

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2018

REVENUES

Media Fee	\$	578,527
Traveler Sales		55,000
Razorback Sales		<u>2,000</u>
Total Revenue	\$	635,527

EXPENDITURES

Operating Expenses

Operating Expenses		285,938
Scholarships		<u>10,205</u>
Sub-Total Operating Expenses		296,143

Personnel

Salaries and Wages

Non-Classified	\$	105,356
Classified		27,900
Wages		13,500
Student Wages		150,000
Fringe Benefits		<u>42,628</u>
Sub-Total Personnel	\$	339,384

TOTAL EXPENDITURES	\$	635,527
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