

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
POST OFFICE**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2018**

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<b>INCOME</b>			
Post Office	\$ 75,000	\$ 100,000	\$ 175,000
Postal Plus	500	100,000	100,500
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<b>Total Revenues</b>	<b>\$ 75,500</b>	<b>\$ 200,000</b>	<b>\$ 275,500</b>
<b>EXPENDITURES</b>			
Salaries - Classified			\$ 92,695
Salaries - Non-Classified			16,075
Other Compensation			2,759
Wages			500
Wages - Student			
Fringe Benefits			33,884
General Expenses			129,587
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<b>Total Expenditures</b>			<b>\$ 275,500</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<b>(75,500)</b>
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<b>Total Expenditures (External)</b>			<b>\$ 200,000</b>