

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
TRANSIT**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2019**

<b>INCOME</b>	<b>INTERNAL</b>	<b>EXTERNAL</b>	<b>TOTAL</b>
Rental Vehicle Tax	\$	\$ 449,353	\$ 449,353
Advertising		30,000	30,000
City of Fayetteville		250,000	250,000
<u>Student Transit Fee:</u>			
Graduate		151,396	151,396
Law		35,707	35,707
Undergraduate		1,818,368	1,818,368
Football	120,000		120,000
<b>Total Income</b>	<b>\$ 120,000</b>	<b>\$ 2,734,824</b>	<b>\$ 2,854,824</b>
<b>EXPENDITURES</b>			
Salaries - Classified			\$ 967,510
Salaries - Non-Classified			124,528
SalSumAL			15,387
Wages - Student			60,300
Wages - Non-Student			250,000
Other Compensation			294,500
Fringe Benefits			348,801
General Expenses			354,423
Travel			15,900
Capital Outlay			418,475
UBIT			5,000
<b>Total Operating Expenditures</b>			<b>\$ 2,854,824</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<b>(120,000)</b>
<b>Total Expenditures (External)</b>			<b>\$ 2,734,824</b>