

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
POST OFFICE**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020**

INCOME	<u>INTERNAL</u>	<u>EXTERNAL</u>	TOTAL
Post Office	\$ 85,000	\$ 82,000	\$ 167,000
Postal Plus	500	50,000	50,500
	<u>85,500</u>	<u>132,000</u>	<u>217,500</u>
Total Revenues	\$ 85,500	\$ 132,000	\$ 217,500
 EXPENDITURES			
Salaries - Classified			\$ 113,461
Salaries - Non-Classified			16,627
Other Compensation			2,759
Wages			500
Wages - Student			
Fringe Benefits			35,654
General Expenses			48,499
			<u>217,500</u>
Total Expenditures			\$ 217,500
Less: E&G Chargebacks (Internal)			<u>(85,500)</u>
Total Expenditures (External)			\$ 132,000