

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2019

REVENUES

Media Fee	\$	590,915
Traveler Sales		25,000
Razorback Sales		<u>2,000</u>
Total Revenue	\$	617,915

EXPENDITURES

Operating Expenses

Operating Expenses		290,994
Scholarships		<u>5,850</u>
Sub-Total Operating Expenses		296,844

Personnel

Salaries and Wages

Non-Classified	\$	120,310
Wages		15,000
Student Wages		150,000
Fringe Benefits		<u>35,761</u>
Sub-Total Personnel	\$	321,071

TOTAL EXPENDITURES	\$	617,915
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