

University of Arkansas, Fayetteville
 FY2018 Budget Summary
 Company 0102 "Hard" Budget Only

Unit	Classified Salaries	Non-Classified Salaries	Grad. Asst. Salaries	Summer Salaries & Service Awards	Total Salaries	Wages	Student Wages	Other Compensation	Fringe Benefits	Operating Maintenance	Debt Service	Scholarships	Total Budget
Chancellor	49,373	1,362,503	-	-	1,411,876	-	-	-	437,400	163,509			2,012,785 A
Advancement	667,544	3,973,218	-	-	4,640,762	5,466	-	-	1,438,020	378,178			6,462,426
Finance & Administration	4,987,993	4,513,583	15,586	931,481	10,448,643	36,735	-	22,500	3,098,720	7,249,087	8,429,981	8,947,220	38,232,886
Contingency Reserves					-					12,571,159			12,571,159
Univ. Information Technology	3,477,684	4,331,298	15,296	-	7,824,278	212,727	75,000	-	2,432,628	5,238,903			15,783,536
Facilities Management	3,110,907	610,455	-	-	3,721,362	61,750	-	300	1,156,441	13,329,462			18,269,315
Utilities					-					23,765,258			23,765,258
Academic Affairs	374,943	3,485,586	1,096,763	102,232	5,059,524	24,300	451,902	-	1,280,913	1,671,155			8,487,794 B & C
Summer School & Intersession	-	-	-	3,859,586	3,859,586	-	-	-	624,867	45,067			4,529,520
Mullins Library	1,524,702	4,022,773	160,000	-	5,707,475	166,631	-	-	1,737,692	2,375,365			9,987,163
Diversity	-	503,843	539	15,812	520,194	-	-	-	158,683	82,250			761,127
Student Affairs	740,681	2,379,100	135,962	-	3,255,743	103,265	35,954	-	980,662	267,353			4,642,977
ARKU Allocation	544,461	70,612	12,922	6,116	634,111	72,500	40,000	23,000	197,942	254,851	91,623		1,314,027
Enrollment Services	2,099,722	2,471,104	52,817	-	4,623,643	49,623	-	-	1,422,033	460,503			6,555,802 C
Undergraduate Scholarships	-	-	-	-	-	-	-	-	-	-		12,130,816	12,130,816
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Agricultural, Food and Life Sciences	229,414	6,774,182	263,996	-	7,267,592	-	-	-	2,185,422	497,257			9,950,271
Architecture	280,125	4,114,132	39,846	-	4,434,103	3,708	-	-	1,363,923	557,517			6,359,251 B
Arts & Sciences	2,098,990	44,320,981	7,847,402	20,600	54,287,973	80,540	66,272	-	14,856,040	2,387,224		1,108,820	72,786,869 A
Continuing Education	618,982	2,157,617	-	-	2,776,599	-	-	-	860,189	-			3,636,788
Education	944,529	13,689,472	914,796	-	15,548,797	1,016,855	502,544	-	4,648,322	873,879			22,590,397
Engineering	860,882	17,110,581	1,000,440	-	18,971,903	7,700	93,706	-	5,627,883	1,447,563			26,148,755
Graduate School	719,227	2,096,567	573,828	60,107	3,449,729	5,000	13,000	13,000	917,291	503,977		2,235,128	7,137,125
Honors College	63,922	1,091,329	303,648	-	1,458,899	39,900	6,000	-	378,277	241,633			2,124,709
Law School	568,763	7,154,899	104,994	-	7,828,656	44,000	-	-	2,401,564	1,214,012	403,944	986,867	12,879,043
Utility Costs	-	-	-	-	-	-	-	-	-	353,492			353,492
Vice Provost - Research & Economic Devel	131,394	2,660,019	-	-	2,791,413	15,000	-	-	865,640	9,072,428			12,744,481
Walton College of Business	627,970	21,043,564	1,291,139	36,298	22,998,971	14,100	-	-	6,797,348	262,128			30,072,547
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Totals	24,722,208	149,937,418	13,829,974	5,032,232	193,521,832	1,959,800	1,284,378	58,800	55,867,900	85,263,210	8,925,548	25,408,851	372,290,319

A After the Budget Cycle, Pryor Center moved from Chancellor to Arts and Science; including a total Hard budget of \$488,592.

B After the Budget Cycle, Sustainability-Interdisciplinary Program moved from Academic Affairs to Architecture; including a total Hard budget of \$413,772.

C After the Budget Cycle, both Center for Learning & Student Success and Graduation & Retention moved from Enrollment Services to Academic Affairs; including a total Hard budget of \$1,275,686 and \$281,518, respectively.