

University of Arkansas, Fayetteville
 FY2019 Budget Summary
 Company 0112 & 0372 "Dedicated" Budget Only

| COLLEGE / UNIT | Classified Salaries | Non-Classified Salaries | Grad. Asst. Salaries | Summer Salaries & Service Awards | Total Salaries | Wages | Student Wages | Other Compensation | Fringe Benefits | Operating Maintenance | Debt Service | Scholarships | Total Budget |
|---|---------------------|-------------------------|----------------------|----------------------------------|-------------------|------------------|----------------|--------------------|------------------|-----------------------|-------------------|----------------|-------------------|
| Chancellor | - | - | - | - | - | - | - | - | - | 550,712 | - | - | 550,712 |
| Vice Chancellor of Finance & Administration | 285,216 | 222,674 | - | - | 507,890 | - | - | - | 145,917 | 8,860,147 | 8,999,216 | 253,555 | 18,766,725 |
| University Information Technology Service | - | - | - | - | - | - | - | - | - | 4,541,946 | - | 78,596 | 4,620,542 |
| Facilities Management | 12,425,672 | 2,654,727 | - | 216,375 | 15,296,774 | 400,611 | 52,706 | 209,995 | 4,403,346 | (28,431,338) | 8,463,574 | - | 395,668 |
| Vice Chancellor For Academic Affairs | - | - | - | - | - | - | - | - | - | 2,500 | - | - | 2,500 |
| Mullins Library | - | - | - | 20,000 | 20,000 | - | - | - | 3,160 | 2,222,734 | 32,100 | 19,160 | 2,297,154 |
| Vice Chancellor for Student Affairs | 207,501 | 658,726 | 55,200 | 2,000 | 923,427 | 15,000 | 149,580 | 5,500 | 253,929 | 1,698,505 | - | 25,000 | 3,070,941 |
| Enrollment Management Support | 30,759 | 85,789 | 37,239 | - | 153,787 | 230,513 | - | 1,000 | 49,481 | 1,665,220 | - | - | 2,100,001 |
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| Agricultural, Food and Life Sciences | 67,107 | 801,118 | - | - | 868,225 | 112,625 | 125,147 | - | 256,415 | 1,532,431 | 60,314 | - | 2,955,157 |
| Architecture | 697,618 | 586,571 | - | - | 1,284,189 | 430,000 | - | - | 394,618 | 1,413,469 | - | - | 3,522,276 |
| Arts & Sciences | 396,333 | 3,155,975 | 422,749 | 548,131 | 4,523,188 | 58,735 | 67,009 | 106,332 | 1,141,863 | 6,873,608 | 112,000 | - | 12,882,735 |
| Continuing Education | 172,000 | 376,500 | - | 202,500 | 751,000 | 52,200 | 6,000 | 14,000 | 193,544 | 3,039,757 | - | - | 4,056,501 |
| Education | 245,890 | 2,930,783 | 12,000 | 634,939 | 3,823,612 | 94,350 | 345,611 | 122,500 | 1,027,317 | 1,657,824 | - | - | 7,071,214 |
| Engineering | 61,000 | 1,751,000 | 134,000 | 293,000 | 2,239,000 | 602,000 | 80,000 | 3,000 | 610,986 | 4,453,001 | - | - | 7,987,987 |
| Graduate School | 203,559 | 266,299 | 93,828 | - | 563,686 | 47,091 | 46,731 | - | 143,374 | 5,301,084 | - | - | 6,101,966 |
| Honors College | - | - | - | - | - | - | - | - | - | 32,000 | - | - | 32,000 |
| Law School | - | - | - | - | - | - | - | - | - | 324,793 | - | - | 324,793 |
| Vice Provost - Research & Innovation | - | 207,697 | - | 5,300 | 212,997 | 36,000 | - | - | 62,658 | 571,345 | - | - | 883,000 |
| Walton College of Business | 470,000 | 3,250,000 | 70,000 | 480,000 | 4,270,000 | 181,340 | 117,000 | 10,000 | 1,160,341 | 4,755,192 | - | - | 10,493,873 |
| <hr/> | | | | | | | | | | | | | |
| Totals | 15,262,655 | 16,947,859 | 825,016 | 2,402,245 | 35,437,775 | 2,260,465 | 989,784 | 472,327 | 9,846,949 | 21,064,930 | 17,667,204 | 376,311 | 88,115,745 |