

University of Arkansas, Fayetteville
 FY2019 Budget Summary
 Company 0102 "Hard" Budget Only

Unit	Classified Salaries	Non-Classified Salaries	Grad. Asst. Salaries	Summer Salaries & Service Awards	Total Salaries	Wages	Student Wages	Other Compensation	Fringe Benefits	Operating Maintenance	Debt Service	Scholarships	Total Budget
Chancellor	63,214	1,424,626	-	-	1,487,840	-	-	-	427,456	230,529			2,145,825
Vice Chancellor for University Advancement	622,604	3,976,249	-	-	4,598,853	5,466	-	-	1,321,576	314,987			6,240,882
Vice Chancellor for Economic Development	29,319	181,674	-	-	210,993	-	-	-	60,619	8,333			279,945
Vice Chancellor of Finance & Administration	5,245,391	4,670,795	15,898	931,481	10,863,565	34,281	-	22,500	3,000,413	7,319,778	8,538,205	9,224,171	39,002,913
Contingency Reserves					-					19,919,012			19,919,012
University Information Technology Service	2,829,450	5,129,769	19,800	-	7,979,019	212,727	75,000	-	2,300,690	5,002,467			15,569,903
Facilities Management	3,304,253	662,540	-	-	3,966,793	61,750	-	300	1,143,364	17,689,566			22,861,773
Utilities					-					19,766,957			19,766,957
Vice Chancellor For Academic Affairs	382,431	3,236,268	1,097,615	297,197	5,013,511	24,300	439,554	-	1,153,040	1,579,934			8,210,339
Summer School & Intersession	-	-	-	3,927,128	3,927,128	-	-	-	620,487	45,067			4,592,682
Mullins Library	1,514,835	4,235,678	183,600	-	5,934,113	-	-	-	1,662,845	2,429,017			10,025,975
Vice Provost for Diversity	-	506,552	-	16,089	522,641	-	-	-	148,074	82,821			753,536
Vice Chancellor for Student Affairs	679,983	2,409,847	138,649	-	3,228,479	103,265	35,954	-	902,042	267,353			4,537,093
ARKU Allocation	555,692	72,024	13,213	6,223	647,152	72,500	40,000	23,000	187,879	254,851	91,623		1,317,005
Enrollment Management Support	2,162,620	2,555,696	53,873	-	4,772,189	51,576	-	-	1,361,798	502,659			6,688,222
Undergraduate Scholarships	-	-	-	-	-	-	-	-	-	-		12,088,816	12,088,816
<hr/>													
Agricultural, Food and Life Sciences	235,858	6,983,637	213,023	-	7,432,518	-	-	-	2,086,605	483,453			10,002,576
Architecture	286,501	4,183,486	40,643	-	4,510,630	3,708	-	-	1,286,822	557,517			6,358,677
Arts & Sciences	2,121,653	45,791,160	8,152,484	-	56,065,297	58,540	66,272	-	14,245,089	2,387,224		1,108,820	73,931,242
Continuing Education	636,389	2,195,097	-	-	2,831,486	-	-	-	813,487	-			3,644,973
Education	967,861	14,457,248	969,735	-	16,394,844	1,014,504	491,066	-	4,549,813	838,467			23,288,694
Engineering	922,400	17,954,569	1,020,449	-	19,897,418	7,700	93,706	-	5,483,594	1,447,563			26,929,981
Graduate School	671,867	2,197,421	585,305	61,159	3,515,752	5,000	13,000	13,000	869,292	503,977		2,277,128	7,197,149
Honors College	33,573	1,202,710	309,721	-	1,546,004	39,900	6,000	-	375,665	241,633			2,209,202
Law School	580,944	7,301,218	107,094	-	7,989,256	44,000	-	-	2,273,426	1,337,512	403,944	993,902	13,042,040
Utility Costs	-	-	-	-	-	-	-	-	-	346,663			346,663
Vice Provost - Research & Innovation	135,212	2,855,548	-	-	2,990,760	15,000	-	-	860,142	8,724,621			12,590,523
Walton College of Business	646,369	21,769,362	1,316,962	36,933	23,769,626	14,100	-	-	6,523,630	397,401			30,704,757
<hr/>													
Totals	24,628,419	155,953,174	14,238,064	5,276,210	200,095,867	1,768,317	1,260,552	58,800	53,657,848	92,679,362	9,033,772	25,692,837	384,247,355