

Schedule 3.

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2019

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	\$ 125,529,750	\$ 125,529,750	\$
University Housing	43,712,869	47,775,529	(4,062,660)
Bookstore Operations	9,060,347	9,060,347	
Student Organizations	2,389,050	2,389,050	
Health Center	8,644,638	8,644,638	
Transit	2,734,824	2,734,824	
Parking	8,649,065	8,649,065	
Post Office	211,300	211,300	
Business Services for Student Affairs	<u>24,685,674</u>	<u>24,685,674</u>	
	\$ 225,617,517	\$ 229,680,177	\$ (4,062,660)
Service Operations			
Printing Services	\$ 65,000	\$ 65,000	\$
Telephone Services	50,000	50,000	
Other Service Operations	<u>93,500</u>	<u>93,500</u>	
	\$ 208,500	\$ 208,500	\$
Total	\$ 225,826,017	\$ 229,888,677	\$ (4,062,660)