

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE - GARLAND LEASE OPERATIONS

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<u>REVENUE</u>			
Sales	\$ 90,720	\$ 305,250	\$ 395,970
Miscellaneous Income			
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Total Revenues	\$ 90,720	\$ 305,250	\$ 395,970
 <u>EXPENDITURES</u>			
Wages - Non-Student			\$
Fringe Benefits			
Debt Service			356,830
General Expenses			<u>39,140</u>
Total Expenditures			\$ 395,970