

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2018**

<b>Organizational Unit</b>	<b>BUDGETED FY 17</b>	<b>PROPOSED FY 18</b>
<b>Educational and General - Current General Instruction</b>		
College of Agriculture	\$ 7,637,421	\$ 8,036,815
School of Architecture	2,785,522	2,604,203
Fulbright College of Arts & Sciences	50,712,774	54,870,785
Continuing Education	5,531,070	5,987,636
College of Education	15,495,430	16,284,031
College of Engineering	18,661,439	19,567,450
GRAD Public Policy	2,179,859	2,046,299
Honors College	382,243	397,240
School of Law	5,700,184	6,378,811
Walton College of Business	21,512,747	22,804,669
Academic Success	124,393	0
Intersession	474,186	975,621
TELE Fees - Bad Debt/Chancellor's Scholarships	302,623	306,189
Summer School	3,969,756	3,553,899
Diversity Growth (OTFA)	56,138	55,577
Academic Affairs Adjustment Fund	223,768	445,998
Advising Excellence Reserve	6,000	6,000
Artists & Concerts	9,189	9,189
Faculty Leadership Development	7,000	7,206
Fringe Benefits - GA Tuition		
GA Support	803,592	822,436
Instruction for Enrollment Growth - New Sections	1,913,918	989,308
Spousal Strategic Hiring Fund	386,130	392,940
Teaching Academy	10,000	10,000
<b>Subtotal</b>	<b>\$ 138,885,382</b>	<b>\$ 146,552,302</b>

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<b><u>Departmental Administration</u></b>		
College of Agriculture	\$ 3,115,760	\$ 3,176,193
School of Architecture	734,925	925,461
Fulbright College of Arts & Sciences	17,206,975	17,849,357
College of Education	4,655,604	4,632,324
College of Engineering	3,923,656	4,271,031
School of Law	447,658	62,526
Walton College of Business	11,947,548	13,550,802
Graduation and Retention	270,218	281,518
Inquiry Magazine Editorial Support	10,000	0
CEMB (Graduate School)	182,016	207,320
Environmental Dynamics	23,735	24,447
ELAC Program	522,000	280,000
MicroEP Graduate Programs	94,706	98,931
Study Abroad Programs	65,000	226,300
Career Service Bonus	90,639	90,600
Air Force ROTC	44,651	46,054
Army ROTC	88,359	90,778
Sustainability Instructional Support	400,245	413,722
Teaching Faculty Support Center	237,391	241,182
<b>Subtotal</b>	<b>\$ 44,061,086</b>	<b>\$ 46,468,546</b>
<b>Total Instruction</b>	<b>\$ 182,946,468</b>	<b>\$ 193,020,848</b>
<b><u>Research</u></b>		
School of Architecture	\$ 158,677	\$ 57,018
Fulbright College of Arts & Sciences	4,790,753	4,457,891
College of Education	1,898,699	2,314,364
College of Engineering	6,202,247	6,200,758

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**June 30, 2018**

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School of Law	450,485	523,920
Central Research Fund	445,000	450,000
Animal Care Compliance	15,939	15,861
Ark. High Performance Computing Center	246,636	250,563
Commercialization Initiatives	15,000	15,000
Genesis Billed Services	290,000	290,000
Institute for Nanoscience & Engineering	448,656	455,674
Office of Entrepreneurship	252,432	257,606
Research Compliance	494,777	510,344
Research Incentive Fund	3,920,000	3,560,000
Research Support	85,000	85,000
Research Support & Sponsored Programs	852,792	938,137
Startup, Matching & Research Infrastructure	3,560,000	3,560,000
Technology Licensing	382,810	230,235
V-P for Research Fund	65,000	65,000
VPRS Deans Reserve		
<b>Total Research</b>	<b>\$ 24,574,903</b>	<b>\$ 24,237,371</b>
<b><u>Extension and Public Service</u></b>		
School of Architecture	\$ 2,549,994	\$ 2,709,511
Fulbright College of Arts & Sciences	393,646	321,981
Continuing Education	196,999	194,000
College of Education	492,126	373,925
College of Engineering	406,917	555,343
Graduate School	2,833,557	2,765,501
School of Law	664,899	710,950
Walton College of Business	782,795	1,075,831
Campus Radio	151,874	164,172
Sustainability Center	199,500	123,967
<b>Total Extension and Public Service</b>	<b>\$ 8,672,307</b>	<b>\$ 8,995,181</b>

