cornelius, John Lee	Skilled Trades Superviso	12	50,991		50,991				
12254	Courtney, Giles B.	Coordinator of Housekeep	12	26,560		26,560				
17169	Crites, Tara Janelle	Administrative Specialis	12	24,676		24,676				
12228	Davis, Arzalious Camone	Institutional Service As	12	21,453		21,453				
12333	Davis, Cody R.	Skilled Tradesman	12	34,521		34,521				
13591	DeBucce, Maddie	HEI Program Coordinator	12	35,568		35,568				
12232	Disney III, William Barr	Institutional Service As	12	21,453		21,453				
17017	Dougherty, Alan	Skilled Tradesman	12	32,606		32,606				
14211	Drane, Tracy Don	Institutional Service As	12	22,146		22,146				
12229	Eckman, Patricia A	Institutional Service As	12	24,055		24,055				
12211	Edge, Avery Lane	Computer Support Special	12	39,975		39,975				
12294	Essary, Cecilee Ann	HEI Program Coordinator	12	35,568		35,568				
12323	Fahy, Matthew T.	Skilled Tradesman	12	29,251		29,251				
12251	Falci, Emily Marie	Institutional Service As	12	21,453		21,453				
16366	Farber, Ashley	Fiscal Support Superviso	12	35,568		35,568				
12258	Farias Valdovinos, Maria	Institutional Service As	12	21,453		21,453				
12267	Ficociello, Debbie	Administrative Specialis	12	23,412		23,412				
12324	Flores, Edmond Anthony	Skilled Tradesman	12	45,085		45,085				
12298	Foster, Mitchell R.	HEI Program Coordinator	12	35,568		35,568				
17168	Freeman, Paryn Genelle	Administrative Specialis	12	24,676		24,676				
17016	Gallup, Matthew K.	Skilled Tradesman	12	29,251		29,251				
12246	Garcia, Carolina	Institutional Service As	12	21,553		21,553				
12217	Garcia, Mariana	Institutional Service As	12	21,453		21,453				
12296	Gemuenden, Joey	HEI Program Coordinator	12	35,568		35,568				
12306	Gills, Mason A.	Shipping & Receiving Cle	12	23,708		23,708				
12255	Glasgow, Wendy	Coordinator of Housekeep	12	24,065		24,065				
12245	Gomez, Pablo	Institutional Service As	12	23,090		23,090				
12329	Graves III, Trey	Skilled Tradesman	12	42,345		42,345				
12321	Green, William Randall	Skilled Tradesman	12	29,251		29,251				
14517	Hardcastle, Tom	Warehouse Manager	12	29,560		29,560				
11722	Harpell, Trena Jean	Institutional Service As	12	23,033		23,033				
12328	Harvey, Jeffrey L.	Skilled Tradesman	12	29,251		29,251				
12218	Heredia-Alcaraz, Teresa	Institutional Service As	12	21,453		21,453				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12224	Hicks, John Gregory	Institutional Service As	12	22,146		22,146				
12305	Hithon, John Edwin	Shipping & Receiving Cle	12	22,106		22,106				
12242	Huddleston, Shawn A.	Institutional Service As	12	21,553		21,553				
17170	Hudson, Debbie	Administrative Specialis	12	30,207		30,207				
12165	Hudson, Jennifer D.	Administrative Specialis	12	25,508		25,508				
12239	Jennings, Duane C.	Institutional Service As	12	22,811		22,811				
12253	John, Barbara Carol	Coordinator of Housekeep	12	35,314		35,314				
12212	Judkins, Hunter Kyle	Computer Support Special	12	39,975		39,975				
15480	Ketrow, Marlis Hair	Coordinator of Housekeep	12	27,735		27,735				
14024	Ketzler, Tammy K	Fiscal Support Specialis	12	28,235		28,235				
12663	King, Tia Frances	Administrative Specialis	12	28,167		28,167				
14559	Lancaster, Lu Ann	Institutional Service As	12	23,090		23,090				
