

University of Arkansas, Fayetteville
 FY2020 Budget Summary
 Combined Hard and Dedication Budget

Unit	Unrestricted E&G	Dedicated Revenues	Combined Totals
Chancellor	2,129,997	594,500	2,724,497
Vice Chancellor for University Advancement	5,711,323	-	5,711,323
Vice Chancellor for Economic Development	1,174,328	350,000	1,524,328
Vice Chancellor of Finance & Administration	39,909,795	19,803,666	59,713,461
<i>Contingency Reserves</i>	19,662,695	-	19,662,695
<i>University Information Technology Service</i>	15,918,563	4,598,227	20,516,790
<i>Facilities Management</i>	23,027,700	415,320	23,443,020
<i>Utilities</i>	20,367,823	-	20,367,823
Vice Chancellor For Academic Affairs	8,571,361	2,500	8,573,861
<i>Summer School & Intersession</i>	4,640,969	-	4,640,969
Mullins Library	10,108,441	2,325,327	12,433,768
Vice Chancellor - Inclusion & Diversity	861,745	-	861,745
Vice Chancellor for Student Affairs	4,802,296	2,878,126	7,680,422
<i>ARKU Allocation</i>	1,327,106	-	1,327,106
Enrollment Management Support	6,811,766	2,130,000	8,941,766
<i>Undergraduate Scholarships</i>	13,188,816	-	13,188,816
Agricultural, Food and Life Sciences	10,302,768	3,099,510	13,402,278
Architecture	6,420,642	3,464,148	9,884,790
Arts & Sciences	75,666,773	13,680,588	89,347,361
Continuing Education	3,682,423	4,585,000	8,267,423
Education	23,607,610	7,541,101	31,148,711
Engineering	28,578,518	8,396,461	36,974,979
Graduate School	7,307,010	6,123,037	13,430,047
Honors College	2,342,050	30,000	2,372,050
Law School	13,176,323	257,454	13,433,777
<i>Utility Costs</i>	321,466	-	321,466
Vice Chancellor - Research & Innovation	12,038,377	599,000	12,637,377
Walton College of Business	34,398,110	10,551,472	44,949,582
Totals	396,056,794	91,425,437	487,482,231
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