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<b><u>Academic Support</u></b>		
College of Agriculture	\$ 1,297,665	\$ 1,743,341
School of Architecture	2,417,949	2,770,773
Fulbright College of Arts & Sciences	6,031,397	4,586,745
Continuing Education	1,145,484	1,171,152
College of Education	1,942,928	2,198,974
Dean of Engineering	1,945,563	2,914,092
Graduate School	2,457,738	1,647,325
Study Abroad - International Exchange	469,300	1,525,495
Honors College	1,068,882	1,214,768
Law School	1,746,383	1,866,345
Law Library	2,169,288	2,226,552
Mullins Library	9,421,888	10,039,042
Books and Periodicals - Mullins Library	2,087,219	2,087,218
Walton College of Business	2,737,174	2,983,565
Pryor Center	474,109	488,592
Career Service Bonus	51,652	51,630
Program Assessment	146,027	150,829
Service Learning	50,840	51,737
One Book One Community Reading Project	22,500	22,500
U of A Press	841,285	803,223
<b>Total Academic Support</b>	<b>\$ 38,525,271</b>	<b>\$ 40,543,898</b>
<b><u>Student Services</u></b>		
Fulbright College of Arts & Sciences	\$ 2,534	\$ 2,008
University Information Technology Svc	3,075,655	3,850,796
College of Education	3,211,190	3,347,162
College of Engineering	696,243	704,509
Honors College	684,846	707,701
Walton College of Business	189,400	221,031

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**June 30, 2018**

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A-Book	5,798	102
Center for Educational Access (DSTU)	806,167	908,629
Academic Integrity & Student Conduct	181,114	189,179
ADA Accomodations Reserve		5,419,163
Admissions	3,178,027	3,316,272
Arkansas Union	1,182,763	1,222,404
Arkansas Union Dedicated Revenues	465,000	400,000
Career Planning & Placement	759,416	787,088
Career Service Bonus	27,018	27,158
Center for Community Engagement	128,358	133,752
Cultural Programs - Visiting Students	21,500	26,196
Dean of Students	452,811	534,068
Diversity (VCSA)	1,567,057	1,823,952
Doctoral Candidate Visit Fund (GRAD)	20,000	20,000
Educational Programming Fund (SADE)	75,000	110,000
Enhanced Learning Center	1,130,721	1,275,686
Enrollment Services	409,363	424,591
Financial Aid	1,277,748	1,337,056
First Year Experience	1,046,983	986,275
Graduate Recruitment	285,296	293,966
Greek Life	189,111	64,720
GSIE Admissions	464,541	458,489
International Admissions Application Fees	82,000	82,001
International Student Fees	526,856	533,894
International Student Support	236,548	243,045
International Students and Scholars	235,314	249,165
ISP Fees	90,293	107,451
Law Admissions, Food Law Journal	2,000	2,000
OCC Dedicated Revenue	27,152	19,732
Office of Nationally Competitive Awards	141,940	145,683
Orientation	552,755	550,000

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Registrar	1,849,922	1,850,520
SEC Representative	22,488	46,295
Scholarship Office (EMSP)	238,686	248,371
Student Activities	461,311	478,502
SA Communications and Development	197,749	206,003
Student I.D. Cards	300,000	333,000
Student Standards & Conduct	53,590	55,752
Student Affairs Pouring Rights Allocation	430,000	435,000
Supplementary Support	81,524	81,657
Testing Services	63,107	66,146
UAConnect User Management (ISUM)	315,533	318,309
Veterans Resource & Information Center	41,978	40,786
Vice Chancellor for Student Affairs	592,935	552,027
<b>Total Student Services</b>	<b>\$ 28,077,341</b>	<b>\$ 35,237,292</b>
<b><u>General Administration</u></b>		
Biscoe Hindman Fund	\$ 207,000	\$ 208,000
Business Affairs	2,005,835	1,861,043
Business Affairs (Workers' Compensation Program)	71,475	73,480
Cash Management (0112)	65,000	65,000
Classified Merit Pool	714,598	1,079,134
Chancellor	1,064,167	1,075,811
Diversity (HMRS)	32,428	16,214
Financial Affairs	3,468,333	3,462,818
Human Resources	1,488,230	1,643,989
Joseph Fleming Fund	1,165	8,000
Provost/Vice Chancellor for Academic Affairs	2,007,625	2,319,579
Research & Economic Development (VPRS)	1,986,956	2,534,506
Union Mutual	160,000	161,500
Vice Chancellor for Finance & Administration	1,071,423	1,002,736
Williams Memorial Fund	0	1,750

