

University of Arkansas, Fayetteville  
 FY2018 Budget Summary  
 Company 0112 & 0372 "Dedicated" Budget Only

COLLEGE / UNIT	Classified Salaries	Non-Classified Salaries	Grad. Asst. Salaries	Summer Salaries & Service Awards	Total Salaries	Wages	Student Wages	Other Compensation	Fringe Benefits	Operating Maintenance	Debt Service	Scholarships	Total Budget
Chancellor	-	-	-	-	-	-	-	-	-	438,100	-	-	438,100 <b>A</b>
Finance & Administration	248,204	246,077	-	-	494,281	-	-	-	153,128	3,838,784	7,757,570	288,734	12,532,497
Univ. Information Technology	137,384	-	-	-	137,384	9,616	-	-	43,114	7,619,976	-	78,718	7,888,808
Facilities Management	10,949,676	2,332,018	-	358,936	13,640,630	363,695	55,373	207,587	4,205,785	(26,557,213)	8,463,574	-	379,431
Academic Affairs	-	-	-	-	-	-	-	-	-	112,500	-	-	112,500 <b>B &amp; C</b>
Mullins Library	-	-	-	-	-	-	-	-	-	2,107,292	31,805	-	2,139,097
Student Affairs	260,967	413,119	64,200	1,500	739,786	18,000	124,600	2,000	214,516	1,366,382	-	15,000	2,480,284
Enrollment Services	29,564	85,789	36,420	-	151,773	230,540	-	1,000	51,194	1,650,493	-	-	2,085,000 <b>C</b>
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Agricultural, Food and Life Sciences	93,177	840,285	50,000	-	983,462	18,000	120,000	-	293,650	1,405,524	185,442	-	3,006,078
Architecture	694,252	562,735	-	-	1,256,987	440,000	-	-	414,671	1,009,779	-	-	3,121,437 <b>B</b>
Arts & Sciences	370,174	2,483,770	341,918	468,500	3,664,362	61,500	56,000	100,000	989,830	6,191,790	-	-	11,063,482 <b>A</b>
Continuing Education	75,000	395,723	-	202,800	673,523	48,000	6,000	14,000	182,245	2,792,232	-	-	3,716,000
Education	258,140	2,375,572	40,008	632,555	3,306,275	107,411	412,960	907	928,502	1,804,328	-	-	6,560,383
Engineering	83,000	1,719,000	136,000	278,000	2,216,000	446,000	85,000	3,000	637,455	4,676,973	-	-	8,064,428
Graduate School	155,346	264,327	91,186	-	510,859	45,501	12,800	-	138,102	5,292,712	-	-	5,999,974
Honors College	-	-	-	-	-	18,000	-	-	1,033	175,967	-	-	195,000
Law School	-	-	-	-	-	-	-	-	-	282,872	-	-	282,872
Vice Provost - Research & Economic Devel	28,389	125,510	-	5,300	159,199	50,000	-	-	51,406	566,063	-	-	826,668
Walton College of Business	505,000	2,945,000	68,000	450,000	3,968,000	160,000	115,000	5,000	1,155,619	5,168,232	-	-	10,571,851
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<b>Totals</b>	<b>13,888,273</b>	<b>14,788,925</b>	<b>827,732</b>	<b>2,397,591</b>	<b>31,902,521</b>	<b>2,016,263</b>	<b>987,733</b>	<b>333,494</b>	<b>9,460,250</b>	<b>19,942,786</b>	<b>16,438,391</b>	<b>382,452</b>	<b>81,463,890</b>

**A** After the Budget Cycle, Pryor Center moved from Chancellor to Arts and Science; including a total Dedicated budget of \$0.

**B** After the Budget Cycle, Sustainability-Interdisciplinary Program moved from Academic Affairs to Architecture; including a total Dedicated budget of \$0.

**C** After the Budget Cycle, both Center for Learning & Student Success and Graduation & Retention moved from Enrollment Services to Academic Affairs; including a total Dedicated budget of \$0 and \$0, respectively.