12327	Lilze II, Danny	Skilled Tradesman	12	34,521		34,521				
12216	Lloyd, Blair	Institutional Service As	12	21,553		21,553				
12265	Luker, Sherrie M.	Administrative Specialis	12	28,963		28,963				
12304	Luna, Michael Leon	Purchasing Assistant	12	22,433		22,433				
12312	Madewell, Lance A.	Skilled Tradesman	12	31,970		31,970				
17167	Mallett, Diane	Administrative Specialis	12	18,508		18,508				
15046	Martini, Louis	Computer Support Special	12	42,574		42,574				
17122	Massey, Jake L.	Administrative Specialis	12	23,412		23,412				
14556	McBride, Kahley Brianna	Institutional Service As	12	21,553		21,553				
12299	McFeeters, Dawn	HEI Program Coordinator	12	35,568		35,568				
12219	Merritt, Tina D. Harring	Institutional Service As	12	21,453		21,453				
12283	Mitchell, Blake	Administrative Specialis	12	28,167		28,167				
12310	Mize, Brad	Skilled Tradesman	12	45,381		45,381				
12314	Muckleroy, Jeff	Skilled Tradesman	12	41,311		41,311				
16916	Nicholson, Ricky D.	Skilled Tradesman	12	29,251		29,251				
12221	Noble, Jan	Institutional Service As	12	23,033		23,033				
12292	Parker, Scott Thomas	HEI Program Coordinator	12	31,640		31,640				
12200	Patrick, Casey Scott	Fiscal Support Specialis	12	25,268		25,268				
12293	Patterson-Newcomb, Lenea	HEI Program Coordinator	12	35,568		35,568				
17699	Peacock, Mary F.	HEI Program Coordinator	12	30,713		30,713				
12300	Peltier, Eric M.	HEI Program Coordinator	12	35,568		35,568				
12670	Pendry, David B.	Skilled Tradesman	12	31,038		31,038				
15928	Perez, Keauno L.	HEI Program Coordinator	12	35,568		35,568				
12290	Perrodin, Felisha Harper	HEI Program Coordinator	12	53,144		53,144				
17166	Perrodin, Kent	Administrative Specialis	12	36,523		18,261			18,262	
12223	Pichardo Sanabria, Zuley	Institutional Service As	12	21,553		21,553				
12307	Pitner, David M.	Skilled Trades Foreman	12	38,058		38,058				
12287	Popowich, Matthew W.	HEI Program Coordinator	12	35,568		35,568				
12318	Powers, Robert	Skilled Tradesman	12	50,992		50,992				
12201	Pruitt, Rachella	Fiscal Support Specialis	12	26,811		26,811				
12326	Redfeather, Jodi Kathryn	Skilled Tradesman	12	30,504		30,504				
12263	Rhodes, Shawna	Administrative Specialis	12	26,031		26,031				
12317	Roach II, Steve	Skilled Tradesman	12	34,521		34,521				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12257	Rodriguez-Torres, Yashir	Institutional Service Su	12	23,708		23,708				
17165	Rollins, Christie Michel	Administrative Specialis	12	24,676		24,676				
14566	Shirley, Sommer Haley	HEI Program Coordinator	12	35,568		35,568				
12213	Skelton, Maegan T.	Institutional Service As	12	21,453		21,453				
17164	Smith, Adam Travis	Administrative Specialis	12	24,676		24,676				
12308	Smith, Leon A.	Skilled Trades Superviso	12	40,913		40,913				
12309	Smith, Steve	Skilled Tradesman	12	41,644		41,644				
12264	Sohn, Carolyn M.	Administrative Specialis	12	33,786		33,786				
12315	Stafford, Kevin W.	Skilled Tradesman	12	42,540		42,540				
12241	Sulliban, Gretchen Renee	Institutional Service As	12	23,090		23,090				
12238	Sutton, Anthony Robert	Institutional Service As	12	21,553		21,553				
12259	Sutton, Robert William	Institutional Service As	12	25,664		25,664				
