

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
PARKING**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2020**

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<b>INCOME</b>			
Vehicle Registration	\$ 564,166	\$ 5,414,768	\$ 5,978,934
Traffic Fines		1,211,912	1,211,912
Parking Meters		198,718	198,718
SDPF	103,634	580,870	684,504
HAPF	49,093	769,614	818,707
GAPG	116,132	336,654	452,786
MSPG	1,690	94,833	96,523
ARTP	110,000		110,000
Charters	178,500	73,900	252,400
Advertising		2,986	2,986
Vending		8,500	8,500
Special Events	166,772	181,327	348,099
Saferide	128,415		128,415
Boot and Tow		42,097	42,097
	<u>1,418,402</u>	<u>8,916,179</u>	<u>10,334,581</u>
<b>Total Income</b>	<b>\$ 1,418,402</b>	<b>\$ 8,916,179</b>	<b>\$ 10,334,581</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 1,170,049
Salaries - Non-Classified			333,591
SalSumAL			24,325
Wages - Student			86,881
Wages - Non-Student			323,552
Other Compensation			118,706
Fringe Benefits			438,224
General Expenses			3,640,260
Debt Service			4,198,993
			<u>10,334,581</u>
<b>Total Operating Expenditures</b>			<b>\$ 10,334,581</b>
 <b>Less: E&amp;G Chargebacks (Internal)</b>			<u>(1,418,402)</u>
 <b>Total Expenditures (External)</b>			<b>\$ 8,916,179</b>