

University of Arkansas, Fayetteville
 FY2018 Budget Summary
 Combined Hard and Dedication Budget

| Unit | Unrestricted E&G | Dedicated Revenues | Combined Totals |
|--|---------------------|-----------------------|----------------------------|
| Chancellor | 2,012,785 | 438,100 | 2,450,885 A |
| Advancement | 6,462,426 | - | 6,462,426 |
| Finance & Administration | 38,232,886 | 12,532,497 | 50,765,383 |
| <i>Contingency Reserves</i> | 12,571,159 | - | 12,571,159 |
| <i>Univ. Information Technology</i> | 15,783,536 | 7,888,808 | 23,672,344 |
| <i>Facilities Management</i> | 18,269,315 | 379,431 | 18,648,746 |
| <i>Utilities</i> | 23,765,258 | - | 23,765,258 |
| Academic Affairs | 8,487,794 | 112,500 | 8,600,294 B & C |
| <i>Summer School & Intersession</i> | 4,529,520 | - | 4,529,520 |
| <i>Mullins Library</i> | 9,987,163 | 2,139,097 | 12,126,260 |
| <i>Diversity</i> | 761,127 | - | 761,127 |
| <i>Student Affairs</i> | 4,642,977 | 2,480,284 | 7,123,261 |
| <i>ARKU Allocation</i> | 1,314,027 | - | 1,314,027 |
| <i>Enrollment Services</i> | 6,555,802 | 2,085,000 | 8,640,802 C |
| <i>Undergraduate Scholarships</i> | 12,130,816 | - | 12,130,816 |
| | | | |
| Agricultural, Food and Life Sciences | 9,950,271 | 3,006,078 | 12,956,349 |
| Architecture | 6,359,251 | 3,121,437 | 9,480,688 B |
| Arts & Sciences | 72,786,869 | 11,063,482 | 83,850,351 A |
| Continuing Education | 3,636,788 | 3,716,000 | 7,352,788 |
| Education | 22,590,397 | 6,560,383 | 29,150,780 |
| Engineering | 26,148,755 | 8,064,428 | 34,213,183 |
| Graduate School | 7,137,125 | 5,999,974 | 13,137,099 |
| Honors College | 2,124,709 | 195,000 | 2,319,709 |
| Law School | 12,879,043 | 282,872 | 13,161,915 |
| <i>Utility Costs</i> | 353,492 | - | 353,492 |
| Vice Provost - Research & Economic Devel | 12,744,481 | 826,668 | 13,571,149 |
| Walton College of Business | 30,072,547 | 10,571,851 | 40,644,398 |
| | | | |
| Totals | 372,290,319 | 81,463,890 | 453,754,209 |

A After the Budget Cycle, Pryor Center moved from Chancellor to Arts and Science; including a total budget of \$488,592.

B After the Budget Cycle, Sustainability-Interdisciplinary Program moved from Academic Affairs to Architecture; including a total budget of \$413,772.

C After the Budget Cycle, both Center for Learning & Student Success and Graduation & Retention moved from Enrollment Services to Academic Affairs; including a total budget of \$1,275,686 and \$281,518, respectively