

University of Arkansas, Fayetteville
 FY2020 Budget Summary
 Company 0112 & 0372 "Dedicated" Budget Only

COLLEGE / UNIT	Classified Salaries	Non-Classified Salaries	Grad. Asst. Salaries	Summer Salaries & Service Awards	Total Salaries	Wages	Student Wages	Other Compensation	Fringe Benefits	Operating Maintenance	Debt Service	Scholarships	Total Budget
Chancellor	-	69,648	-	-	69,648	-	-	-	18,993	505,859	-	-	594,500
Vice Chancellor of Finance & Administration	300,362	268,969	-	-	569,331	-	-	-	155,256	8,743,579	10,117,003	218,497	19,803,666
University Information Technology Service	-	-	-	-	-	-	-	-	-	4,537,325	-	60,902	4,598,227
Facilities Management	12,547,421	2,750,528	-	203,331	15,501,280	258,561	52,862	221,726	4,230,393	(28,569,942)	8,720,440	-	415,320
Vice Chancellor For Academic Affairs	-	-	-	-	-	-	-	-	-	2,500	-	-	2,500
Mullins Library	-	-	-	43,000	43,000	-	-	-	6,820	2,259,200	-	16,307	2,325,327
Vice Chancellor for Economic Development	-	6,693	-	-	6,693	-	-	-	1,825	341,482	-	-	350,000
Vice Chancellor for Student Affairs	147,514	687,982	53,500	7,100	896,096	31,500	114,155	5,600	234,597	1,571,178	-	25,000	2,878,126
Enrollment Management Support	63,315	105,498	37,369	-	206,182	245,540	-	1,000	62,040	1,615,238	-	-	2,130,000
<hr/>													
Agricultural, Food and Life Sciences	98,207	855,146	-	31,000	984,353	112,625	125,147	63,000	274,600	1,414,764	125,021	-	3,099,510
Architecture	853,962	602,039	-	-	1,456,001	269,499	-	-	411,847	1,326,801	-	-	3,464,148
Arts & Sciences	353,453	2,439,965	276,710	447,125	3,517,253	229,913	76,793	10,302	864,191	8,870,136	112,000	-	13,680,588
Continuing Education	305,000	857,500	-	217,500	1,380,000	88,700	-	10,000	356,928	2,749,372	-	-	4,585,000
Education	265,712	3,280,600	6,000	721,050	4,273,362	26,860	503,364	100,400	1,089,074	1,548,041	-	-	7,541,101
Engineering	52,400	1,944,000	244,000	277,200	2,517,600	671,200	122,600	1,000	641,477	4,442,584	-	-	8,396,461
Graduate School	199,430	274,301	66,228	-	539,959	13,151	-	-	134,286	5,435,641	-	-	6,123,037
Honors College	-	-	-	-	-	-	-	-	-	30,000	-	-	30,000
Law School	-	-	-	-	-	-	-	-	-	257,454	-	-	257,454
Vice Chancellor - Research & Innovation	-	220,960	-	6,400	227,360	36,000	-	-	63,247	272,393	-	-	599,000
Walton College of Business	530,000	3,670,000	100,000	490,000	4,790,000	240,000	132,000	20,000	1,244,004	4,125,468	-	-	10,551,472
<hr/>													
Totals	15,716,776	18,033,829	783,807	2,443,706	36,978,118	2,223,549	1,126,921	433,028	9,789,578	21,479,073	19,074,464	320,706	91,425,437