

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2020

REVENUES

Media Fee	\$	599,201
Traveler Sales		20,000
Razorback Sales		500
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Total Revenue	\$	619,701

EXPENDITURES

Operating Expenses

Operating Expenses		283,086
Scholarships		5,851
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Sub-Total Operating Expenses		288,937

Personnel

Salaries and Wages

Non-Classified	\$	122,716
SalGA		10,125
Wages		13,000
Student Wages		150,000
Fringe Benefits		34,923
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Sub-Total Personnel	\$	330,764

TOTAL EXPENDITURES	\$	619,701
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