

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
PARKING**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2019**

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<b>INCOME</b>			
Vehicle Registration	\$ 564,547	\$ 5,106,880	\$ 5,671,427
Traffic Fines		1,195,755	1,195,755
Parking Meters		194,044	194,044
SDPF	117,212	606,820	724,032
HAPF	52,396	789,022	841,418
GAPG	128,171	339,551	467,722
MSPG	1,736	100,706	102,442
ARTP	81,096		81,096
Charters	187,331	69,679	257,010
Advertising		10,080	10,080
Vending		16,192	16,192
Special Events	87,581	167,939	255,520
Boot and Tow		52,397	52,397
	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>Total Income</b>	<b>\$ 1,220,070</b>	<b>\$ 8,649,065</b>	<b>\$ 9,869,135</b>
<b>EXPENDITURES</b>			
Salaries - Classified			\$ 1,035,784
Salaries - Non-Classified			116,574
SalSumAL			20,900
Wages - Student			83,755
Wages - Non-Student			271,108
Other Compensation			118,620
Fringe Benefits			357,809
General Expenses			3,799,984
Debt Service			4,064,601
			<u>                    </u>
<b>Total Operating Expenditures</b>			<b>\$ 9,869,135</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<u>(1,220,070)</u>
<b>Total Expenditures (External)</b>			<b>\$ 8,649,065</b>