

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
POST OFFICE**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2019**

|   | <u>INTERNAL</u>   | <u>EXTERNAL</u>   | <u>TOTAL</u>      |
|---|-------------------|-------------------|-------------------|
| <b>INCOME</b>                               |                   |                   |                   |
| Post Office                                 | \$ 108,500        | \$ 76,300         | \$ 184,800        |
| Postal Plus                                 | 500               | 135,000           | 135,500           |
|   | <hr/>             | <hr/>             | <hr/>             |
| <b>Total Revenues</b>                       | <b>\$ 109,000</b> | <b>\$ 211,300</b> | <b>\$ 320,300</b> |
| <b>EXPENDITURES</b>                         |                   |                   |                   |
| Salaries - Classified                       |                   |                   | \$ 113,461        |
| Salaries - Non-Classified                   |                   |                   | 16,460            |
| Other Compensation                          |                   |                   | 2,759             |
| Wages                                       |                   |                   | 500               |
| Wages - Student                             |                   |                   |                   |
| Fringe Benefits                             |                   |                   | 37,521            |
| General Expenses                            |                   |                   | 149,599           |
|   |                   |                   | <hr/>             |
| <b>Total Expenditures</b>                   |                   |                   | <b>\$ 320,300</b> |
| <b>Less: E&amp;G Chargebacks (Internal)</b> |                   |                   | <b>(109,000)</b>  |
|   |                   |                   | <hr/>             |
| <b>Total Expenditures (External)</b>        |                   |                   | <b>\$ 211,300</b> |