

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
POST OFFICE**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2017**

<b>INCOME</b>	<u>INTERNAL</u>	<u>EXTERNAL</u>	<b>TOTAL</b>
Post Office	\$ 75,000	\$ 104,000	\$ 179,000
Postal Plus	<u>10,000</u>	<u>130,000</u>	<u>140,000</u>
<b>Total Revenues</b>	<b>\$ 85,000</b>	<b>\$ 234,000</b>	<b>\$ 319,000</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 77,695
Salaries - Non-Classified			15,462
Other Compensation			2,759
Wages			
Wages - Student			500
Fringe Benefits			26,918
General Expenses			<u>195,666</u>
<b>Total Expenditures</b>			<b>\$ 319,000</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<u>(85,000)</u>
<b>Total Expenditures (External)</b>			<b>\$ 234,000</b>