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**June 30, 2018**

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	<b>FY 17</b>	<b>FY 18</b>
<b>Total General Administration</b>	<b>\$ 14,344,235</b>	<b>\$ 15,513,560</b>
<b><u>General Institutional Expense</u></b>		
Alumni Office	\$ 233,095	\$ 278,177
Alumni Recruiting	19,502	19,502
Annual Allowance for Doubtful Accounts	2,222,110	2,317,408
Arkansas World Trade Center	137,089	143,326
Background Checks		32,040
Bank Service Charges	66,250	66,250
BASIS	397,482	412,411
Campaign Arkansas	200,000	175,000
Campus Faculty Governance	55,742	56,196
Charter Service	46,000	50,000
Collection Expense	35,925	35,924
Commencement	446,894	450,000
Constituent Relations	161,316	163,494
Convocations	3,200	3,200
Credit Card Fee Charges	74,147	74,147
Dependent Fee Remission	1,136,491	1,410,275
Dept of Public Safety	3,416,564	3,824,533
ERP Project	465,067	567,839
Facilities Fee	1,693,438	2,603,635
Fringe Benefit Administrative Services	223,135	275,794
Governmental Relations	302,293	311,416
Hazardous Waste Disposal	197,471	197,471
Installment Plan Fees	220,000	230,000
Institutional Memberships	68,222	68,222
Institutional Research	529,965	560,557
Internal Audit Expense	283,384	318,688
Late Payment Fees	500,000	530,000
Legal Expense	884,585	920,085

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**June 30, 2018**

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Longevity Pay	92,885	92,845
Mailing Services	400,807	410,213
Office of Equal Opportunity & Compliance	461,558	497,606
Property and Casualty Insurance	537,007	533,983
Radiation Safety	17,615	17,615
RazorTemps Fees	125,000	125,000
Real Property Rental		200,000
Research Facility	126,163	124,900
Returned Check Fines	6,000	6,000
Special Events	230,679	199,826
Staff Senate	33,937	37,728
Sti Research Support Quasi Endowment	110,000	110,000
TELE Facilities Fee & Reserve	274,876	155,117
Transportation Allocation	322,483	322,483
University Development	2,574,384	2,210,695
University Information Technology Services	20,534,644	19,821,548
University Relations	2,090,883	2,214,863
Vice Chan for University Advancement	985,563	1,057,543
Walton College - U.S. Land Grant Income	13,467	8,500
Wilfred L Smith Estate Gift	8,780	8,850
Work It Off Program	33,000	32,670
<b>Total General Institutional Expense</b>	<b>\$ 42,999,098</b>	<b>\$ 44,283,575</b>
<b>Facilities Management</b>		
Arkansas Union-E & G Assigned Space	\$ 670,898	\$ 670,898
Biology Greenhouse ADHE Asset Mgmt/Stwr		10,140
Bio-Medical Waste Disposal	11,333	11,357
Campus Crosswalk Maintenance	79,822	87,171
Campus Hardscape Maintenance	336,115	393,115
Campus Land Entities/Infrast. Assets	69,250	69,250



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Cato Springs Research Center Operations	222,492	257,130
Cato Springs Research Cntr ADHE Asset	72,043	72,043
CMOB Planned MaintenanceRenewal	260,516	292,516
CS/Disaster Recovery Equip HVAC Maint	5,000	5,000
Discovery Hall ADHE Asset Mgmt/Stwrship		134,370
E&G ASHRAE 110 Fume Hood Testing	196,940	99,940
E&G Automatic External Defibrillators	7,553	8,100
E&G Backflow System Testing/PM/Maint	61,841	101,144
E&G BSMC Controls	248,550	249,251
E&G Campus Card Lock System (DSX)	78,560	78,560
E&G Campus Surveying	15,000	15,000
E&G Custodial Services	4,767,022	4,852,258
E&G Deionized Water Service	34,415	63,463
E&G Design Purchased Services	173,001	184,333
E&G Electrical Service	4,917,002	5,592,711
E&G Elevator Service	348,557	348,638
E&G Emerg Eyewash/Shower Maint/PM Servic	163,284	164,047
E&G Environmental Health & Safety Serv	641,356	674,972
E&G Environmental/Growth Chamber Maint	15,000	15,000
E&G Exterior Window Cleaning Service	50,000	147,809
E&G Fan Coil Unit (FCU) Maintenance	264,798	267,391
E&G Fire Pump/Sprinkler Test/PM Service	155,554	156,622
E&G Fire/Security Alarms Maintenance	220,126	220,589
E&G Fowler House Maintenance	90,000	90,000
E&G Fume Hood Maintenance/PM Service	96,633	97,230
E&G Grounds Maintenance	1,255,894	1,388,280
E&G Lab Safety/Satellite Site Compliance	1,932	1,966
E&G Life Safety-ADA & Building Envelope	741,172	821,172
E&G Maintenance of Buildings Service	2,965,029	2,980,167
E&G Miscellaneous Natural Gas	369,463	397,103
E&G Occupational Campus Safety	6,000	6,000

