

University of Arkansas, Fayetteville
 FY2020 Budget Summary
 Company 0102 "Hard" Budget Only

Unit	Classified Salaries	Non-Classified Salaries	Grad. Asst. Salaries	Summer Salaries & Service Awards	Total Salaries	Wages	Student Wages	Other Compensation	Fringe Benefits	Operating Maintenance	Debt Service	Scholarships	Total Budget
Chancellor	61,953	1,448,406	-	-	1,510,359	-	-	-	411,875	207,763			2,129,997
Vice Chancellor for University Advancement	724,299	3,560,278	-	-	4,284,577	5,466	-	-	1,168,702	252,578			5,711,323
Vice Chancellor for Economic Development	55,998	717,549	-	-	773,547	-	-	-	210,948	189,833			1,174,328
Vice Chancellor of Finance & Administration	5,617,648	4,834,123	-	931,481	11,383,252	34,281	-	22,500	3,001,047	7,361,736	8,540,957	9,566,022	39,909,795
Contingency Reserves					-					19,662,695			19,662,695
University Information Technology Service	2,891,190	5,446,716	-	-	8,337,906	212,727	75,000	-	2,285,463	5,007,467			15,918,563
Facilities Management	3,551,242	728,886	-	-	4,280,128	61,750	-	300	1,170,599	17,514,923			23,027,700
Utilities					-					20,367,823			20,367,823
Vice Chancellor For Academic Affairs	466,031	3,763,396	850,664	303,141	5,383,232	24,300	439,554	-	1,259,226	1,465,049			8,571,361
Summer School & Intersession	-	-	-	4,005,670	4,005,670	-	-	-	635,299	-			4,640,969
Mullins Library	1,511,922	4,285,833	166,872	-	5,964,627	-	-	-	1,592,078	2,551,736			10,108,441
Vice Chancellor - Inclusion & Diversity	-	597,085	-	16,411	613,496	-	-	-	165,428	82,821			861,745
Vice Chancellor for Student Affairs	663,518	2,674,591	141,422	-	3,479,531	103,265	35,954	-	925,339	258,207			4,802,296
ARKU Allocation	569,380	73,464	13,477	6,347	662,668	72,500	40,000	23,000	182,464	254,851	91,623		1,327,106
Enrollment Management Support	2,282,245	2,618,424	54,951	-	4,955,620	51,576	-	-	1,342,876	461,694			6,811,766
Undergraduate Scholarships	-	-	-	-	-	-	-	-	-	-		13,188,816	13,188,816
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Agricultural, Food and Life Sciences	240,928	7,400,905	261,223	-	7,903,056	-	-	-	2,101,196	298,516			10,302,768
Architecture	294,382	4,274,658	41,456	-	4,610,496	3,708	-	-	1,248,921	557,517			6,420,642
Arts & Sciences	2,203,877	47,242,652	8,522,659	-	57,969,188	58,540	66,272	-	14,050,662	2,387,226		1,134,885	75,666,773
Continuing Education	654,396	2,238,999	-	-	2,893,395	-	-	-	789,028	-			3,682,423
Education	1,036,793	14,824,413	989,130	-	16,850,336	1,014,504	491,066	-	4,446,672	805,032			23,607,610
Engineering	925,434	19,394,370	1,140,858	-	21,460,662	7,700	93,706	-	5,617,094	1,399,356			28,578,518
Graduate School	684,936	2,263,026	597,011	42,809	3,587,782	5,000	13,000	13,000	851,155	503,977		2,333,096	7,307,010
Honors College	34,580	1,270,148	315,915	-	1,620,643	39,900	6,000	-	378,874	296,633			2,342,050
Law School	596,278	7,446,725	109,236	-	8,152,239	44,000	-	-	2,202,964	1,353,107	403,944	1,020,069	13,176,323
Utility Costs	-	-	-	-	-	-	-	-	-	321,466			321,466
Vice Chancellor - Research & Innovation	166,467	2,526,858	-	-	2,693,325	15,000	-	-	735,295	8,594,757			12,038,377
Walton College of Business	662,326	24,809,499	1,343,301	37,672	26,852,798	14,100	-	-	7,041,706	489,506			34,398,110
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Totals	25,895,823	164,441,004	14,548,175	5,343,531	210,228,533	1,768,317	1,260,552	58,800	53,814,911	92,646,269	9,036,524	27,242,888	396,056,794