

University of Arkansas, Fayetteville
 FY2019 Budget Summary
 Combined Hard and Dedication Budget

Unit	Unrestricted E&G	Dedicated Revenues	Combined Totals
Chancellor	2,145,825	550,712	2,696,537
Vice Chancellor for University Advancement	6,240,882	-	6,240,882
Vice Chancellor for Economic Development	279,945	-	279,945
Vice Chancellor of Finance & Administration	39,002,913	18,766,725	57,769,638
<i>Contingency Reserves</i>	19,919,012	-	19,919,012
<i>University Information Technology Service</i>	15,569,903	4,620,542	20,190,445
<i>Facilities Management</i>	22,861,773	395,668	23,257,441
<i>Utilities</i>	19,766,957	-	19,766,957
Vice Chancellor For Academic Affairs	8,210,339	2,500	8,212,839
<i>Summer School & Intersession</i>	4,592,682	-	4,592,682
Mullins Library	10,025,975	2,297,154	12,323,129
Vice Provost for Diversity	753,536	-	753,536
Vice Chancellor for Student Affairs	4,537,093	3,070,941	7,608,034
<i>ARKU Allocation</i>	1,317,005	-	1,317,005
Enrollment Management Support	6,688,222	2,100,001	8,788,223
<i>Undergraduate Scholarships</i>	12,088,816	-	12,088,816
Agricultural, Food and Life Sciences	10,002,576	2,955,157	12,957,733
Architecture	6,358,677	3,522,276	9,880,953
Arts & Sciences	73,931,242	12,882,735	86,813,977
Continuing Education	3,644,973	4,056,501	7,701,474
Education	23,288,694	7,071,214	30,359,908
Engineering	26,929,981	7,987,987	34,917,968
Graduate School	7,197,149	6,101,966	13,299,115
Honors College	2,209,202	32,000	2,241,202
Law School	13,042,040	324,793	13,366,833
<i>Utility Costs</i>	346,663	-	346,663
Vice Provost - Research & Innovation	12,590,523	883,000	13,473,523
Walton College of Business	30,704,757	10,493,873	41,198,630
Totals	384,247,355	88,115,745	472,363,100
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