

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
 Comparative Summary of Allocations for the Fiscal Year Ending
 June 30, 2018

Organizational Unit	BUDGETED FY 17	PROPOSED FY 18
<u>Dedicated Revenue Allocation Totals by Function for Information Only:</u>		
<u>Dedicated Revenue Allocations (0112)</u>		
Instruction	\$ 22,898,004	\$ 25,528,912
Departmental Administration	7,888,562	7,700,127
Research	3,735,128	2,773,427
Extension and Public Service	2,823,292	2,910,925
Academic Support	6,844,189	4,856,153
Student Services	7,226,591	9,203,807
General Institutional Expense	15,379,439	16,256,772
Scholarships & Fellowships	10,000	15,000
Debt Service	15,950,835	16,438,391
Operation & Maintenance of Physical Plant	(13,423,201)	(15,526,889)
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Total 0112 Dedicated Revenue Allocations	\$ 69,332,839	\$ 70,156,625
<u>Gifts and Grants Allocations (0372)</u>		
Instruction	\$ 5,861,849	\$ 6,294,926
Departmental Administration	114,026	220,000
Scholarships & Fellowships	8,000	0
Extension and Public Service	3,663,115	3,911,297
Academic Support	64,269	303,697
Student Services	70,863	70,745
General Institutional Expense	500,412	506,600
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Total 0372 Gifts and Grants Allocations	\$ 10,282,534	\$ 11,307,265
TOTAL 0112 & 0372	79,615,373	81,463,890