

Schedule 3.

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2018

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	\$ 115,165,800	\$ 115,165,800	\$
University Housing	41,622,512	41,622,512	
Bookstore Operations	11,238,827	11,238,827	
Student Organizations	2,392,120	2,392,120	
Health Center	9,736,380	9,736,380	
Transit	2,625,963	2,625,963	
Parking	8,686,470	8,686,470	
Post Office	200,000	200,000	
Business Services for Student Affairs	<u>4,480,000</u>	<u>4,480,000</u>	<u></u>
	\$ 196,148,072	\$ 196,148,072	\$
Service Operations			
Printing Services	\$ 65,000	\$ 65,000	\$
Telephone Services	50,000	50,000	
Other Service Operations	<u>434,386</u>	<u>434,386</u>	<u></u>
	\$ 549,386	\$ 549,386	\$
Total	\$ 196,697,458	\$ 196,697,458	\$