

**UNIVERSITY OF ARKANSAS**  
**AUXILIARY SERVICES**  
**UNIVERSITY HOUSING**

**Statement of Estimated Income and Expenditures**  
**for the Fiscal Year Ending June 30, 2019**

<b><u>REVENUES</u></b>	<b><u>FY19 BUDGET</u></b>
Housing Rentals	\$ 36,283,300
Conference Revenue - Dining	210,000
Conferences - Housing	688,163
Forfeitures	60,620
Vending/Equipment Rentals	38,496
Managed Greek Housing	2,586,827
Other Income	3,845,463
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<b>Total Income</b>	<b>\$ 43,712,869</b>
<b><u>EXPENDITURES</u></b>	
Salary Non-Classified	\$ 1,546,791
Salary Classified	4,172,426
Wages	307,450
Salaries GA	202,248
Student Wages	562,801
Other Compensation	98,636
Salaries - Summer/Annual Leave	122,300
Fringe Benefits	1,699,635
Services & Supplies	4,253,775
Utilities/Maintenance	7,094,100
Scholarship	1,410,380
Bad Debt	110,863
Debt Service	17,959,814
Conference Expense - Dining	525,000
Renovation & Replacement	6,631,699
Other Expenditures	1,944,972
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<b>Total Expenditures</b>	<b>\$ 48,642,890</b>
Less: E&G Chargebacks	(867,361)
	<b>47,775,529</b>