

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Copy Center	\$ 740,000	\$ 60,000	\$ 800,000
Promo Items	130,000	5,000	135,000
Screen Print	40,000		40,000
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Total Revenue	\$ 910,000	\$ 65,000	\$ 975,000
EXPENDITURES			
Salaries - Classified			\$ 307,970
Salaries - Non-Classified			66,673
Salaries - Summer/Annual Leave			9,337
Wages			17,500
Other Compensation			
Fringe Benefits			104,607
Other Expenses (Utilities, etc.)			468,913
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Total Expenditures			\$ 975,000
 Less: E&G Chargeback Transactions (Internal)			 <u>(910,000)</u>
 Total Expenditures (External)			 \$ 65,000