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**June 30, 2018**

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E&G Outdoor Facilities/Space Maint	33,823	40,176
E&G Purchased NANO Facility Services	279,097	283,033
E&G Recycling Services	219,373	241,537
E&G Retro Commissioning Discovery	149,937	152,224
E&G Retro Commissioning Remediation	30,000	30,000
E&G Return on Physical Assets Program	36,000	36,000
E&G Small Boiler Compliance Monitoring	60,024	60,040
E&G Solid Waste Disposal	202,031	202,032
E&G Steam Service	4,969,366	4,967,218
E&G Utility Delta T Capital Renewal	245,033	148,054
E&G Variable Air Volume (VAV) Box Maintn	30,000	30,000
E&G Walk-In Coolers/Freezers Maintenance	20,000	20,000
E&G Water Service	528,320	551,675
East Square Plaza ADHE Asset Management	206,970	206,970
East Square Plaza Operations	238,485	419,966
EH&S Fire Safety	45,000	46,337
ENRC Maintenance Operations	695,801	730,294
Epley Cntr for Health Prof Asset Mgt/Stw	113,338	113,338
Facility Condition Assessment Program	30,000	30,000
Facility Planning Admin	494,129	511,725
Faulkner Ctr ADHE Asset Mgmt/Stewardship	103,750	103,750
Fowler Conservatory ADHE Asset Mgmt/Stwd		12,590
Gearhart Hall ADHE Asset Mgmt/Stwrdsph	216,440	216,440
HDEC Maintenance Operations	124,056	147,115
Hillside Auditorium ADHE Asset Mgmt/Stw	87,938	87,938
HVAC Maintenance (Climate)	982,176	1,107,715
HVAC Operations and Maintenance	57,563	57,705
HVAC Planned Maintenance Renewal	456,530	512,530
Jean Tyson Child Dev ADHE Asset Mgmt/Stw	58,495	58,495
Key Deposits/Fines	7,980	7,980
Law School Utilities	356,259	353,492

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Longevity Pay	105,809	105,763
Low Level Radiation Disposal	50,000	50,000
Maintenance of Outdoor Lighting	93,146	107,710
MLKB Geo Science ADHE Asset Mgmt/Stwdshp		8,245
NANO ADHE Asset Management/Stewardship	194,228	194,228
NCRE Maintenance Operations	42,368	65,732
Power Distribution	7,262	
Recycling	60,671	31,889
Sculpture Studio ADHE Asset Mgmt/Stwrdr		86,208
Senior Sidewalk-Construction	250,000	375,000
Senior Sidewalk-Corrections	10,000	10,000
Senior Sidewalk-Sand Blasting	95,000	137,500
Sewers-Storm	35,000	35,000
Steam Sales	12,633	
Stephen L Anderson Design Cntr ADHE	85,300	85,300
Sustainability	125,111	127,656
Uptown Campus Lease Collection	168,840	152,227
Uptown Campus Maintenance & Operations	664,404	673,838
Uptown Campus Renewal and Stewardship	146,638	146,638
Vol Walker Hall ADHE Asset Mgmt/Stwrdrshp	141,588	141,588
Waste Disposal	3,151	2,899
Water	5,745	0
<b>Total Facilities Management</b>	<b>\$ 32,986,959</b>	<b>\$ 35,048,526</b>
<b><u>Scholarships &amp; Fellowships</u></b>		
<b><u>Scholarship Office</u></b>		
Chancellor's Schol-3rd Yr	\$ 0	\$ 151,022
Chancellor's Schol-4th Yr	239,166	312,000
Chancellor's Schol-5th Yr	40,000	24,000