17163	Tabler, Michele Ann	Administrative Specialis	12	24,676		24,676				
12297	Talley, Jake	HEI Program Coordinator	12	35,568		35,568				
11734	Thielen, Kathy	Coordinator of Housekeep	12	30,385		30,385				
15045	Thornton, Eric Daniel	Software Support Analyst	12	41,065		41,065				
12316	Van Becelaere, Mark Alla	Skilled Tradesman	12	48,384		48,384				
12330	Voorheis, Vincent L.	Skilled Tradesman	12	48,094		48,094				
17198	Watkins, Jeff	Skilled Tradesman	12	29,251		29,251				
12322	Watts, Raymond	Skilled Tradesman	12	41,593		41,593				
17116	West, Grace	Administrative Specialis	12	23,846		23,846				
12332	Weston, Randall A.	Skilled Tradesman	12	31,970		31,970				
12284	Whitmill, Sarah	Administrative Specialis	12	28,518		28,518				
14560	Wiles, Jeremy D.	Institutional Service As	12	22,146		22,146				
15104	Wilkins, William Michael	Software Support Analyst	12	48,546		48,546				
12266	Winn, Darlene	Administrative Specialis	12	39,402		39,402				
12313	Wright, Bert Alan	Skilled Tradesman	12	29,251		29,251				
12288	Zafasi, Grace Elizabeth	HEI Program Coordinator	12	35,568		35,568				
17115	Zaw, Thiri	Administrative Specialis	12	23,412		23,412				
12325	Zweimueller, Gary	Skilled Tradesman	12	40,508		40,508				
12311	VACANT	Skilled Tradesman	12			37,728				
12319	VACANT	Skilled Tradesman	12			42,345				
12320	VACANT	Skilled Tradesman	12			42,540				
12295	VACANT	HEI Program Coordinator	12			35,568				
12291	VACANT	HEI Program Coordinator	12			37,283				
12289	VACANT	HEI Program Coordinator	12			35,568				
12285	VACANT	Administrative Specialis	12			26,811				
12270	VACANT	Administrative Specialis	12			19,625				
12280	VACANT	Administrative Specialis	12			22,433				
12262	VACANT	Administrative Specialis	12			23,412				
12240	VACANT	Institutional Service As	12			21,553				
12244	VACANT	Institutional Service As	12							
12252	VACANT	Institutional Service As	12							
12247	VACANT	Institutional Service As	12							
12248	VACANT	Institutional Service As	12							

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12249	VACANT	Institutional Service	As 12							
12250	VACANT	Institutional Service	As 12							
12220	VACANT	Institutional Service	As 12			21,553				
12222	VACANT	Institutional Service	As 12							
12225	VACANT	Institutional Service	As 12			21,553				
12226	VACANT	Institutional Service	As 12							
12230	VACANT	Institutional Service	As 12			21,553				
12231	VACANT	Institutional Service	As 12							
12233	VACANT	Institutional Service	As 12			21,553				
12234	VACANT	Institutional Service	As 12							
12235	VACANT	Institutional Service	As 12			21,340				
12236	VACANT	Institutional Service	As 12							
12237	VACANT	Institutional Service	As 12							
12214	VACANT	Institutional Service	As 12			23,033				
12215	VACANT	Institutional Service	As 12			21,553				
12204	VACANT	Software Support	Special 12			34,116				
11732	VACANT	Institutional Service	Su 12			24,420				
11726	VACANT	Institutional Service	As 12							
11742	VACANT	Skilled Tradesman	12			32,686				
14561	VACANT	Institutional Service	As 12			21,553				
14562	VACANT	Skilled Tradesman	12			48,530				
14558	VACANT	Institutional Service	As 12			22,146				
16651	VACANT	Skilled Trades Helper	12			23,086				
		Subtotal - Classified:		3,676,337		4,361,616			18,262	
