

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
 Comparative Summary of Allocations for the Fiscal Year Ending
 June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
<u>Dedicated Revenue Allocation Totals by Function for Information Only:</u>		
<u>Dedicated Revenue Allocations (0112)</u>		
Instruction	\$ 25,528,912	\$ 27,892,907
Departmental Administration	7,700,127	8,334,538
Research	2,773,427	2,728,811
Extension and Public Service	2,910,925	3,181,033
Academic Support	4,856,153	4,938,133
Student Services	9,203,807	8,084,747
General Institutional Expense	16,256,772	17,897,363
Scholarships & Fellowships	15,000	25,000
Debt Service	16,438,391	17,667,204
Operation & Maintenance of Physical Plant	(15,526,889)	(13,837,829)
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Total 0112 Dedicated Revenue Allocations	\$ 70,156,625	\$ 76,911,907
<u>Gifts and Grants Allocations (0372)</u>		
Instruction	\$ 6,294,926	\$ 6,241,847
Departmental Administration	220,000	251,320
Scholarships & Fellowships	0	0
Extension and Public Service	3,911,297	3,773,539
Academic Support	303,697	295,856
Student Services	70,745	140,565
General Institutional Expense	506,600	500,711
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Total 0372 Gifts and Grants Allocations	\$ 11,307,265	\$ 11,203,838
TOTAL 0112 & 0372	81,463,890	88,115,745