

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
TELEPHONE SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2018**

| REVENUE | <u>INTERNAL</u> | <u>EXTERNAL</u> | |
|---|------------------------|------------------------|---------------------|
| Telephone Services | \$ 2,190,000 | \$ 50,000 | \$ 2,240,000 |
| Total Revenue | \$ 2,190,000 | \$ 50,000 | \$ 2,240,000 |
| EXPENDITURES | | | |
| Salaries - Classified | | | \$ 152,300 |
| Salaries - Non-Classified | | | 116,400 |
| Wages - Student | | | 12,000 |
| Wages - Hourly Non-Student | | | 5,000 |
| Fringe Benefits | | | 83,951 |
| Maintenance | | | <u>1,870,349</u> |
| Total Expenditures | | | \$ 2,240,000 |
| Less: E&G Chargeback Transactions (Internal) | | | <u>(2,190,000)</u> |
| Total Expenditures (External) | | | \$ 50,000 |