

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PARKING**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2018**

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
INCOME			
Vehicle Registration	\$ 602,801	\$ 5,425,212	\$ 6,028,013
Traffic Fines		1,246,401	1,246,401
Parking Meters		200,942	200,942
SDPF	129,626	552,617	682,243
HAPF	58,607	778,635	837,242
GAPG	99,067	297,201	396,268
MSPG	1,868	96,428	98,296
Advertising		10,080	10,080
Vending		16,072	16,072
Special Events	87,630	10,941	98,571
Boot and Tow		51,941	51,941
	<u> </u>	<u> </u>	<u> </u>
Total Income	\$ 979,599	\$ 8,686,470	\$ 9,666,069
 EXPENDITURES			
Salaries - Classified			\$ 893,557
Salaries - Non-Classified			107,532
SalSumAL			6,233
Wages - Student			76,329
Wages - Non-Student			197,089
Other Compensation			88,935
Fringe Benefits			327,854
General Expenses			339,390
Utilities			
Parking Improvements			1,200,000
Debt Service			3,845,510
SDPF Expenses			
HAPF Expenses			
GAPG Expenses			
MSPG Expenses			
Deck Operations/Maintenance			2,182,640
Bad Debt			25,000
UBIT			1,000
Travel			25,000
Capital Outlay			350,000
			<u> </u>
Total Operating Expenditures			\$ 9,666,069
Less: E&G Chargebacks (Internal)			<u>(979,599)</u>
Total Expenditures (External)			\$ 8,686,470