

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2020

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	\$ 125,621,500	\$ 125,621,500	\$
University Housing	46,628,021	46,628,021	
Bookstore Operations	9,329,549	9,329,549	
Student Organizations	2,431,471	2,431,471	
Health Center	8,914,773	8,914,773	
Transit	2,725,000	4,352,227	(1,627,227)
Parking	8,916,179	8,916,179	
Post Office	132,000	132,000	
Business Services for Student Affairs	<u>23,295,000</u>	<u>23,295,000</u>	
	\$ 227,993,493	\$ 229,620,720	\$ (1,627,227)
Service Operations			
Printing Services	\$ 65,000	\$ 65,000	\$
Telephone Services	50,000	50,000	
Other Service Operations	<u>77,400</u>	<u>77,400</u>	
	\$ 192,400	\$ 192,400	\$
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Total	\$ 228,185,893	\$ 229,813,120	\$ (1,627,227)