

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
 Comparative Summary of Allocations for the Fiscal Year Ending
 June 30, 2020

Organizational Unit	BUDGETED FY 19	BUDGETED FY 20
<u>Dedicated Revenue Allocation Totals by Function for Information Only:</u>		
<u>Dedicated Revenue Allocations (0112)</u>		
Instruction	\$ 27,892,907	\$ 29,103,429
Departmental Administration	8,334,538	8,929,727
Research	2,728,811	2,720,973
Extension and Public Service	3,181,033	3,118,221
Academic Support	4,938,133	4,545,757
Student Services	8,084,747	9,812,061
General Institutional Expense	17,897,363	18,809,762
Scholarships & Fellowships	25,000	320,706
Debt Service	17,667,204	19,074,464
Operation & Maintenance of Physical Plant	(13,837,829)	(17,028,326)
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Total 0112 Dedicated Revenue Allocations	\$ 76,911,907	\$ 79,406,774
<u>Gifts and Grants Allocations (0372)</u>		
Instruction	\$ 6,241,847	\$ 6,770,991
Departmental Administration	251,320	290,000
Scholarships & Fellowships	0	0
Extension and Public Service	3,773,539	4,284,127
Academic Support	295,856	1,141
Student Services	140,565	129,904
General Institutional Expense	500,711	542,500
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Total 0372 Gifts and Grants Allocations	\$ 11,203,838	\$ 12,018,663
TOTAL 0112 & 0372	88,115,745	91,425,437