

**UNIVERSITY OF ARKANSAS  
SERVICE OPERATIONS  
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2017**

<b>REVENUE</b>	<u><b>INTERNAL</b></u>	<u><b>EXTERNAL</b></u>	
Copy Center	\$ 795,840	\$ 70,000	\$ 865,840
Promo Items	<u>203,000</u>	<u>35,000</u>	<u>238,000</u>
<b>Total Revenue</b>	<b>\$ 998,840</b>	<b>\$ 105,000</b>	<b>\$ 1,103,840</b>
<b>EXPENDITURES</b>			
Salaries - Classified			\$ 214,695
Salaries - Non-Classified			47,500
Salaries - Summer/Annual Leave			8,258
Other Compensation			7,000
Fringe Benefits			77,055
Other Expenses (Utilities, etc.)			<u>749,332</u>
<b>Total Expenditures</b>			<b>\$ 1,103,840</b>
<b>Less: E&amp;G Chargeback Transactions (Internal)</b>			<u>(998,840)</u>
<b>Total Expenditures (External)</b>			<b>\$ 105,000</b>