8818	Adams, Stephanie G.	Student Development	Spec 12	64,750		64,750				
17624	Adamson, Robert J.	Project/Program Speciali	12	47,277		47,277				
14212	Ammons, Jason Y.	Student Development	Spec 12	50,000		50,000				
11222	Belviy, David A.	Project/Program Speciali	12	56,555		56,555				
13810	Blount, Billy	Project/Program Director	12	80,428		80,428				
9437	Bopp, Brian	Project/Program Manager	12	84,203		84,203				
13858	Caley, Collin Reed	Project/Program Speciali	12	51,000		51,000				
8914	Frederking, Jordan L.	Student Development	Spec 12	51,000					51,000	
8817	Gilbride, Alisha Dawn	Student Development	Spec 12	60,268		66,235				
7809	Johnson, Florence	Director of Residence Li	12	118,416		118,416				
11002	Kaasik, Elle	Student Development	Spec 12	51,000		51,000				
8820	Kaminski, Shiloh	Student Development	Spec 12	52,352		52,352				
8838	Kendrick, Judy L.	Project/Program Speciali	12	59,436		59,436				
9355	Mayo, Chuck	Project/Program Speciali	12	62,500		62,500				
10769	Micek, Ben	Student Development	Spec 12	56,354		56,354				
13717	Moore, Stacey	Project/Program Speciali	12	57,150		57,150				
16415	Rose, Matthew David	Project/Program Speciali	12	52,020		52,020				
8821	Shaw, Jake	Student Development	Spec 12	51,000		51,000				
15537	Soulsby, Paul C.	Sr. Project/Program Dire	12	107,315		107,315				
9440	Spencer, Christopher	Project/Program Speciali	12	51,007		51,007				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14379	Statton-Brooks, Takama	Project/Program Director	12	87,367		87,367					
15296	Vinger, Jeffery Allen	Project/Program Director	12	103,552		103,552					
14355	Wagler, Susan G.	Project/Program Speciali	12	75,041		75,041					
11365	Witherspoon, Megan M.	Student Development Spec	12	56,375		56,375					
		Subtotal - Non-Classified:		1,586,366		1,541,333			51,000		
239	Bejarano Pacheco, Cinthi	Graduate Assistant	12	15,600		15,600					
1305	Belvardi, Holleigh Marie	Graduate Assistant	12	15,600		15,600					
893	Broadwater, Amy R.	Graduate Assistant	12	21,600		21,600					
6779	Da Silva Hotz, Thalita	Graduate Assistant	12	15,600		15,600					
889	Duplantis, Kyle James	Graduate Assistant	12	15,600		15,600					
6774	Frolov-Nickels, Trillian	Graduate Assistant	12	15,600		15,600					
17201	Maycock, De'Shanel Rocqu	Graduate Assistant	12	15,600					15,600		
1173	Moore, Meredith Whyte	Graduate Assistant	12	21,600		21,600					
5110	Pereira, Otoniel A.	Graduate Assistant	12	15,600		15,600					
17202	Silva, Ricardo G.	Graduate Assistant	12	15,600					15,600		
297	Stone, Steven Keith	Graduate Assistant	12	15,600		15,600					
5111	VACANT	Graduate Assistant	12			15,600					
6777	VACANT	Graduate Assistant	12			15,600					
		Subtotal - Grad Assistants:		183,600		183,600			31,200		
		All Salaries:		5,446,303		6,086,549			100,462		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0242	01000	Director of Housing								
00	4,838,715	1,617,073	219,096	6,674,884	318,091	600,189	102,622	1,776,464		11,818,796	21,291,046
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0242	01000	Director of Housing								
00		17,075,016	-594,575		1,852,691	6,382,127	129,945	24,845,204			
Budget Total - all Cost Centers for BU: HOUS Housing										46,136,250	