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Chancellor's Merit 1st Year	50,000	60,000
Chancellor's Merit 2nd Year	12,000	70,000
Chancellor's Merit 3rd Year	10,000	20,000
Chancellor's Merit 4th Year	30,000	10,000
Chancellor's Merit Dist Gov's - 1st Year	100,000	70,000
Chancellor's Merit Dist Gov's - 2nd Year	40,000	50,000
Chancellor's Merit Dist Gov's - 3rd Year	70,000	40,000
Chancellor's Merit Dist Gov's - 4th Year	70,000	70,000
Chancellor's Merit Dist Gov's - 5th Year	10,000	10,000
Chancellor's Community - 1st Year	560,000	635,000
Chancellor's Community - 2nd Year	405,000	480,000
Chancellor's Community - 3rd Year	410,000	395,000
Chancellor's Community - 4th Year	490,000	416,000
Chancellor's Community - 5th Year	20,000	5,000
Chancellor's Transfer Schl - 1st year	75,000	60,000
Chancellor's Transfer Schl - 2nd year	51,000	39,000
Chancellor's Dist. Governor's 1st Yr	888,000	800,000
Chancellor's Dist. Governor's 2nd Yr	616,000	736,000
Chancellor's Dist. Governor's 3rd Yr	760,000	624,000
Chancellor's Dist. Governor's 4th Yr	432,000	720,000
Chancellor's Dist. Governr's 5th Yr-ARCH	20,000	24,000
National Merit Scholars	80,000	80,000
Freshman Academic-A 1st Yr	350,000	353,000
Freshman Success Scholarship	400,000	586,000
Transfer A Scholarship-1st Yr	20,000	30,000
Transfer A Scholarship-2nd Yr	10,000	20,000
Transfer A Scholarship-3rd Yr	15,000	0
UA Transfer Scholarship 1st Year	60,000	80,000
UA Transfer Scholarship 2nd Year	42,000	48,000
UA Transfer Scholarship 1st Yr Sp Start	40,000	30,000
UA Transfer Scholarship 2nd Yr Sp Start	19,000	20,000

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Silas Hunt Distinguished Schl 1st yr	304,000	272,000
Silas Hunt Distinguished Schl 2nd yr	208,000	256,000
Silas Hunt Distinguished Schl 3rd yr	264,000	216,000
Silas Hunt Distinguished Schl 4th yr	104,000	264,000
Silas Hunt Distinguished Schl 5th yr	8,000	8,000
Silas Hunt Scholarship - 1st year	345,000	360,000
Silas Hunt Scholarship - 2nd year	275,000	285,000
Silas Hunt Scholarship - 3rd year	350,000	275,000
Silas Hunt Scholarship - 4th year	220,000	340,000
Silas Hunt Scholarship - 5th year	5,000	15,000
Spring Start Chan Trans Schl - 1st Yr	16,500	15,000
Spring Start Chan Trans Schl - 2nd Yr	6,000	15,000
Spring Start Phi Theta Kappa Schl-1st Yr	18,125	10,000
Spring Start Phi Theta Kappa Schl-2nd Yr	5,625	5,000
Razorback Bridge Scholarship - 1st Yr	175,000	203,000
Razorback Bridge Scholarship - 2nd Yr	119,000	108,500
Razorback Bridge Scholarship - 3rd Yr	108,500	91,000
Razorback Bridge Scholarship - 4th Yr	87,500	98,000
Razorback Bridge Scholarship - 5th Yr	7,000	7,000
UA Leadership Award-1st Yr	722,000	0
UA Leadership Award-2nd Yr	418,000	158,638
UA Leadership Award-3rd Yr	258,000	414,000
UA Leadership Award-4th Yr	122,000	240,000
UA Leadership Award-5th Yr	4,000	8,000
THEA Scholarship Match	10,000	6,000
U of A Friends of Panama Scholarship	16,000	8,000
PARK Scholarship	24,000	24,000
Phi Theta Kappa Schl-1st Yr	37,500	20,000
Phi Theta Kappa Schl-2nd Yr	12,500	25,000
UA Yellow Ribbon	25,000	20,000
University Academic Scholarship	250,000	150,000

