

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
TRANSIT
Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

INCOME	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
Rental Vehicle Tax	\$	\$ 449,353	\$ 449,353
Advertising		35,000	35,000
City of Fayetteville		233,859	233,859
<u>Student Transit Fee:</u>			
Graduate		134,405	134,405
Law		31,700	31,700
Undergraduate		1,614,298	1,614,298
Bus Charters			
	<hr/>	<hr/>	<hr/>
Total Income	\$	\$ 2,498,615	\$ 2,498,615
EXPENDITURES			
Salaries - Classified			\$ 735,190
Salaries - Non-Classified			110,395
SalSumAL			7,500
Wages - Student			150,000
Wages - Non-Student			41,700
Other Compensation			197,700
Fringe Benefits			259,272
General Expenses			512,219
Travel			10,000
Capital Outlay			470,639
UBIT			4,000
			<hr/>
Total Operating Expenditures			\$ 2,498,615