

UNIVERSITY OF ARKANSAS
AUXILIARY SERVICES
UNIVERSITY HOUSING

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2018

<u>REVENUES</u>	<u>FY18 BUDGET</u>
Housing Rentals	\$ 35,215,650
Conference Revenue - Dining	525,000
Conferences - Housing	1,041,406
Forfeitures	60,596
Vending/Equipment Rentals	30,900
Managed Greek Housing	2,263,151
Other Income	2,485,809
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Total Income	\$ 41,622,512
<u>EXPENDITURES</u>	
Salary Non-Classified	\$ 1,398,102
Salary Classified	4,158,352
Wages	278,817
Salaries GA	163,344
Student Wages	551,947
Other Compensation	96,703
Salaries - Summer/Annual Leave	122,764
Fringe Benefits	1,774,636
Services & Supplies	3,581,004
Utilities/Maintenance	6,536,268
Bad Debt	109,561
Debt Service	13,637,633
Conference Expense - Dining	525,000
Renovation & Replacement	6,797,308
Other Expenditures	2,725,394
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Total Expenditures	\$ 42,456,833
Less: E&G Chargebacks	(834,321)
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	41,622,512