

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
TRANSIT**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2020**

<b>INCOME</b>	<b>INTERNAL</b>	<b>EXTERNAL</b>	<b>TOTAL</b>
Rental Vehicle Tax	\$	\$ 450,000	\$ 450,000
Advertising		12,000	12,000
City of Fayetteville		260,000	260,000
<u>Student Transit Fee:</u>			
Graduate		151,209	151,209
Law		35,663	35,663
Undergraduate		1,816,128	1,816,128
Football	120,000		120,000
<b>Total Income</b>	<b>\$ 120,000</b>	<b>\$ 2,725,000</b>	<b>\$ 2,845,000</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 1,680,000
Salaries - Non-Classified			240,000
SalSumAL			10,000
Wages - Student			35,000
Wages - Non-Student			265,000
Other Compensation			100,000
Fringe Benefits			545,226
General Expenses			705,000
Travel			20,000
Capital Outlay			812,000
UBIT			60,000
<b>Total Operating Expenditures</b>			<b>\$ 4,472,227</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<b>(120,000)</b>
<b>Total Expenditures (External)</b>			<b>\$ 4,352,227</b>