

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Copy Center	\$ 740,000	\$ 60,000	\$ 800,000
Promo Items	130,000	5,000	135,000
Screen Print	38,000		38,000
	<u>908,000</u>	<u>65,000</u>	<u>973,000</u>
Total Revenue	\$ 908,000	\$ 65,000	\$ 973,000
EXPENDITURES			
Salaries - Classified			\$ 265,483
Salaries - Non-Classified			86,719
Salaries - Summer/Annual Leave			9,938
Wages			17,500
Other Compensation			
Fringe Benefits			103,803
Other Expenses (Utilities, etc.)			489,557
			<u>973,000</u>
Total Expenditures			\$ 973,000
Less: E&G Chargeback Transactions (Internal)			<u>(908,000)</u>
Total Expenditures (External)			\$ 65,000