

**UNIVERSITY OF ARKANSAS  
SERVICE OPERATIONS  
TELEPHONE SERVICES**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2019**

<b>REVENUE</b>	<b><u>INTERNAL</u></b>	<b><u>EXTERNAL</u></b>	
Telephone Services	\$ 2,400,000	\$ 50,000	\$ 2,450,000
<b>Total Revenue</b>	<b>\$ 2,400,000</b>	<b>\$ 50,000</b>	<b>\$ 2,450,000</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 290,360
Salaries - Non-Classified			536,025
Wages - Student			12,000
Wages - Hourly Non-Student			5,000
Fringe Benefits			237,736
Maintenance			<u>1,368,879</u>
<b>Total Expenditures</b>			<b>\$ 2,450,000</b>
<b>Less: E&amp;G Chargeback Transactions (Internal)</b>			<u>(2,400,000)</u>
<b>Total Expenditures (External)</b>			<b>\$ 50,000</b>