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University Enrichment Scholarship	76,000	82,000
UA Military Scholarship Program	150,000	100,000
UA Mil Dependent Scholarship	15,000	25,000
UA Mil Book Scholarship	10,000	15,000
ROTC Housing	61,300	63,582
Army ROTC Housing 2nd Year	61,300	63,582
Army ROTC Housing 3rd Year	61,300	63,582
Army ROTC Housing 4th Year	61,300	63,582
Afrotc Housing 1st Year	61,300	63,582
Afrotc Housing 2nd Year	61,300	63,582
Afrotc Housing 3rd Year	61,300	63,582
Afrotc Housing 4th Year	61,300	63,582
FIES International Scholarship	42,000	42,000
Consortium for Academic Partnership-1st	38,000	38,000
Study Abroad International Exchange	300,000	325,000
Act 1185 of 1995 Non Resident Waivers	50,000	10,000
<b>Subtotal - Scholarship Office</b>	<b>\$ 12,130,816</b>	<b>\$ 12,130,816</b>
<b><u>Fulbright College of Arts &amp; Sciences</u></b>		
Music Scholarships	\$ 330,902	\$ 339,174
Band Scholarships	634,282	650,140
Inspirational Singers	50,352	51,611
African-American Studies Scholarship	50,000	50,000
Physics Dept. Scholarship Fund	8,000	0
University Dissertation Fellowship	17,895	17,895
<b>Subtotal - Fulbright College</b>	<b>\$ 1,091,431</b>	<b>\$ 1,108,820</b>
<b><u>School of Law</u></b>		
Law Resident Scholarships	\$ 590,000	\$ 600,000

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2018**

<b>Organizational Unit</b>	<b>BUDGETED FY 17</b>	<b>PROPOSED FY 18</b>
Law Scholarship/Waiver	116,617	360,867
Law Non-Resident Scholarships	250,000	26,000
<b>Subtotal - School of Law</b>	<b>\$ 956,617</b>	<b>\$ 986,867</b>
<b><u>Graduate School</u></b>		
Doctoral Fellowships	\$ 682,071	\$ 682,071
Benjamin Franklin-Lever Fellowships	465,878	477,241
Graduate School Tuition & Fee Support	648,918	664,745
Sponsored Projects Tuition and Fee Support	401,283	411,071
<b>Subtotal - Graduate School</b>	<b>\$ 2,198,150</b>	<b>\$ 2,235,128</b>
<b><u>Other</u></b>		
Act 678 - Over 60	\$ 100,000	\$ 100,000
Parent Partnership Association	10,000	15,000
GA Regular (TREA)	8,847,220	8,847,220
Dedicated Revenues		
<b>Subtotal - Other</b>	<b>\$ 8,957,220</b>	<b>\$ 8,962,220</b>
 <b>Total Scholarships and Fellowships</b>	 <b>\$ 25,334,234</b>	 <b>\$ 25,423,851</b>
<b><u>Debt Service</u></b>		
Debt Service	\$ 7,913,752	\$ 7,914,095
Research Facility Debt Service	515,886	515,886
Facilities Fee Debt Service	7,573,002	7,757,570
Dedicated Revenues Debt Service	8,377,833	7,609,648
ARKU Debt Service	91,623	91,623
Law School Addition	405,814	403,944

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**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2018**

<b>Organizational Unit</b>	<b>BUDGETED FY 17</b>	<b>PROPOSED FY 18</b>
<b>Total Debt Service</b>	<b>\$ 24,877,910</b>	<b>\$ 24,292,766</b>
<b><u>Reserves</u></b>		
General Contingency Reserve	\$ 5,111,994	\$ 5,345
Debt Service Reserve	331,632	331,632
Debt Service Property Purchases Reserve	2,035,692	2,035,692
Reallocation Contingency	4,251,772	1,524,024
Fringe Benefit Reserve	439,624	300,000
Non-Resident Tuition Increase Reserve	499,526	0
Strategic Initiative Contingency	1,286,815	800,000
Position Contingency	628,884	749,822
RSA Reserve	1,478,758	1,410,826
Supplemental Allotments		
<b>Total Reserves</b>	<b>\$ 16,064,697</b>	<b>\$ 7,157,341</b>
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>\$ 439,403,423</b>	<b>\$ 453,754,209</b>
<b>(Companies 0102, 0112, 0372 combined)</b>		