

**UNIVERSITY OF ARKANSAS  
SERVICE OPERATIONS  
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2018**

<b>REVENUE</b>	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Copy Center	\$ 720,000	\$ 60,000	\$ 780,000
Promo Iter Promo Items	130,000	5,000	
Screen Print	100,000		100,000
	<u>          </u>	<u>          </u>	<u>          </u>
<b>Total Revenue</b>	<b>\$ 950,000</b>	<b>\$ 65,000</b>	<b>\$ 880,000</b>
<b>EXPENDITURES</b>			
Salaries - Classified			\$ 231,662
Salaries - Non-Classified			72,816
Salaries - Summer/Annual Leave			8,707
Wages			15,000
Other Compensation			
Fringe Benefits			96,598
Other Expenses (Utilities, etc.)			590,217
			<u>          </u>
<b>Total Expenditures</b>			<b>\$ 1,015,000</b>
<b>Less: E&amp;G Chargeback Transactions (Internal)</b>			<u>(950,000)</u>
<b>Total Expenditures (External)</b>			<b>\$ 65,000</b>